

ESTABLISHED AS THE STANDARD FOR EXCELLENCE
IN ALL ALABAMA SCHOOLS JANUARY 5, 2005

The Alabama State Board of Education's
EDUCATIONAL RULER:
Making & Measuring Progress Grade by Grade



Every Student Should Have:

- Safe & Disciplined Schools — Character Education/Student Responsibility and Conduct Standards
Parent and Community Involvement
- + Quality Teachers — Evaluations/Testing/Accountability
Professional Development
Outstanding Programs Preparing Teachers
- + Challenging Curricula — Alabama Reading Initiative
Alabama Math, Science, & Technology Initiative
Comprehensive Courses of Study/Technology Availability
Career/Technical Programs Meeting
International Business & Industry Standards
- + Effective School Leaders — Emerging Leaders
Principals Leadership Academy
Superintendents Academy

= Students Prepared for College/Work/Adulthood in the 21st Century

ALABAMA DEPARTMENT OF EDUCATION

2005

ANNUAL REPORT



State of Alabama
Department of Education

Joseph B. Morton
State Superintendent of Education



*The Honorable Bob Riley
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130*

Dear Governor Riley:

In accordance with section 16-3-21, Code of Alabama, 1975 and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. This report summarizes the activities and operations of the State Department of Education for the scholastic year ending June 30, 2005 and the fiscal year ending September 30, 2005.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Joseph B. Morton".

Joseph B. Morton

TABLE OF CONTENTS

PUBLIC EDUCATION IN ALABAMA

State Board of Education	ii
MEASURING SUCCESS ... Alabama Educational Ruler	1
Public Education in Alabama	2
Accountability.....	3
Staffing.....	4
Students	5
Classroom Improvement.....	6
Adequate Yearly Progress Summary	10
Alabama Direct Assessment of Writing.....	12
Alabama Alternate Assessment (AAA).....	12
Alabama High School Graduation Exam (AHSGE).....	13
Public Education	14
Foundation Program.....	15
State Allocations – FY 2005.....	16
Combined Statement of Revenues.....	17

TABLES

School System General Information.....	18
Average Daily Membership (ADM)	20
County Enrollment by Race and Gender.....	24
City Enrollment by Race and Gender.....	25
Per Pupil Expenditures.....	26
School System Revenues by Source per Average Daily Membership.....	30
School System Expenditures by Function – FY 2005	34
Expenditures and Appropriations – FY 2005	38

CHARTS

Vocational Education Funds – FY 2005 Finance.....	39
Enrollment by Gender and Race	40
School System Revenues by Source per Average Daily Membership.....	41
School System Expenditures by Function.....	41
Alabama Department of Education Organization Chart.....	42

STATE BOARD OF EDUCATION

MISSION STATEMENT

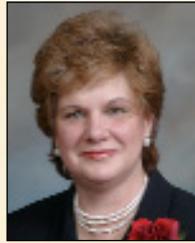
“To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.”



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MEASURING SUCCESS ...

WITH THE ALABAMA EDUCATIONAL RULER

To measure every inch of an established set of strategic goals and objectives, the state Department of Education has pared down a multitude of individual and collective expectations into one concise diagram. It is simply referred to as the Alabama Board of Education's Educational Ruler: Making and Measuring Progress Grade by Grade.

The Educational Ruler consists of four primary components, which are all must-haves for Alabama schoolchildren to succeed in their education careers. These components are: 1) Safe & Disciplined Schools; 2) Quality Teachers; 3) Challenging Curricula; and 4) Effective School Leaders. Each of these components is matched with initiatives and programs used to execute them.

According to Dr. Joseph B. Morton, Superintendent of Education, it is important to note the four core elements of the Educational Ruler are very comprehensive, and because the areas of concern are so vast, the headings shown encompass many programs, which might not be apparent. For instance, art, foreign language, and health are not

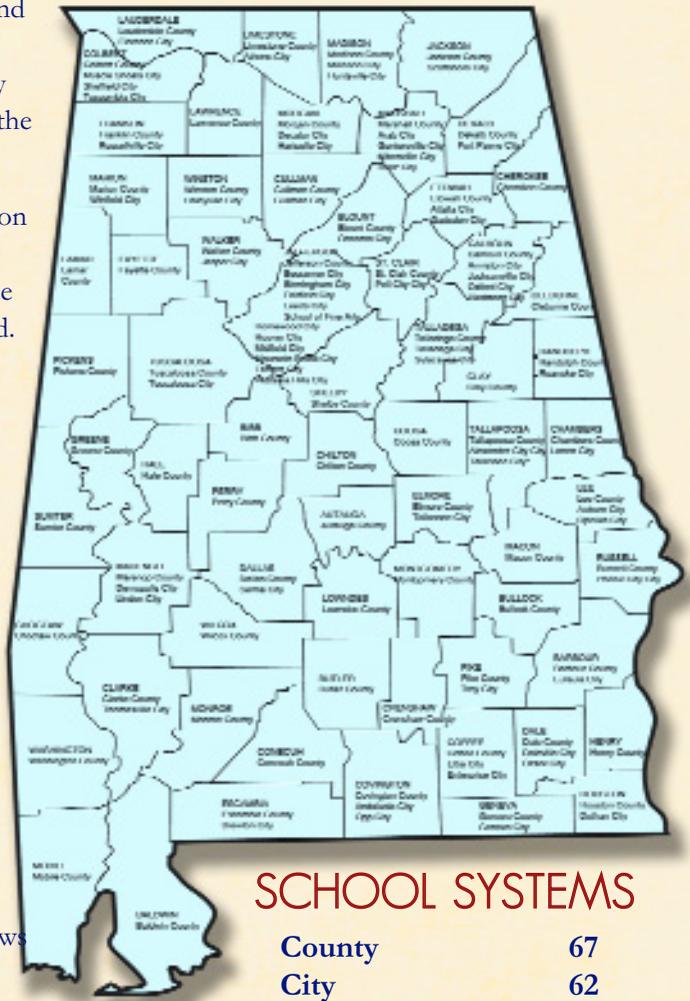
specifically mentioned in the new diagram, but they are covered under the umbrellas of the state's Courses of Study. In order to ensure the desired results, it is important that each of the four essential elements work cooperatively.

It takes all four components – leaving one out will not work. The combination of these objectives and incentives provided for Alabama's schoolchildren means students will be prepared for college, work, and adulthood in the 21st century. While the state Department of Education and the State Board of Education are responsible for the content of the Alabama Educational Ruler, the basic objectives are to be embraced not only by educators, but also by parents and Alabama citizens.



PUBLIC EDUCATION IN ALABAMA

- The Alabama constitution of 1901 states “The Legislature shall establish, organize, and maintain a liberal system of public schools throughout the state for the benefit of the children thereof between the ages of seven and 21 years.” Additionally, it states that “General supervision of the public schools in Alabama shall be vested in a state board of education, which shall be elected in such a manner as the legislature may provide.”
- The State Superintendent of Education, who is appointed by the State Board of Education and serves at the board’s pleasure, is the Chief State School Officer. The State Superintendent’s authority and duties are determined by the State Board, subject to regulations prescribed by the Legislature.
- For delivery of educational services, Alabama is divided into 130 local school systems, or local boards of education. There are 67 county boards of education and 61 city boards of education and one fine arts school. Mobile County is the largest system with approximately 65,000 pupils and the Alabama School of Fine Arts is the smallest system with just over 350 pupils.
- Board members of all 67 county boards of education are elected. Eleven city boards of education have legislation providing for elected board members and the remaining 50 city boards have their members appointed.
- Local superintendents of education for all city boards of education are appointed. Twenty-seven county boards of education appoint the local superintendent of education. In the remaining 40 county boards of education, the local superintendent is elected.



Organization of K-12 in Alabama

- ▶ **ALABAMA LEGISLATURE**
Formulation of Education Laws
- ▶ **STATE BOARD OF EDUCATION**
Formulation of Regulations for Implementing Laws
- ▶ **STATE SUPERINTENDENT OF EDUCATION**
Administration of the State Department of Education and Interpretation of Intent of Laws
- ▶ **STATE DEPARTMENT OF EDUCATION**
Enforcement of Laws and Regulations of Alabama Legislature and State Board of Education
- ▶ **LOCAL BOARDS OF EDUCATION**
Administration of Programs within the Laws and Regulations Set Forth by Alabama Legislature and State Board of Education
- ▶ **LOCAL SCHOOLS**
Implementation of School-Based Educational Programs As Set Forth by the Alabama Legislature and the State Board of Education

SCHOOL SYSTEMS

County	67
City	62
School of Fine Arts	1
Total	130

ACCOUNTABILITY

■ As cited in Section 16-16B-5, Code of Alabama:

“In addition to providing quality instruction in classrooms and fiscal soundness, all local boards of education shall be accountable for compliance with statutes and regulations regarding school safety and discipline.”

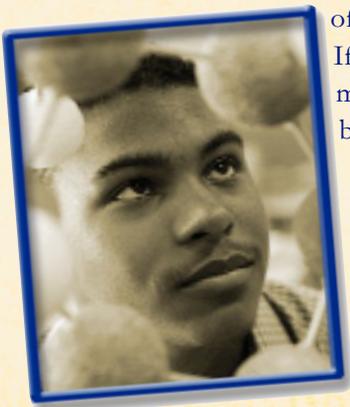
■ The Alabama Legislature found that the people of Alabama desired two basic things from their public schools... (1) high achievement for students and (2) a safe and orderly environment in which to learn. With the passage of the *Education Accountability Plan*, (codified in sections 16-6B-1 through 16-6B-12) and beginning with the 1995-96 school year, all schools in Alabama have been required to be accountable for student achievement, fiscal responsibility, school safety, and discipline.



■ With the encouragement of the State Legislature, the State Board of Education has assisted local boards of education in the development of a strong disciplinary policy which directs the State Board to closely monitor student achievement. Using nationally normed tests to assist with student assessment and evaluation, a determination is made each school year as to which schools and/or systems are in need of assistance from the State Department of Education (SDE). Designated teams visit those schools and conduct studies and consultations with parents and students to determine the causes of poor student achievement. Specific recommendations are then made as a part of the improvement plan for the succeeding school year. As a final step, when insufficient improvement is made after assistance is given, the State Superintendent of Education is required to intervene and appoint a person or team of persons to run the day-to-day operations of that school.

■ Relative to the fiscal accountability, local boards of education are now required to provide annual financial documents, including but not limited to annual budgets and financial statements. The State Board is directed to approve and audit budgets to assess the financial stability of each local board of education. Assistance is provided by person(s) appointed by the SDE to advise such agencies on a day-by-day basis if an unsound fiscal position is determined.

■ Each local board of education is required to comply with certain statutes enacted by the Alabama Legislature pertaining to school safety and discipline. If it is determined that any local agency has failed to comply with any of these acts or regulations, the SDE will provide assistance to obtain compliance. If after one year, the local agency has not come into compliance the direct management and day-to-day operation of that board of education will be assumed by the SDE until compliance is reached.



STAFFING

HIGHLY QUALIFIED TEACHERS

The *No Child Left Behind Act of 2001* (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach. The graphs below represent the percent of current core academic subject classes taught by highly qualified teachers as well as the percent of current teachers who have met NCLB requirements.

PERCENT OF CLASSES TAUGHT BY HIGHLY QUALIFIED TEACHERS

Secondary Classes

<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
32.7%	70.7%	77.8%

Elementary Classes

<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
36.8%	79.9%	84.8%

PERCENT OF HIGHLY QUALIFIED TEACHERS TEACHING CORE SUBJECTS

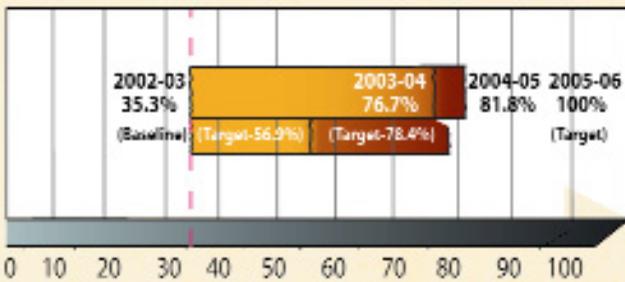
Secondary Classes

<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
31.0%	67.6%	70.5%

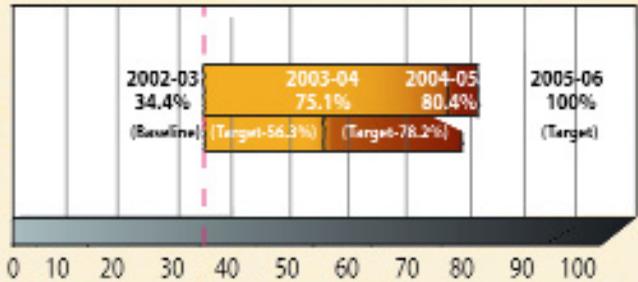
Elementary Classes

<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
36.4%	79.4%	84.8%

TIMELINE FOR ALL CORE CLASSES TO BE TAUGHT BY HIGHLY QUALIFIED TEACHERS



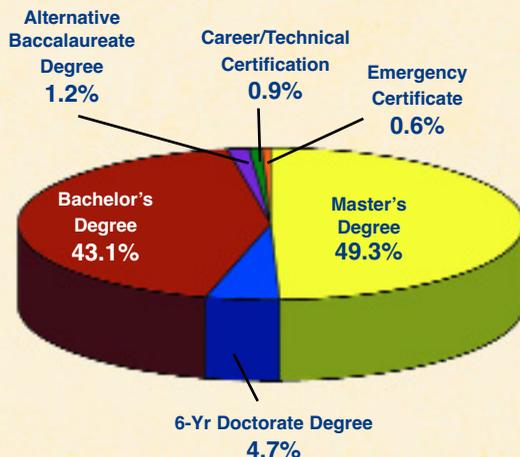
TIMELINE FOR ALL CORE SUBJECT TEACHERS BECOMING HIGHLY QUALIFIED



TEACHER CERTIFICATION

Percentage of teachers holding each type certification/degree.

TEACHER DEGREES						
Master's Degree	6-Yr Doctorate Degree	Bachelor's Degree	Alternative Bacc. Degree	Career/Technical Certification	Emergency Certificate	No Current Certificate
23,266	2,236	20,345	559	444	302	562



FTE AND AVERAGE SALARY BY DEGREE OF PRINCIPALS

DEGREES	DR	6YR	MS	BS	ND	TOTAL
COUNTIES	71.00	354.00	480.27	1.50	0.00	906.77
CITIES	62.84	187.62	231.18	3.00	7.00	491.64
TOTAL	133.84	541.62	711.45	4.50	7.00	1,398.41

SALARIES	DR	6YR	MS	BS	ND
COUNTIES	\$71,140	\$67,386	\$62,749	\$51,967	\$0
CITIES	\$74,984	\$69,968	\$65,805	\$60,726	\$73,457
TOTAL	\$73,062	\$68,677	\$64,277	\$56,347	\$73,457

FTE AND AVERAGE SALARY BY DEGREE OF TEACHERS

DEGREES	DR	6YR	MS	BS	ND	TOTAL
COUNTIES	126.48	1,302.57	15,259.93	14,445.80	116.19	31,250.97
CITIES	88.82	761.42	8,371.66	7,297.59	266.68	16,786.17
TOTAL	215.30	2,063.99	23,631.59	21,743.39	382.87	48,037.14

SALARIES	DR	6YR	MS	BS	ND
COUNTIES	\$47,494	\$45,732	\$40,654	\$33,605	\$36,836
CITIES	\$49,762	\$47,014	\$42,178	\$35,044	\$40,308
TOTAL	\$48,628	\$46,373	\$41,416	\$34,325	\$38,572

STUDENTS

ACT TEST 2005

Most students planning to attend college take a college entrance exam. One of the best known is the ACT. This shows the average of the highest ACT score for the senior class. The Southeastern average is 20.2 and the National average is 21.1.

GRADE 12
 NUMBER TESTED 26,723
 AVERAGE SCORE 20.2%

CAREER AND TECHNICAL EDUCATION

These programs are forming partnerships with business and industry to align curriculum with their standards. The goal is to certify all programs to industry standards by 2004. The number indicates the percentage of high school programs that have been certified. The letter grade measures whether or not these programs are on track to meet that goal.

GRADE C

PROJECTED

92.0%

GRADE B

PERCENT OF HIGH SCHOOL STUDENTS ENROLLED IN CAREER/TECH CLASSES

This is the percentage of students in Grades 9-12 who are enrolled in career and technical education coursework as compared to the overall student population in Grades 9-12.

PROJECTED

54.3%

PERCENT OF POSITIVE PLACEMENTS IN CAREER/TECH

This represents the percentage of students who completed a career/technical program of studies and took a job in a related field or enrolled in postsecondary studies.

PROJECTED

78.7%

STUDENT ACCESS TO TECHNOLOGY

This shows student accessibility to the Internet and general computer use in the state's classrooms. The value displayed is the number of students per computer. A lower number indicates greater access to technology.

4.3% Classroom Computers with Internet Access
 4.1% All Computers

The National ratio of students to instructional computers with Internet access is 4.4.
 SOURCE: Internet Access in U.S. Public School, Fall 2003

PROJECTED 4-YEAR DROPOUT RATE

This shows the percent of students in the 9th grade in 2002-2003 who are projected to leave school prior to graduation in 2006. Please note: This is NOT the annual dropout rate.

PROJECTED

13.05%

GRADE B



SAFETY AND DISCIPLINE

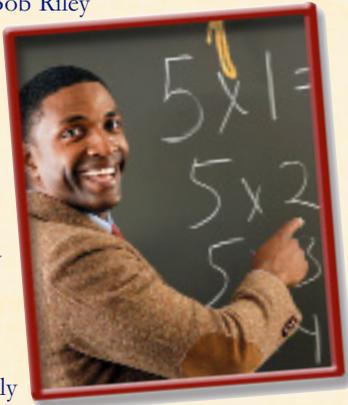
The following chart shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2004-2005. An incident may involve one or more students.

Incident Type	Number of Incidents Reported	ACTION TAKEN		
		Suspensions	Expulsions	Sent to Alternative School
Assault	1,459	1,262	49	161
Bomb Threats	33	33	9	4
Drug-Related	1,749	1,268	201	651
Weapon-Related	1,625	1,334	101	365

CLASSROOM IMPROVEMENT

ALABAMA MATH, SCIENCE, AND TECHNOLOGY INITIATIVE (AMSTI)

The Alabama Math, Science, and Technology Initiative (AMSTI) provided 1900 teachers in Alabama with professional development, on-site support and all of the equipment and materials needed for teaching math and science. Three large summer institutes were held where teachers received two-weeks of grade and subject specific training. As a result of this training, 58,500 students are being served by AMSTI. External evaluation results indicate that AMSTI is making a significant difference in increasing academic achievement of students, as measured by the *Stanford Achievement Test*, the *Alabama Reading and Math Test*, the *Alabama High School Graduation Exam*, and the *Alabama Alternative Assessment*. On the Stanford, AMSTI Schools outscored comparable nonAMSTI Schools by up to 20 percentile Rank points. Teachers and administrators across the state rank AMSTI as one of the most beneficial programs available for increasing student achievement and creating positive attitudes for math and science among students. State superintendent Dr. Joseph B. Morton and Governor Bob Riley have targeted the spread of AMSTI across the state as a top priority. To prepare for this growth, AMSTI also offered a Leadership Academy for Math, Science, and Technology (LAMST) to train 150 Lead Teachers in math and science in regions where AMSTI is currently not available.



ALABAMA LEADERSHIP ACADEMY (ALA)

The Alabama Leadership Academy (ALA) was established to increase the achievement of all students in Alabama by supporting the growth and development of instructional leaders. In 2005, ALA created professional development for over 700 schools. School teams of the principal and two teacher leaders received training in data-driven school improvement, brain research related to improving instruction, creating a high-performance learning culture, and sustaining change. The implementation of ALA led to the development and convening of The Governor's Congress on School Leadership.

ALABAMA TEACHER LEADER NETWORK (TLN)

The Alabama Teacher Leader Network (TLN) was developed to create improvement capacity in schools by providing opportunities for teachers, with guidance from their principals, to build instructional leadership responsibility. In 2005, TLN completed year two of a three-year pilot. Year one focused on school improvement, year two focused on action research, and year three will focus on coaching other teachers. Sixty six schools are in the pilot with two teachers participating from each school. Student achievement scores in participating schools showed a significant improvement in 2005.

GOVERNOR'S CONGRESS ON SCHOOL LEADERSHIP

The Governor's Congress on School Leadership was convened by Governor Riley and Dr. Joseph Morton in November, 2004. The Governor's Congress focuses on supporting instructional leadership in Alabama schools by studying existing policy effecting school leaders and making recommendations for the future. Approximately 200 stakeholders have participated in policy review and recommendations. Approved to date are new Alabama Standards for Instructional Leaders, a new Alabama Code of Ethics for Educators, and standards for the redesign of the thirteen university administrator preparation programs in Alabama. A new professional development process for certification, a new certification structure, and removal of on-the-job barriers will be the focus of the Congress in 2006.

MAKING MIDDLE GRADES WORK (MMGW)

The Making Middle Grades Work (MMGW) comprehensive school improvement model has been adopted by 35 middle schools state-wide. Schools that become part of the Making Middle Grades Work network are expected to use the middle grades comprehensive improvement framework to show progress in changing school and classroom practices in ways that advance student achievement. The primary mission of MMGW is to create a culture of high expectations and continuous improvement that prepares middle grades students for challenging high school studies. States and Southern Regional Education Board (SREB) expect all schools to show consistent progress until the comprehensive improvement framework is fully implemented with all students performing at the Basic level with increasing percentages of students performing at the Proficient and Advanced levels in reading, mathematics and science (National Assessment of Educational Progress-NAEP). This model is showing such promise that 16 Local

Education Agencies (LEAs) are systemwide in implementation, and the interest in becoming an MMGW site extends to 40 more schools. Schools need additional funding to provide the comprehensive professional development available from SREB to deeply implement the ten key practices.



Legislature; funding for FY 06 (2005-2006) was \$5, 885, 927. The funding amount varies year to year. The monies must be used strictly for students who need tutoring for the *AHSGE* and may fund teacher tutors, student tutors, and community tutors, instructional materials and supplies, computer remediation and assessment

SCHOOL ASSISTANCE TEAMS

The 1995 Education Accountability legislation outlined the State Department of Education (SDE) responsibilities for providing technical assistance to low performing schools. The Classroom Improvement section of the SDE fulfills that responsibility through the Special Services Teachers (SSTs) program. The teachers selected for this program are outstanding teachers nominated by local superintendents and are on loan to the SDE to assist teachers in the designated low-performing schools. Each school has an SST assigned to work full-time at the school. SSTs work with the faculty in developing the School Improvement Plan through the analysis of school assessment data and other factors that affect student achievement.

In addition, the SSTs work closely with the SDE state team leader in their geographic region to bring to each school, as needed, SDE staff and other consultants to provide professional development. The professional development is related to their School Improvement Plan implementation and specific areas targeted to increasing student achievement. During the 2004-2005 school year, 76 low-performing schools received technical assistance.

GOVERNOR'S HIGH HOPES FOR ALABAMA STUDENTS PROGRAM

The Governor's High Hopes for Alabama Students program is a school/community-based remediation program that gives every Alabama high school student opportunities beyond the traditional classroom to pass the *Alabama High School Graduation Exam (AHSGE)*. It is administered by the Alabama Department of Education's Classroom Improvement Section in conjunction with the Local Education Agency (LEA) Financial Assistance Section and the Governor's Office of Faith-Based and Community Initiatives. The purpose of the High Hopes program is to support LEAs in developing remediation programs that collaborate with universities, community colleges, and nonprofit community-based organizations to create tutoring and mentoring programs for high school students who are "in danger" of failing the *AHSGE*. The program is state-funded annually by the Alabama

software. Allocations are designated for all Alabama LEAs. Each year in September school systems must formally apply for the funds by completing a grant application available on template on the Department's Web site. To aid LEAs in an analysis of their program the Department's Computer Services Section provides a list of "System Failures by School." The application due date is the end of October. Systems begin receiving funds in November once the grant applications are approved by the Classroom Improvement Section and the LEA Financial Assistance Section and are signed by the State Superintendent of Education and the Executive Director of the Governor's Office of Faith-Based and Community Initiatives. LEAs may submit amendments to the original grant application during the course of the fiscal year. These amendments must likewise be routed through the appropriate sections of the Department and the Governor's Office

PARTNERSHIPS IN CHARACTER EDUCATION

The Partnerships in Character Education Grant from the USDOE provided funding for the Classroom Improvement Section to partner with the Mobile and Blount County School Systems to develop and coordinate major character education initiatives. The purpose of the initiative is to enrich the delivery of comprehensive character education programs throughout the state.

The partners worked together to deliver Best

Practices in Character Education workshops across the state, providing more than 500 state educators with resources and helpful information that had been proven successful through implementation by the partner sites.

In addition, local leaders of character education in each LEA partner site participated as the Grant Replication Model

Development and Training

Team to develop a character education replication model and training modules. Trainings are planned to be





delivered throughout the state, reaching an estimated 600 Alabama educators. This model was designed to be a model framework and provide training that will provide participants with tools, modeled practices, and effective resources that can be used to design their own local plan, or enhance existing local character education plans.

Thirty-one additional Alabama school personnel participated in a three-day intensive training-of-trainers workshop at the 2005 Alabama Character Development Seminar. The seminar was conducted by national trainers who prepared participants to train others in their local school system to teach principled reasoning and ethical decision-making skills, as well as well as providing for local adaptation.

SCHOLARSHIPS AND AWARDS

The Classroom Improvement section coordinates several state and national programs, contests, awards and scholarships to recognize exemplar teachers and students. Alabama is represented at ceremonies in Washington D.C.: The Presidential Awards for Excellence in Mathematics and Science Teaching and the US Senate Youth Program; William Hearst Foundation; New York City, The Preserve America History Teacher of the Year; and Williamsburg: The Colonial Williamsburg every year with cash awards over \$22,000. Fifteen high achieving students from each of the seven Congressional districts (105) receive a yearly scholarship of \$1500 for four years to represent Alabama at hundreds of major colleges around the United States with the Robert C. Byrd Scholarship Program. Thousands of students at-risk of failure on the Alabama Graduation Exam participate in additional instructional services from the nearly \$6 million supported Governor's High Hopes Diploma Program. State-funded Math, Science and Debate Competition (\$40,000) enable state winners in the areas of math and science competitions to apply for financial assistance as they travel to national competitions. At least five World War II and Korean War veterans receive high school diplomas each year as part of The Veteran High School Diploma Program. Professional development opportunities in social studies are available for teachers k-6 from the Janice Riley Memorial Fund and Alabama's distinguished author, Harper Lee is honored with the collaborative partnership with The University of Alabama Honors Program for the To Kill A Mockingbird Essay Contest.

Alabama Reading Initiative (ARI)

One of the major strengths of the Alabama Reading Initiative (ARI) has been its ability – and willingness – to adapt and grow over time. A series of major changes in the ARI – and in Alabama elementary education generally – were put into place in the summer of 2003. Test data from the 2004-2005 school year, along with extensive school visits and interviews with ARI central office and field staff, indicate that these changes have taken hold in a positive way in ARI schools. Data from the DIBELS1 assessments and the new ARMT (Alabama Reading Mathematics Tests) show significant statewide gains in primary-grade reading proficiency. Alabama is poised to see major improvements in 3rd grade reading comprehension.

Major Changes to the ARI, 2003-2005

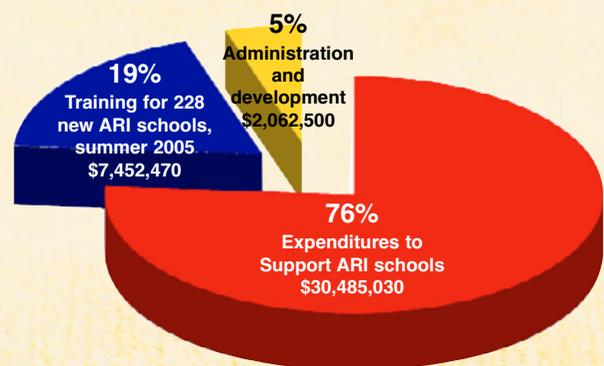
In its first few years, the ARI's emphasis was on instructing Alabama teachers in the basic elements of

ARI BRIEF HISTORY	
Growth in Numbers	Growth in Funding
16 schools in 1998-1999	\$ 1,500,000 (Private Sector Funding)
81 schools in 1999-2000	\$ 6,000,000 (State Funding)
267 schools in 2000-2001	\$10,000,000 (State Funding)
423 schools in 2001-2002	\$11,300,000 (State Funding)
450 schools in 2002-2003	\$12,500,000 (State Funding)
485 schools in 2003-2004	\$12,500,000 (State Funding)
511 schools in 2004-2005	\$40,000,000 (State Funding)

reading. It did this first through direct summer training of the faculties of participating schools and then by funding a network of school- and district-based reading coaches. It also developed a group of knowledgeable regional reading coaches to provide in-school coaching and to deepen the knowledge of school-based reading coaches.

This approach worked well for some schools, but it also became clear that other schools had seen relatively little change in their first 2 or 3 years in the program. The ARI then embarked on a series of changes to provide more intensive support not only to teachers, but also to principals and central offices, to be more explicit in its

ARI BUDGET FY 2005 - \$40,000,000



instruction to participating schools, to require a statewide system of regular assessment of student progress, and to provide the neediest schools with more systematic, research-based instructional materials. These changes include:

- The statewide requirement that all schools with students in grades K-2 give the DIBELS assessments of basic early literacy skills
- Hiring a network of outstanding principals to serve as principal coaches and to be the main link between the ARI and the leadership of member schools
- Offering all schools a recertification year, which included summer training, embedded training sessions during the school year, and frequent on-site support from ARI coaches
- Developing a much more explicit, small-group, hands-on program for training school-based reading coaches and deepening both their coaching skills and knowledge of reading
- Instituting the peer-group instruction model, in which demonstration site host schools, working closely with ARI principal coaches and reading coach trainers, offer in-school, hands-on instruction to their peers
- Developing and helping schools implement a very explicit model of school walk-throughs and data meetings which enable the principal, with the help of school-based reading coaches, to help teachers focus

directly on the needs of struggling readers

- Working with district central offices to establish shared goals and to set priorities for ARI coaching support
- Through the ARI Plus program, purchasing research-based core reading programs for the neediest ARI schools.

1 Dynamic Indicators of Basic Early Literacy Skills, University of Oregon Center on Teaching and Learning

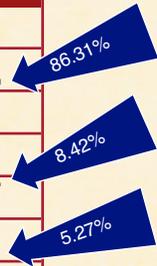
ALABAMA CONNECTING CLASSROOM EDUCATORS AND STUDENTS STATEWIDE (ACCESS)

ACCESS is an ambitious new distance learning program created through the vision of Governor Bob Riley and the task force he appointed, and implemented through the teachers and schools of Alabama. Its goal is to provide equal access to high quality instruction to improve student achievement through distance learning opportunities. The central concept of the plan is to offer underserved schools the opportunities to take advanced courses and additional elective courses, via Web-based instruction or interactive videoconferencing instruction, through a statewide network. According to Gov. Riley's Alabama Distance Learning Plan 2006-2010, every high school student in Alabama will have access to the technology and opportunities found in ACCESS by 2010.



ADEQUATE YEARLY PROGRESS SUMMARY

PERCENT OF GOALS MET	NUMBER OF SCHOOLS	PERCENT MEETING GOALS
100%*	729	53.36%
90 TO 99.99%	227	16.62%
80 TO 89.99%	223	16.33%
70 TO 79.99%	81	5.93%
60 TO 69.99%	34	2.49%
LESS THAN 60%	72	5.27%
TOTAL SCHOOLS	1,366	100%



* SCHOOLS MAKING AYP

AUTAUGA COUNTY

Daniel Pratt Elementary Sch
 Prattville Intermediate Sch
 Prattville High Sch
BALDWIN COUNTY
 Daphne Middle Sch
 Daphne Elementary North
 Delta Elementary Sch
 Elberta Elementary Sch
 Elsanor Sch
 Fairhope High Sch
 Fairhope Middle Sch
 Fairhope Intermediate Sch
 Fairhope Primary Sch
 Fairhope K-1 Center
 Foley Elementary Sch
 Gulf Shores Elementary Sch
 Gulf Shores High Sch
 Orange Beach Elementary Sch
 Pine Grove Elementary Sch
 Robertsdale High Sch
 Rosinton Sch
 Silverhill Sch
 Spanish Fort Sch
 Stapleton Sch
 Swift Consolidated Elementary Sch
BIBB COUNTY
 Randolph Elementary Sch
 West Blocton Elementary Sch
 West Blocton High Sch
 Woodstock Elementary Sch
BLOUNT COUNTY
 Cleveland Elementary Sch
 Hayden Elementary Sch
 Hayden Middle Sch
 Locust Fork High Sch
 Southeastern Elementary Sch
 Susan Moore High Sch
 South Highlands Elementary Sch
 McKenzie High Sch
 RL Austin Elementary Sch
CALHOUN COUNTY
 Alexandria Elementary Sch
 De Armanville Junior High Sch
 Ochathee Elementary Sch
 Pleasant Valley Elementary Sch
 Saks Elementary Sch
 Saks High Sch
 Weaver Elementary Sch
 Wellborn Elementary Sch
 White Plains High Sch
 White Plains Elementary Sch
CHAMBERS COUNTY
 Fairfax Elementary Sch
 Huguley Elementary Sch
 Lafayette Eastside Elementary Sch
 Lafayette High Sch
 Lafayette Lanier Elementary Sch
 John P Powell Middle Sch
 Bob Harding-Shawmut Elementary
CHEROKEE COUNTY
 Centre Middle Sch
 Gaylesville High Sch
 Sand Rock High Sch
 Spring Garden High Sch
CHILTON COUNTY
 Chilton Co High Sch
CLARKE COUNTY
 Coffeeville Elementary Sch

Grove Hill Elementary Sch
CLEBURNE COUNTY
 Cleburne Co Elementary Sch
 Fruithurst Elementary Sch
 Pleasant Grove Elementary Sch
 Ranburne Elementary Sch
 Ranburne High Sch
COFFEE COUNTY
 Kinston Sch
 New Brocton Elementary Sch
COLBERT COUNTY
 Cherokee Elementary Sch
 Cherokee Middle Sch
 Cherokee High Sch
 Colbert Heights Elementary Sch
 Hatton Elementary Sch
 New Bethel Elementary Sch
CONECUH COUNTY
 Junior High Sch
 Evergreen Elementary Sch
 Hillcrest High Sch
 Lyefflon Junior High Sch
 Repton Junior High Sch
COVINGTON COUNTY
 Fieleta Sch
 Florala City Middle Sch
 Florala High Sch
 Straughn Elementary Sch
 WS Harlan Elementary Sch
CRENSHAW COUNTY
 Brantley High Sch
CULLMAN COUNTY
 Parkside Elementary Sch
 Cold Springs Elementary Sch
 Fairview Elementary Sch
 Fairview Middle Sch
 Garden City Elementary Sch
 Good Hope Elementary Sch
 Good Hope Middle Sch
 Good Hope Primary Sch
 Hanceville High Sch
 Hanceville Elementary Sch
 Holly Pond High Sch
 Holly Pond Elementary Sch
 Jones Chapel Elementary Sch
 Logan Elementary Sch
 Vinemont Elementary Sch
 Vinemont Middle Sch
 Welit Elementary Sch
 West Point Elementary Sch
 West Point Middle Sch
DALE COUNTY
 Ariton Sch
 Dale Co High Sch
 GW Long Elementary Sch
 Midland City Elementary Sch
 Newton Elementary Sch
 South Dale Middle Sch
DALLAS COUNTY
 JE Terry Elementary Sch
 Keith Middle-High Sch
 Shiloh Elementary Sch
 Valley Grande Elementary Sch
 Southside Primary Sch
 Bruce K Craig Elementary Sch
DEKALB COUNTY
 Henagar Junior High Sch
 Moon Lake Sch
 Ruhuma Junior High Sch

Valley Head High Sch
ELMORE COUNTY
 Eclectic Elementary Sch
 Elmore Co High Sch
 Holtville Elementary Sch
 Holtville High Sch
 Robinson Springs Elementary Sch
 Coosada Elementary Sch
ESCAMBIA COUNTY
 A.C. Moore Elementary Sch
 Flomaton Elementary Sch
 Huxford Elementary Sch
 Pollard-McCall Junior High Sch
 Rachel Patterson Elementary Sch
ETOWAH COUNTY
 Carlisle Elementary Sch
 Duck Springs Elementary Sch
 Glencoe Elementary Sch
 Glencoe High Sch
 Glencoe Middle Sch
 Hokes Bluff Middle Sch
 Hokes Bluff High Sch
 Ivalae Elementary Sch
 Highland Elementary Sch
 Sardis High Sch
 Southside High Sch
 Southside Elementary Sch
 West End Elementary Sch
 Whitesboro Elementary Sch
FAYETTE COUNTY
 Berry Elementary Sch
 Fayette Co High Sch
 Hubbertville Sch
 Fayette Elementary Sch
FRANKLIN COUNTY
 Belgreen High Sch
 East Franklin Junior High Sch
 Tharptown Junior High Sch
 Vina High Sch
GENEVA COUNTY
 Geneva Co Elementary Sch
 Geneva Co High Sch
 Samsom High Sch
 Samsom Middle Sch
 Slocomb Middle Sch
 Slocomb High Sch
GREENE COUNTY
 Eutaw Primary Sch
 Paramount Junior High Sch
HALE COUNTY
 Akron Community Sch West
 Greensboro East Elementary Sch
 Hale Co High Sch
 Moundville Elementary Sch
HENRY COUNTY
 Headland Elementary Sch
 Headland Middle Sch
 Newton Elementary Sch
HOUSTON COUNTY
 Ashford Elementary Sch
 Webb Elementary Sch
JACKSON COUNTY
 Bridgeport Middle Sch
 Bridgeport Elementary Sch
 Bryant Sch
 Dutton Elementary Sch
 Flat Rock Sch
 Hollywood Elementary Sch
 Macedonia Sch
 Paint Rock Valley High Sch

Pisgah High Sch
 Rosalie Elementary Sch
 Stevenson Elementary Sch
 Stevenson Middle Sch
 Woodville High Sch
JEFFERSON COUNTY
 Adamsville Elementary Sch
 Bragg Middle Sch
 Brookville Elementary Sch
 Concord Elementary Sch
 Crumly Chapel Elementary Sch
 Gardendale Elementary Sch
 Gardendale High Sch
 Greenwood Elementary Sch
 Hewitt-Trussville Middle Sch
 Hillview Elementary Sch
 Irondale Community Sch
 Mortimer Jordan High Sch
 Mount Olive Elementary Sch
 North Highland Elementary Sch
 Gresham Elementary Sch
 Gresham Middle Sch
 Paine Intermediate Sch
 Paine Primary Sch
 Pleasant Grove High Sch
 Snow Rogers Elementary Sch
 Grantswood Community Elementary Sch
 Warrior Elementary Sch
 West Jefferson Elementary Sch
LAMAR COUNTY
 Sulligent Sch
 Vernon Elementary Sch
 Lamar Co High-Intermediate
LAUDERDALE COUNTY
 Anderson Junior High Sch
 Brooks High Sch
 Kilby Laboratory Sch
 Lexington Sch
 Underwood Elementary Sch
LAWRENCE COUNTY
 East Lawrence High Sch
 East Lawrence Elementary Sch
 R A Hubbard High Sch
 Hatton Elementary Sch
 Hatton High Sch
 Hazlewood Elementary Sch
 Hazlewood High Sch
 Lawrence Co High Sch
 Moulton Elementary Sch
 Mount Hope High Sch
 Speake High Sch
LEE COUNTY
 Beauregard High Sch
 Beauregard Elementary Sch
 Beulah Elementary Sch
 Loachapoka Elementary Sch
 Sanford Middle Sch
 Smiths Station Primary Sch
 Smiths Station High Sch
 Smiths Station Elementary Sch
LIMESTONE COUNTY
 Cedar Hill Elementary Sch
 Creekside Elementary Sch
 Johnson Elementary Sch
 Owens Elementary Sch
 Reid Elementary Sch
LOWNDES COUNTY
 Central Elementary Sch
 Fort Deposit Elementary Sch

Lowndes Co Middle Sch
 Jackson-Steele Elementary Sch
MACON COUNTY
 South Macon Sch
MADISON COUNTY
 Buckhorn High Sch
 Harvest Sch
 Madison Co Elementary Sch
 Madison Co High Sch
 Madison Cross Roads Elementary Sch
 Lynn Fanning Elementary Sch
 Mount Carmel Elementary Sch
 New Hope High Sch
 New Hope Elementary Sch
 New Market Sch
 Owens Cross Roads Sch
 Riverton Elementary Sch
 Sparkman Middle Sch
 Walnut Grove Sch
MARENGO COUNTY
 Amelia L. Johnson High Sch
 Sweet Water High Sch
MARION COUNTY
 Brilliant Elementary Sch
 Guil Elementary Sch
 Hamilton Elementary Sch
 Hamilton High Sch
 Phillips Elementary Sch
 Phillips High Sch
MARSHALL COUNTY
 Claysville Junior High Sch
 Grassy Elementary Sch
 Peter F Alba Elementary Sch
 Allentown Elementary Sch
MOBILE COUNTY
 Nelson Adams Middle Sch
 Adelia Williams Elementary Sch
 Peter F Alba Elementary Sch
 Allentown Elementary Sch
 Mary B Austin Elementary Sch
 Ben C Rain High Sch
 Berniece J Causey Middle Sch
 William Henry Brazier Elementary Sch
 Breitting Elementary Sch
 South Brookley Elementary Sch
 Alma Bryant High Sch
 Mary W Burroughs Elementary Sch
 Calcedaever Elementary Sch
 Chickasaw Sch Of Mathematics And Science
 Citronelle High Sch
 W H Council Traditional Sch
 Erwin Craighead Elementary Sch
 Dauphin Island Elementary Sch
 WF Davidson High Sch
 Eight Mile Elementary Sch
 Elsie Collier Elementary Sch
 Elizabeth Fonde Elementary Sch
 Bessie C Fonvielle Elementary Sch
 Forest Hill Elementary Sch
 George Hall Elementary Sch
 J E Turner Elementary
 Cora Castlen Elementary
 Grant Elementary Sch
 WC Griggs Elementary Sch
 Peter Joe Hamilton Elementary Sch
 Hollingers Island Elementary Sch
 Howard Elementary Sch
 Hutchens Elementary Sch
 Indian Springs Elementary Sch

John Will Elementary Sch
K J Clark Middle Sch
Leikauf Elementary Sch
Martha Thomas Elementary Sch
Mary G Montgomery High Sch
McDavid-Jones Elementary Sch
Eichold-Mertz Elementary Sch
ET Belsaw - Mount Vernon Sch
Murphy High Sch
Nan Gray Davis Elementary Sch
Old Shell Creative Performing Art
Orchard Elementary Sch
Phillips Preparatory Middle Sch
O'Rourke Elementary Sch
Satsuma High Sch
Semmes Elementary Sch
Spencer Elementary
Saint Elmo Elementary Sch
Holloway Elementary
Tanner Williams Elementary Sch
Le Flore High Sch
WD Robbins Elementary Sch
Westlawn Elementary Sch
Whistler Elementary Sch
Whitley Elementary Sch
Lillie B Williamson High Sch
Woodcock Elementary Sch
Beatrice Elementary Sch
Frisco City High Sch
Monroe Intermediate Sch
MONTGOMERY COUNTY
Baldwin Art And Academics Magnet
Bear Exploration Center
Wynton M Blount Elementary Sch
Booker T Washington Magnet High Sch
Brewbaker Technology Magnet High Sch
Catoma Elementary Sch
Dannelly Elementary Sch
Dozier Elementary Sch
Floyd Middle Sch
Forest Avenue Elementary Sch
William Silas Garrett Elementary Sch
Halcyon Elementary Sch
Head Elementary Sch
Highland Avenue Elementary Sch
Highland Gardens Elementary Sch
Martin Luther King Elementary
Loveless Academic Magnet Program High Sch
MacMillan International Academy
Fitzpatrick Elementary Sch
Pintala Elementary Sch
Vaughn Road Elementary Sch
MORGAN COUNTY
Cotaco Sch
Danville-Neel Elementary Sch
Eva Sch
Falkville Elementary Sch
Lacey's Spring Elementary Sch
Priceville Elementary Sch
Ryan Sch
Union Hill Sch
West Morgan Elementary Sch
PERRY COUNTY
Albert Turner Sr Elementary Sch
Robert C Hatch High Sch
Uniontown Elementary Sch
PICKENS COUNTY
Aliceville Elementary Sch
Aliceville Middle Sch
Gordo Elementary Sch
Pickens Co High Sch
Reform Elementary Sch
PIKE COUNTY
Banks Sch
Goshen High Sch
Pike Co High Sch
RANDOLPH COUNTY
Rock Mills Junior High Sch
Wadley High Sch
RUSSELL COUNTY
Dixie Elementary Sch
Ladonia Elementary Sch
Mount Olive Elementary Sch
Oliver Elementary Sch
Russell Co High Sch
Russell Elementary Sch
ST CLAIR COUNTY
Asheville Elementary Sch
Asheville Middle Sch
Moody Elementary Sch
Moody High Sch
Ragland High Sch
Springville High Sch
Springville Elementary Sch
Odenville Elementary Sch
Steele Junior High Sch
SHELBY COUNTY
Meadow View Elementary Sch
Chelsea High Sch
Chelsea Middle Sch

Chelsea Elementary Sch
Linda Nolen Learning Center
Elvin Hill Elementary Sch
Helena Elementary Sch
Helena Intermediate Sch
Inverness Elementary Sch
Montevallo High Sch
Montevallo Elementary Sch
Mt Laurel Elementary Sch
Oak Mountain High Sch
Oak Mountain Intermediate Sch
Oak Mountain Elementary Sch
Pelham High Sch
Shelby Co High Sch
Shelby Elementary Sch
Elementary Sch
Valley Intermediate Sch
Vincent Elementary Sch
Wilsonville Elementary Sch
SUMTER COUNTY
Kinterbish Junior High Sch
North Sumter Junior High Sch
Livingston Junior High Sch
York West End Junior High Sch
TALLADEGA COUNTY
AH Watwood Elementary Sch
Charles R Drew Middle Sch
Childersburg Elementary Sch
Fayetteville High Sch
Munford High Sch
Sycamore Sch
Lincoln Elementary Sch
Wintersboro High Sch
TUSCALOOSA COUNTY
Buhl Elementary Sch
Cottondale Elementary Sch
Crestmont Elementary Sch
Huntington Place Elementary Sch
Mathews Elementary Sch
Northside Middle Sch
Vance Elementary Sch
Faucett-Vestavia Elementary Sch
Westwood Elementary Sch
WALKER COUNTY
Carbon Hill High Sch
Cordova Elementary Sch
Cordova High Sch
Curry Elementary Sch
Curry Middle Sch
Curry High Sch
Farmsstead Junior High Sch
Lupton Junior High Sch
TW Martin Sch
Oakman Elementary Sch
Parrish Elementary Sch
Sipsey Junior High Sch
T S Boyd Sch
Townley Junior High Sch
Valley Junior High Sch
WASHINGTON COUNTY
Chatom Elementary Sch
Washington Co High Sch
WILCOX COUNTY
ABC Elementary
George W Watts Elementary Sch
Wilcox Central High Sch
Addison Elementary Sch
Double Springs Elementary Sch
Double Springs Middle Sch
Lynn High Sch
Lynn Elementary Sch
Meek High Sch
Meek Elementary Sch
ALBERTVILLE CITY
Alabama Avenue Middle Sch
Big Spring Lake Kindergarten Sch
Evans Elementary Sch
Albertville Elementary Sch
ALEXANDER CITY
Alexander City Middle Sch
ANDALUSIA CITY
Andalusia Middle Sch
ANDALUSIA CITY
Andalusia Elementary Sch
ANNISTON CITY
Golden Springs Elementary Sch
Randolph Park Elementary Sch
Tenth Street Elementary Sch
ARAB CITY
Arab High Sch
Arab Junior High Sch
ATHENS CITY
Athens Elementary Sch
Athens Middle Sch
Brookhill Elementary Sch
Julian Newman Elementary Sch
James L Cowart Elementary Sch
ATTALLA CITY
Curtiston Primary Sch
Stowers Hill Intermediate Sch

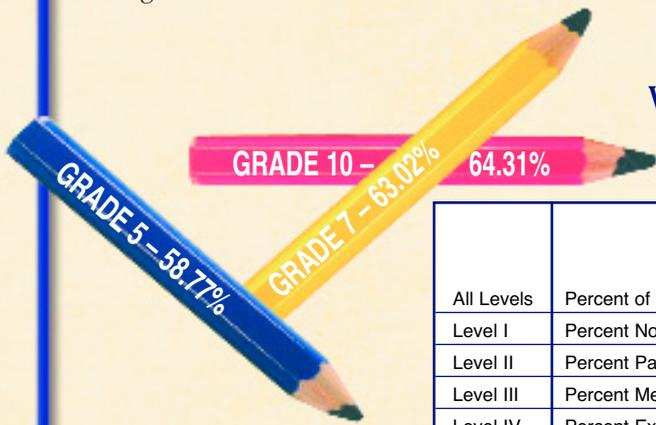
AUBURN CITY
Auburn Early Education Center
Auburn High Sch
Auburn Junior High Sch
Cary Woods Elementary Sch
Dean Road Elementary Sch
Drake Middle Sch
Ogletree Sch
Wrights Mill Road Elementary Sch
Margaret Yarbrough Sch
BESSEMER CITY
James A Davis Middle Sch
Greenwood Elementary Sch
Westhills Elementary Sch
BIRMINGHAM CITY
Robert C Arthur Elementary Sch
Barrett Elementary Sch
Central Park Elementary Sch
Christian Alternative Sch
Council Elementary Sch
Curry Elementary Sch
Gate City Elementary Sch
Gibson Elementary Sch
Glen Iris Elementary Sch
Going Elementary Sch-Magnet
Hemphill Elementary Sch
Hill Elementary Sch
Jackson Elementary Sch
Jackson-Olin High Sch
Robert E Lee Elementary Sch
Minor Elementary Sch
Oliver Elementary Sch
N H Price Elementary Sch
Princeton Alternative Sch
Ramsay High Sch
Robinson Elementary Sch
Smith Middle Sch
South Hampton Elementary
Arrington Middle Sch
Tuggle Elementary Sch
Wenonah Elementary Sch
TR Wright Elementary Sch-Magnet
BOAZ CITY
Boaz Elementary Sch
Boaz Intermediate Sch
Boaz High Sch
Boaz Middle Sch
Corley Elementary Sch
CULLMAN CITY
Cullman Middle Sch
Cullman High Sch
East Elementary Sch
West Elementary Sch
Cullman City Primary Sch
DALEVILLE CITY
Daleville High Sch
DECATUR CITY
Austinville Elementary Sch
Chestnut Grove Elementary Sch
Eastwood Elementary Sch
Frances Nungeter Elementary Sch
Gordon-Bibb Elementary Sch
Julian Harris Elementary Sch
Leon Sheffield Elementary Sch
Walter Jackson Elementary Sch
West Decatur Elementary Sch
Benjamin Davis Elementary Sch
Woodmeade Elementary Sch
DEMOPOLIS CITY
US Jones Elementary Sch
Westside Elementary Sch
DOTHAN CITY
Carver Magnet Sch For Math, Sci and Tech
Girard Elementary Sch
Grandview Elementary Sch
Heard Elementary Sch
Hidden Lake Elementary Sch
Highlands Elementary Sch
Landmark Elementary Sch
Montana Academic Magnet Sch
Selma Street Elementary Sch
Jerry Lee Faine Elementary Sch
ELBA CITY
Elba Elementary Sch
ENTERPRISE CITY
College Street Elementary Sch
Dauphin Junior High Sch
Enterprise Junior High Sch
Harrard Creek Elementary Sch
Holly Hill Elementary Sch
Pinedale Elementary Sch
Rucker Boulevard Elementary Sch
EUFULA CITY
Bluff City Elementary Sch
Sanford Avenue Elementary Sch
Western Heights Elementary Sch
FAIRFIELD CITY
Donald Elementary Sch
Glen Oaks Elementary Sch
Robinson Elementary Sch

FLORENCE CITY
Forest Hills Sch
Hartan Elementary Sch
FORT PAYNE CITY
Fort Payne High Sch
Fort Payne Middle Sch
Williams Avenue Elementary Sch
Wills Valley Elementary Sch
GADSDEN CITY
Donehoo Elementary Sch
Oscar W Adams Elementary Sch
Eura Brown Elementary Sch
Gadsden High Sch
Mitchell Elementary Sch
Striplin Elementary Sch
Walnut Park Elementary Sch
GENEVA CITY
Mulkey Elementary Sch
Geneva Middle Sch
GUNTERSVILLE CITY
Carlisle Park Middle Sch
Cherokee Elementary Sch
Guntersville Elementary Sch
Guntersville High Sch
HARTSELLE CITY
Barkley Bridge Elementary Sch
Crestline Elementary Sch
HOMEWOOD CITY
Edgewood Elementary Sch
Hall Kent Elementary Sch
Homewood Middle Sch
Homewood High Sch
Shades Cahaba Elementary Sch
HOOVER CITY
Spain Park High Sch
Bluff Park Elementary Sch
Green Valley Elementary Sch
Greystone Elementary Sch
Deer Valley Elementary Sch
Riverchase Elementary Sch
Robert F Bumpus Middle Sch
Rocky Ridge Elementary Sch
Shades Mountain Elementary Sch
South Shades Crest Elementary Sch
Trace Crossings Elementary Sch
HUNTSVILLE CITY
Blossomwood Elementary Sch
Academy For Academics & Arts
Challenger Elementary Sch
Chapman Elementary Sch
Academy For Science & Foreign Language
Farley Elementary Sch
Hampton Cove Elementary
Highlands Elementary Sch
Huntsville High Sch
Jones Valley Elementary Sch
Louis J Morris Elementary Sch
Monte Sano Elementary Sch
Mountain Gap Middle Sch
Ridgecrest Elementary Sch
Roger B Chaffee Elementary Sch
University Place Elementary Sch
Virgil Grissom High Sch
Weatherly Heights Elementary Sch
Whitesburg Elementary Sch
Whitesburg Middle Sch
James E Williams Sch
New Century Technology Demo High Sch
JACKSONVILLE CITY
Kitty Stone Elementary Sch
JASPER CITY
Memorial Park Elementary Sch
T R Simmons Elementary Sch
Walker High Sch
West Jasper Elementary Sch
LINDEN CITY
George P Austin Junior High Sch
Linden High Sch
MADISON CITY
Heritage Elementary Sch
Rainbow Elementary Sch
Columbia Elementary Sch
Horizon Elementary Sch
Bob Jones High Sch
Discovery Middle Sch
Liberty Middle Sch
Madison Elementary Sch
West Madison Elementary Sch
MOUNTAIN BROOK CITY
Brookwood Forest Elementary Sch
Cherokee Bend Elementary Sch
Crestline Elementary Sch
Mountain Brook Elementary Sch
Mountain Brook High Sch
Mountain Brook Junior High Sch
MUSCLE SHOALS CITY
McBride Elementary Sch
Muscle Shoals Middle Sch
Highland Park Elementary Sch
Howell-Graves PreSch

Muscle Shoals High Sch
Webster Elementary Sch
ONEONTA CITY
Oneonta High Sch
OPELIKA CITY
Northside Sch
Jeter Primary Sch
Morris Avenue Intermediate Sch
Southview Primary Sch
OPP CITY
Opp Middle Sch
South Highlands Elementary Sch
OXFORD CITY
CE Hanna Sch
Oxford Elementary Sch
Oxford High Sch
Coldwater Elementary Sch
OZARK CITY
M Thompkins Early Childhood Sch
Harry N Nixon Elementary Sch
Joseph W Lisenby Elementary Sch
D A Smith Middle Sch
Vivian B Adams Sch
PELL CITY
Eden Sch
Iola Roberts Elementary Sch
Duran South
Walter M Kennedy Sch
PHENIX CITY
Lakewood Elementary Sch
Homewood Elementary Sch
Ridgecrest Elementary Sch
Sherwood Elementary Sch
Westview Elementary Sch
PIEDMONT CITY
Piedmont High Sch
Piedmont Middle Sch
Piedmont Elementary Sch
ROANOKE CITY
Handley High Sch
Knight Enloe Elementary Sch
RUSSELLVILLE CITY
Russellville Elementary Sch
Russellville Middle Sch
Russellville High Sch
West Elementary Sch
SCOTTSBORO CITY
Brownwood Elementary Sch
Caldwell Elementary Sch
Thurston T Nelson Elementary Sch
Scottsboro Junior High Sch
SELMA CITY
Cedar Park Elementary Sch
Clark Elementary Sch
Sophia P Kingston Elementary Sch
Edgewood Elementary Sch
Knox Elementary Sch
Payne Elementary Sch
SHEFFIELD CITY
WA Threadgill Primary Sch
Sheffield Junior High Sch
L E Willson Elementary Sch
SYLACAUGA CITY
SC STARS
Indian Valley Elementary Sch
Sylacauga High Sch
TALLADEGA CITY
C L Salter Elementary Sch
Graham Elementary Sch
Northside-Henderson Elementary Sch
Raymond L Young Elementary Sch
Southside Middle Sch
TROY CITY
Charles Henderson Middle
Troy Elementary Sch
TUSCALOOSA CITY
Arcadia Elementary Sch
Central Elementary Sch
Paul W Bryant High
Northridge High Sch
Verner Elementary Sch
Woodland Forrest Elementary Sch
TUSCUMBIA CITY
DeShler Middle Sch
R E Thompson Intermediate Sch
G W Trenholm Primary Sch
VESTAVIA HILLS CITY
Vestavia Hills Elementary Central
Vestavia Hills Elementary Sch East
Vestavia Hills Elementary Sch West
Vestavia Hills High Sch
Lousia Pizitz Middle Sch
Liberty Park Elementary
Cahaba Heights Community Sch
WINFIELD CITY
Winfield Elementary Sch
Winfield Middle Sch
ALABAMA SCHOOL OF FINE ARTS
Alabama School of Fine Arts

ALABAMA DIRECT ASSESSMENT OF WRITING

Alabama students in Grades five, seven, and ten take the *Alabama Direct Assessment of Writing* each year to measure their writing skills. This table shows how well students met the performance standard on this test.



WRITING – MEETING OR EXCEEDING STANDARDS

		STATE		
		GRADE 5	GRADE 7	GRADE 10
All Levels	Percent of Students Tested*	95.40	94.41	84.35
Level I	Percent Not Meeting Standard	5.14	6.20	3.34
Level II	Percent Partially Meeting Standard	36.09	30.77	32.35
Level III	Percent Meeting Standard	48.13	51.47	49.09
Level IV	Percent Exceeding Standard	10.64	11.55	15.22

* Does not include special education students who took the Alabama Alternate Assessment.

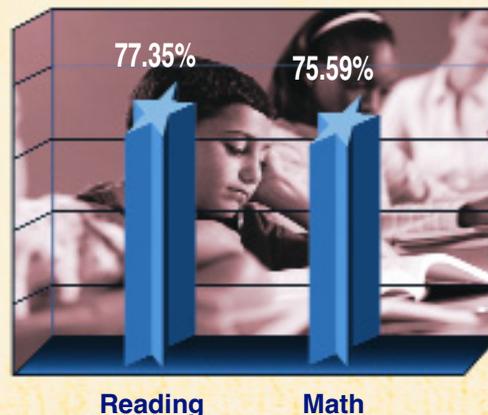
ALABAMA ALTERNATE ASSESSMENT

The *Alabama Alternate Assessment* is designed for special education students whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The *Alabama Alternate Assessment* is an evaluation of the student's accomplishment of his/her IEP.

READING					
		LEVEL I	LEVEL II	LEVEL III	LEVEL IV
	Percent Tested *	Percent Not Meeting Standard	Percent Partially Meeting Standard	Percent Meeting Standard	Percent Exceeding Standard
All Students	0.76	9.04	7.24	42.76	40.96
MATHEMATICS					
		LEVEL I	LEVEL II	LEVEL III	LEVEL IV
	Percent Tested *	Percent Not Meeting Standard	Percent Partially Meeting Standard	Percent Meeting Standard	Percent Exceeding Standard
All Students	0.85	9.24	7.73	42.03	41.00

* Does not include special education students who took the regular assessments.

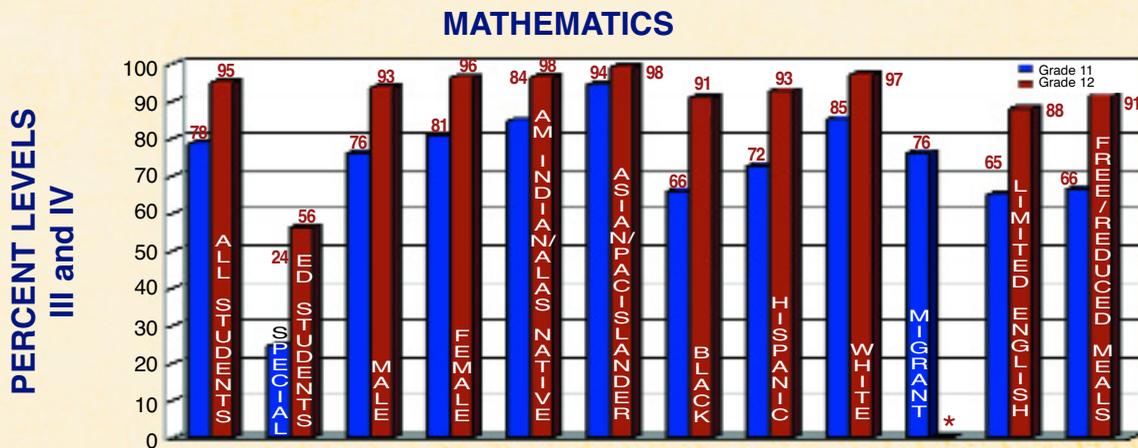
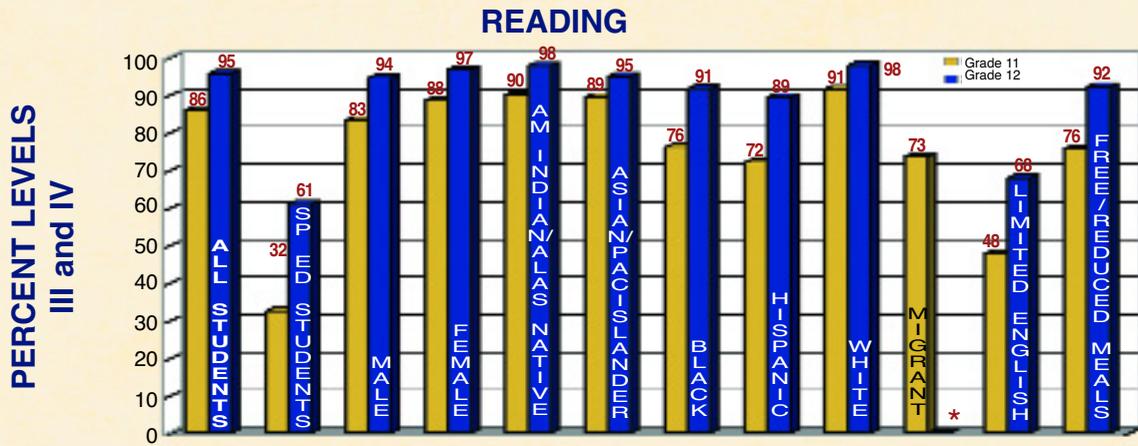
AAA SPECIAL EDUCATION STUDENTS – MEETING OR EXCEEDING STANDARDS



ALABAMA HIGH SCHOOL GRADUATION EXAM

Students must pass the *Alabama High School Graduation Exam* to earn a regular diploma. The charts show the percent of 11th and 12th graders who passed the reading subtest and the mathematics subtest of the exam. The percent passing reflects “Percent Passed” and the “Percent Passed Advanced.”

	GRADE 11						GRADE 12	
	READING			MATHEMATICS			READING	MATHEMATICS
	Percent Tested	Percent Level III	Percent Level IV	Percent Tested	Percent Level III	Percent Level IV	Percent Levels III and IV	Percent Levels III and IV
All Students	97.29	64.39	21.39	97.12	59.29	19.01	95.49	94.73
Special Education Students	84.08	30.30	2.00	84.39	21.87	2.16	60.83	56.11
Male	96.80	64.05	19.03	96.59	56.91	18.99	94.34	93.36
Female	97.99	64.71	23.66	97.85	61.57	19.04	96.59	96.02
American Indian/Alaskan Native	97.11	66.75	23.08	97.11	64.02	20.35	97.56	96.09
Asian/Pacific Islander	94.31	55.45	33.87	93.22	43.90	50.23	94.76	98.85
Black	96.12	67.90	8.00	96.14	58.26	7.48	91.47	90.69
Hispanic	96.16	57.60	14.29	95.57	56.72	15.77	89.32	92.50
White	98.04	62.71	28.69	97.78	60.07	24.91	97.67	96.76
Migrant	100.00	60.76	12.66	100.00	62.03	13.92	*	*
Limited English Proficient	49.13	47.06	0.59	49.13	47.65	17.06	67.68	87.76
Free/Reduced Meals	95.95	66.56	8.94	95.96	57.92	8.42	91.98	91.23



* Indicates less than 10 students.

PUBLIC EDUCATION

Public education in Alabama is funded from three basic sources:

1 One source of revenue is the state Education Trust Fund (ETF), which is funded from tax revenues raised primarily from sales and income taxes.

2 The second source of public education funding is derived from local tax receipts which, as of FY 1998, must be equivalent to 10 mills of school tax based upon the most current assessed valuation of property. Under the current law, these two sources of revenue create the Foundation Program Fund to cover the cost of the Foundation Program calculations.

3 A third revenue source, the Public School Fund is funded from 3 mills of the 6 1/2 mills of ad valorem tax. The Public School Fund is used to fund the Hold Harmless program as well as Capital Projects.

Public Education in Alabama

■ Foundation Program

- (1) *Education Trust Fund (Sales and Income Tax)*
- (2) *Local Tax Receipts (Equivalent to 10 mills)*

■ Hold Harmless and Capital Projects

- (3) *Public School Fund (3 mills Ad Valorem Tax)*

■ The Foundation Program, enacted by the Alabama Legislature in 1995, is a funding mechanism to calculate the cost for K-12 education. It is designed to give local school systems maximum control of expenditures by apportioning funds in a “block grant” manner based on cost calculations using prior year data, such as average daily membership (ADM). The Foundation Program, as codified in *Code of Alabama* 16-13-231(b), provides the following for the Foundation Program Fund:

- Requirements for Participating in the Foundation Program Fund
- Determining Cost of Foundation Program
- Determining Funds Available to Provide Foundation Program

Participation Requirements

■ The local school system has requirements for participating in the Foundation Program Fund. Each school system must receive local tax receipts equivalent to 10 mills of school tax as computed from the most current assessed valuation of property. The required contribution to the local board’s Foundation Program was phased in over three years. For 1995-96 it was 5 mills, for 1996-97 it was 7.5 mills, and in 1997-98 and thereafter it increased to 10 mills.



■ Other participation requirements include the following:

- A minimum of 175 day school year,
- A local salary schedule that is at least 100% of salary amounts specified in the state salary matrix,
- Equitable allocation of state and local Foundation Program funds to each school based on the current year’s actual student populations, and
- Submission to the State Superintendent of Education 7 program plans.
 - (1) Building
 - (2) Transportation
 - (3) Professional development
 - (4) Technology
 - (5) Special Education
 - (6) Vocational education services
 - (7) Educational services for at-risk students

Determining Cost of Foundation Program

■ The four cost areas within the Foundation Program:

- (1) Salary
- (2) Fringe Benefits
- (3) Other Current Expense (OCE)
- (4) Classroom Instructional Support
- Textbooks
- Library Enhancement
- Technology
- Professional Development
- Classroom Materials and Supplies

Determining Funds Available to Pay Foundation Program

■ Once the cost of the Foundation Program is determined for a local school system, the ETF funds are calculated. The total Foundation Program cost minus the required local 10 mills equals the amount of ETF fund the system will receive. The ETF funds received by a local school system is dependent upon and varies based on the local property values within the school tax districts.

FOUNDATION PROGRAM

Purpose/Description

- Priority on K-12 Funding
- Address equity
- Maximize local control – block grants
- Identify total state cost of K-12
- Annual funding stream for capital projects
- Report to the local communities

Funding Plan Components

- Foundation Program (Funds K-12)
- Public School Fund (Funds capital projects)
- Transportation
- Accountability

Participation Requirements For LEAs

- Provide local tax receipts equivalent to 10 mills of district ad valorem tax
- Provide school term of at least 175 days
- Submit seven required program plans
 1. At-Risk
 2. Capital Outlay
 3. Professional Development
 4. Special Education
 5. Technology
 6. Transportation
 7. Vocational Education
- Allocate state and local foundation program funds to each school in an equitable manner, based on needs of the students and schools, as reflected in the current year's actual student population.
- Report annually to the State Board of Education on how all state/local funds for public education have been allocated. (*Budgets and financial statements that are Funding, Program, and Cost Center Based*).

Total Units Earned

Total Units = Teacher Units Earned + Instructional Support Units Earned

- Principals
- Assistant Principals
- Counselors
- Librarians

Teacher Units

- ADM – first 40 days (by school and grade)
- Grade Divisors
 - K-3 = 13.8
 - 4-6 = 22
 - 7-8 = 21
 - 9-12 = 18

Instructional Support Units

- Average Daily Membership – first 40 days (by school and grade)
- Accreditation standards used in determining instructional support units earned
 - Principals
 - Assistant Principals

- Counselors
- Librarians
- Area Vocational Centers
 - Vocational Education Directors
 - Vocational Education Counselors

Determining the Cost

- Salaries/Total Units
 - Convert units to dollars using the minimum salary schedule (180 day contracts)
 - Salary funds earned must be used for instructional salaries
- Fringe/Total Units
 - PEEHIP (Health Insurance)
 - Retirement
 - Medicare
 - FICA
 - Unemployment Compensation
 - Leave (personal, sick)
- Other Current Expense (OCE)
 - Amount per unit
 - Purpose:
 - School non-instructional staff salaries and fringes
 - Excludes bus drivers
 - School operating costs
 - Central office costs other than transportation
 - Fringe benefits and pay increases for Child Nutrition personnel
- Classroom Instructional Support
 - Teacher materials and supplies \$525/unit
 - Technology \$181/unit
 - Library Enhancement \$135/unit
 - Professional Development \$60/unit
 - Textbooks \$57.5-/ADM

Allocation of Funds

- Local effort required contribution = 10 mills
- State funds = total Foundation Program cost – local effort (10 mills)

Current Units – (\$\$\$ for growth)

- Projections are calculated for budgeting purposes in the appropriation bill using the previous 2 years' average daily membership and average Foundation Program cost per unit.
- Actual allocations are made in December based on the increase in the current year over the prior year average daily membership using the average Foundation Program unit cost.

Budget Constraints

- Classroom teachers must be paid at least 100% of the salary matrix.
- Salaries expended from foundation program funds must be as large as salaries calculated in cost of foundation program.
- Expenditures for vocational/technical education must be at least = FY 1995

- Expenditures for classroom materials and supplies must be budgeted for all teachers at same amount per unit as foundation program.
- Expenditures for textbooks must be budgeted for all current year students at the amount per ADM as foundation program.
- Expenditures for technology, library enhancement, and professional development must be budgeted based on the number of current year teachers at the amount calculated in the Foundation Program.

Capital Projects

- May be used on:
 1. Facilities
 2. Educational technology and equipment
- Long range capital plan required
- Requires local fund match based on yield per mill per ADM of district ad valorem property tax

Transportation

- Allocates funds equitably based on statewide averages for cost per student and cost per mile
- Designates specific funds set aside for fleet renewal

Accountability

- Must be fiscally accountable
- Annual financial documents
 - Annual budgets
 - Financial statements
 - Cost center based
 - Program based
 - Funding source based
- State Board of Education directed to require, approve, and audit budgets, financial statements and other necessary reports to assess financial stability
- State Board of Education will provide assistance if fiscally unsound
- Annual Accountability Reports to the public including, but not limited to
 - Funding and expenditure report
 - Student achievement report
 - School safety and discipline report
- Principals and teachers must be given opportunity to participate in decisions during budget development concerning the expenditure of classroom instructional support funds

STATE ALLOCATIONS - FY 2005

TOTAL ADM732,461.91

Foundation Program Units

Teachers	41,829.82
Principals	1,279.50
Assistant Principals .....	.630.50
Counselors	1,258.00
Librarians	1,569.00
Voc Ed Directors .....	.73.00
Voc Ed Counselors .....	.54.29

Total Units **46,694.11**

Foundation Program (State and Local Funds)

Salaries	1,782,621,673
Fringe Benefits .....	.602,029,196
Other Current Expense	\$12,430/unit ..... .580,421,191
Classroom Instructional Support	
Teacher Materials and Supplies	\$525/unit 24,514,406
Technology	\$181/unit ..... .845,655
Library Enhancement	\$135/unit ..... .6,303,725
Professional Development	\$60/unit 2,801,667
Textbooks	\$57.5/ADM 42,116,586

Total Foundation Program **3,049,260,099**

State Funds

Foundation Program – ETF	2,697,730,569
School Nurses Program .....	.5,656,665
High Hopes .....	.5,463,807
Salaries – 1% per Act 97-238	17,826,220
Transportation	
Operating Allocation	199,929,446
Fleet Renewal	\$4,890/bus ..... .31,085,730
Current Units (FY 2004 Projected)	\$64,401/unit *16,632,848
Capital Purchase	*140,000,000
At Risk .....	.30,078,405
Preschool Program .....	.2,069,976
Total State Funds	3,146,473,666

Local Funds

Foundation Program .....	.10 Mills 351,529,530
Capital Purchase .....	.1.02738 Mills ..... .36,115,722

Total Local Funds **387,645,252**

COMBINED STATEMENT OF REVENUES

STATEWIDE Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For Fiscal Year Ended September 30, 2005

DESCRIPTION	GOVERNMENTAL			FIDUCIARY		EXPENDABLE TRUST	TOTAL (MEMO ONLY)
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS			
REVENUES:							
STATE	3,087,762,197.97	2,085,989.70	12,090,417.96	145,802,580.23	239,519.62	3,247,980,705.48	
FEDERAL	9,424,022.42	671,220,875.71			679.00	680,645,577.13	
LOCAL	1,235,834,170.83	382,595,568.87	27,352,088.83	121,243,297.96	71,235,487.00	1,838,260,613.49	
OTHER	9,847,297.28	15,570,952.70	6,712,208.74	63,378,506.26	2,239.40	95,511,204.38	
TOTAL REVENUES	4,342,867,688.50	1,071,473,386.98	46,154,715.53	330,424,384.45	71,477,925.02	5,862,398,100.48	
EXPENDITURES:							
INSTRUCTIONAL SERVICES	2,585,993,405.79	393,649,174.64	159,829.62	12,851,354.68	25,886,986.77	3,018,540,751.50	
INSTRUCTIONAL SUPPORT SERVICES	640,974,204.17	149,318,831.90		1,242,076.13	16,043,202.00	807,578,314.20	
OPERATION AND MAINTENANCE SERVICES	419,400,121.16	50,065,288.99	10,482.48	21,647,848.85	1,108,045.03	492,231,786.51	
AUXILIARY SERVICES	249,963,285.24	415,656,789.07	4,472.43	9,090,168.71	942,971.42	675,657,686.87	
GENERAL ADMINISTRATIVE SERVICES	173,256,962.78	27,846,536.45	65.00	3,857,704.88	41,924.57	205,003,193.68	
CAPITAL OUTLAY – REAL PROPERTY	21,453,633.50	1,592,820.51	191,059.65	412,466,291.70	167,833.19	435,871,638.55	
DEBT SERVICE	34,041,823.07	1,424,675.31	201,236,030.12	57,824,856.17	78,220.03	294,605,604.70	
OTHER EXPENDITURES	34,987,430.36	96,337,450.91		583,254.68	19,576,015.02	151,484,150.97	
TOTAL EXPENDITURES	4,160,070,866.07	1,135,891,567.78	201,601,939.30	519,563,555.80	63,845,198.03	6,080,973,126.98	
OTHER FINANCING SOURCES (USES):							
TRANSFERS IN	78,579,643.81	163,185,589.05	159,456,054.37	95,394,748.50	3,896,573.73	500,512,609.46	
OTHER FINANCING SOURCES	66,129,813.26	2,069,548.80	75,345,474.43	282,296,264.57	56,291.00	425,897,392.06	
TRANSFER OUT	246,013,113.26	131,057,264.30	19,846,591.88	95,428,578.59	8,167,061.43	500,512,609.46	
OTHER FUND USES	802,077.80	81,676.68	49,306,181.09	963,456.28	9,146.62	51,162,538.47	
TOTAL OTHER FINANCING SOURCES	(102,105,733.99)	34,116,196.87	165,648,755.83	281,298,978.20	(4,223,343.32)	374,734,853.59	
EXCESS REVENUE & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	80,691,088.44	(30,301,983.93)	10,201,532.06	92,159,806.85	3,409,383.67	156,159,827.09	
BEGINNING FUND BALANCE - OCT 1	548,152,271.75	295,718,722.25	49,843,905.59	556,480,014.06	35,329,383.99	1,485,524,297.64	
ENDING FUND BALANCE - SEP 30	628,843,360.19	265,416,738.32	60,045,437.65	648,639,820.91	38,738,767.66	1,641,684,124.73	

SCHOOL SYSTEM

System Name	Percent Average Daily Membership	Percent Eligible for Average Daily Attendance	Students Per Computer Free or Reduced-Price Meals	Students Per With Internet Access	Percent of Career/Technical Computer in Classroom	Percent of Positive Ed. Programs with Business Certification	Percent of High School Students Placement in Career/Technical Ed. Programs	Projected Enrolled in Career/Technical Ed. Programs	4-Year Dropout Rate
Autauga County	9,282.2	95.8%	39.3%	6.7	6.6	94.0%	69.2%	39.3%	17.24%
Baldwin County	24,657.2	96.2%	35.6%	3.7	3.3	82.0%	81.3%	59.7%	13.34%
Barbour County	1,257.4	92.4%	91.3%	4.8	3.0	100.0%	0.0%	13.0%	11.85%
Bibb County	3,707.1	95.3%	61.4%	3.6	3.6	100.0%	56.5%	61.9%	8.17%
Blount County	7,728.9	96.4%	42.4%	5.3	5.3	96.0%	75.4%	49.4%	19.91%
Bullock County	1,792.7	92.7%	91.7%	4.1	4.1	100.0%	80.3%	57.0%	12.97%
Butler County	3,544.3	95.2%	74.3%	4.5	4.5	100.0%	74.3%	72.3%	25.36%
Calhoun County	8,994.8	96.1%	48.0%	4.3	4.3	100.0%	73.3%	36.3%	20.62%
Chambers County	4,341.0	95.8%	66.7%	3.4	3.3	93.0%	77.8%	44.2%	15.86%
Cherokee County	4,226.6	96.2%	46.6%	4.4	4.3	100.0%	79.4%	76.1%	15.97%
Chilton County	7,209.2	95.4%	50.7%	5.7	5.4	88.0%	80.6%	62.7%	12.84%
Choctaw County	2,062.8	96.5%	81.8%	4.9	4.0	67.0%	57.7%	68.1%	8.58%
Clarke County	3,547.4	97.1%	68.7%	5.6	5.4	100.0%	77.6%	72.4%	14.21%
Clay County	2,048.9	96.1%	57.5%	5.2	5.2	100.0%	91.1%	50.6%	9.40%
Cleburne County	2,518.3	96.3%	53.8%	3.6	3.5	83.0%	68.9%	63.5%	14.87%
Coffee County	2,020.0	95.8%	49.1%	5.0	5.0	100.0%	76.2%	82.3%	22.20%
Colbert County	3,198.5	95.0%	61.7%	3.9	3.8	89.0%	72.7%	51.9%	23.70%
Conecuh County	1,852.2	96.4%	84.7%	5.1	4.5	100.0%	44.1%	41.9%	7.08%
Coosa County	1,517.6	96.3%	66.0%	4.3	4.3	100.0%	90.5%	68.5%	23.10%
Covington County	3,219.5	96.1%	56.3%	3.3	3.3	100.0%	100.0%	46.3%	14.62%
Crenshaw County	2,377.8	95.2%	65.3%	3.0	3.0	100.0%	69.1%	66.9%	6.43%
Cullman County	9,818.4	96.2%	52.7%	4.6	4.6	100.0%	78.7%	49.1%	18.03%
Dale County	2,848.6	95.6%	52.3%	4.9	4.8	100.0%	51.7%	59.5%	17.29%
Dallas County	4,477.2	94.4%	83.0%	5.9	4.2	90.0%	70.2%	40.9%	20.33%
Dekalb County	8,301.7	95.8%	57.7%	4.3	4.3	100.0%	66.7%	41.8%	12.65%
Elmore County	10,711.7	95.0%	43.6%	3.9	3.9	100.0%	85.5%	56.5%	13.33%
Escambia County	4,546.5	95.7%	71.0%	3.3	3.3	100.0%	77.4%	66.2%	13.91%
Etowah County	8,885.0	96.3%	42.2%	5.8	5.7	90.0%	85.5%	56.2%	10.53%
Fayette County	2,600.6	96.4%	48.0%	5.0	4.8	100.0%	63.4%	46.2%	12.11%
Franklin County	3,026.0	96.6%	56.7%	4.8	4.2	100.0%	84.3%	70.5%	12.83%
Geneva County	2,695.9	94.2%	53.6%	4.5	4.4	78.0%	77.4%	77.3%	12.68%
Greene County	1,606.0	96.2%	92.8%	4.4	3.1	89.0%	53.7%	65.0%	14.64%
Hale County	3,188.4	96.4%	76.6%	3.4	3.4	90.0%	75.5%	70.6%	20.17%
Henry County	2,728.1	96.3%	67.0%	6.4	6.4	91.0%	87.9%	66.7%	22.20%
Houston County	6,235.4	95.8%	41.9%	6.5	6.4	88.0%	90.0%	61.2%	16.43%
Jackson County	6,051.7	95.9%	60.8%	3.3	3.3	100.0%	78.2%	70.4%	14.38%
Jefferson County	39,442.6	96.0%	33.7%	8.1	6.6	87.0%	84.1%	57.3%	13.28%
Lamar County	2,405.8	97.2%	49.1%	4.7	4.7	100.0%	77.1%	68.5%	7.74%
Lauderdale County	8,867.2	96.6%	36.8%	4.5	4.4	100.0%	83.3%	73.4%	16.80%
Lawrence County	5,646.8	95.8%	53.7%	3.3	3.3	100.0%	98.7%	61.4%	5.44%
Lee County	9,493.1	95.6%	43.9%	7.5	6.2	100.0%	82.9%	58.3%	11.69%
Limestone County	8,178.1	96.3%	36.1%	4.7	4.4	96.0%	81.9%	53.3%	20.15%
Lowndes County	2,337.2	95.1%	95.0%	4.3	4.3	100.0%	60.3%	63.9%	20.08%
Macon County	3,614.0	95.7%	80.2%	4.3	4.3	100.0%	88.8%	62.8%	11.23%
Madison County	17,691.4	96.0%	26.3%	6.4	6.4	100.0%	64.9%	45.3%	16.51%
Marengo County	1,610.3	95.5%	86.3%	4.3	4.2	71.0%	0.0%	75.4%	4.86%
Marion County	3,657.1	96.3%	50.6%	5.4	4.3	78.0%	78.6%	62.5%	25.01%
Marshall County	5,270.3	95.2%	61.6%	4.7	4.5	91.0%	84.1%	59.1%	28.47%
Mobile County	64,747.7	95.7%	67.6%	4.8	4.4	97.0%	74.9%	50.5%	4.12%
Monroe County	4,311.3	96.6%	65.7%	6.7	6.9	100.0%	82.0%	60.7%	18.18%
Montgomery County	32,188.1	94.4%	65.9%	5.4	5.4	100.0%	49.5%	47.8%	4.62%
Morgan County	7,653.7	96.3%	41.0%	3.7	3.2	85.0%	88.7%	56.0%	22.16%
Perry County	2,094.0	99.1%	97.8%	2.3	2.1	100.0%	79.2%	88.2%	8.98%
Pickens County	3,238.9	96.8%	70.3%	3.5	3.5	100.0%	92.5%	81.1%	10.57%
Pike County	2,143.8	95.0%	82.6%	2.4	2.4	90.0%	87.5%	60.1%	14.72%
Randolph County	2,308.6	96.0%	54.3%	5.1	4.3	100.0%	65.1%	89.9%	17.91%
Russell County	3,722.5	95.1%	72.2%	5.0	5.0	89.0%	93.1%	54.4%	19.03%
Shelby County	23,645.3	96.5%	24.7%	4.0	4.0	81.0%	74.7%	49.3%	9.74%
St Clair County	7,541.8	96.1%	38.3%	4.5	4.5	93.0%	75.1%	42.1%	16.43%
Sumter County	2,541.0	95.8%	94.3%	3.4	3.4	94.0%	73.5%	81.1%	4.57%
Talladega County	7,737.8	96.9%	72.9%	5.5	4.6	65.0%	68.8%	41.8%	19.38%
Tallapoosa County	3,365.6	94.6%	57.7%	8.4	8.4	67.0%	82.5%	53.7%	12.49%
Tuscaloosa County	16,091.3	95.8%	43.0%	5.2	5.2	82.0%	76.7%	49.1%	18.64%
Walker County	8,392.6	95.3%	55.6%	4.2	3.9	100.0%	76.8%	46.3%	15.82%
Washington County	3,576.9	95.5%	57.1%	4.0	3.4	100.0%	66.2%	70.3%	8.14%
Wilcox County	2,335.1	94.8%	97.4%	3.2	3.1	89.0%	86.7%	80.7%	7.60%
Winston County	2,771.3	95.2%	60.9%	3.5	3.5	100.0%	94.4%	70.7%	15.05%

GENERAL INFORMATION

System Name	Average Daily Membership	Percent Average Daily Attendance	Percent Eligible for Free or Reduced-Price Meals	Students Per Computer with Internet Access	Students Per Computer in Classroom	Percent of Career/Technical Ed. Programs with Business Certification	Percent of Positive Placement in Career/Technical Ed. Programs	Percent of High School Students Enrolled in Career/Technical Ed. Programs	Projected 4-Year Dropout Rate
Alexander City	3,521.7	96.2%	47.6%	11.9	11.9	80.0%	76.3%	50.8%	22.67%
Andalusia City	1,619.4	96.6%	48.9%	3.6	3.5	100.0%	94.0%	71.9%	20.03%
Anniston City	2,607.4	94.5%	82.8%	6.8	5.4	57.0%	0.0%	58.7%	37.14%
Arab City	2,612.9	96.6%	24.3%	3.6	3.5	100.0%	95.4%	72.4%	11.78%
Athens City	2,807.5	96.8%	36.4%	3.5	3.2	75.0%	96.3%	59.2%	16.41%
Attalla City	1,917.7	93.5%	60.0%	3.4	3.4	100.0%	81.0%	51.6%	27.60%
Auburn City	4,991.7	97.0%	30.0%	3.0	3.0	100.0%	81.4%	47.4%	3.47%
Bessemer City	4,156.0	94.9%	89.2%	4.7	4.5	42.0%	53.1%	30.0%	24.75%
Birmingham City	32,144.4	95.7%	76.8%	4.2	3.2	92.0%	76.3%	60.3%	19.03%
Boaz City	2,106.9	96.2%	43.6%	3.4	3.4	100.0%	0.0%	53.4%	21.48%
Brewton City	1,377.4	95.9%	31.6%	2.9	2.9	100.0%	0.0%	42.2%	14.53%
Cullman City	2,682.5	96.9%	28.6%	6.1	6.1	88.0%	89.7%	60.5%	2.31%
Daleville City	1,471.2	94.6%	53.1%	3.4	3.4	100.0%	63.9%	57.8%	4.61%
Decatur City	8,814.6	95.8%	50.7%	5.0	5.0	86.0%	94.8%	47.8%	12.10%
Demopolis City	2,301.3	96.7%	62.4%	4.7	4.6	100.0%	75.0%	56.4%	4.74%
Dothan City	8,830.2	95.4%	53.6%	3.8	3.8	79.0%	79.0%	59.1%	13.24%
Elba City	916.3	95.6%	61.6%	2.3	2.3	83.0%	96.8%	73.3%	18.41%
Enterprise City	5,539.5	96.0%	36.3%	3.9	3.9	100.0%	89.8%	48.5%	15.31%
Eufaula City	2,903.3	96.4%	64.6%	5.4	3.9	100.0%	87.8%	35.5%	21.74%
Fairfield City	2,362.1	96.1%	78.1%	4.3	3.4	62.0%	68.5%	65.2%	13.22%
Florence City	4,188.8	95.0%	54.7%	3.4	3.4	100.0%	85.1%	53.9%	25.20%
Fort Payne City	2,708.0	97.0%	49.7%	3.5	3.5	100.0%	87.3%	64.0%	11.02%
Gadsden City	5,391.5	95.7%	70.5%	3.2	3.2	94.0%	81.2%	66.7%	16.66%
Geneva City	1,264.9	94.1%	48.6%	4.9	4.8	100.0%	88.9%	56.0%	24.19%
Guntersville City	1,805.2	96.1%	36.8%	3.1	3.0	100.0%	92.3%	58.0%	2.27%
Haleyville City	1,683.1	96.3%	50.3%	2.3	2.3	100.0%	81.2%	78.7%	21.46%
Hartselle City	3,051.6	96.9%	23.5%	4.1	4.1	100.0%	82.4%	54.4%	15.55%
Homewood City	3,242.3	96.8%	22.6%	2.6	2.6	75.0%	0.0%	16.0%	3.72%
Hoover City	11,518.1	96.9%	14.0%	3.3	3.3	100.0%	0.0%	5.4%	3.89%
Huntsville City	22,489.7	95.8%	42.7%	4.9	4.8	80.0%	82.5%	41.3%	8.80%
Jacksonville City	1,703.8	96.4%	39.4%	5.4	5.4	100.0%	87.5%	55.7%	4.14%
Jasper City	2,656.6	97.1%	35.9%	2.3	2.3	100.0%	86.9%	58.6%	9.43%
Lanett City	987.4	95.6%	84.9%	2.6	2.6	100.0%	0.0%	55.4%	17.47%
Leeds City	1,320.0	95.3%	47.4%	2.9	2.2	0.0%	50.0%	65.0%	19.06%
Linden City	560.2	94.4%	92.7%	1.7	1.7	100.0%	57.8%	58.4%	6.88%
Madison City	7,301.1	96.8%	15.4%	2.7	2.7	100.0%	74.0%	44.7%	3.76%
Midfield City	1,200.8	95.7%	69.1%	3.6	3.5	100.0%	87.1%	43.1%	4.77%
Mountain Brook City	4,238.6	98.0%	0.0%	2.7	2.7	100.0%	97.1%	20.8%	0.73%
Muscle Shoals City	2,586.1	97.0%	26.7%	2.8	2.8	100.0%	92.3%	74.9%	8.75%
Oneonta City	1,367.6	97.1%	31.4%	3.2	3.2	100.0%	64.3%	39.7%	9.33%
Opelika City	4,393.7	96.5%	61.8%	3.0	3.0	100.0%	74.5%	62.8%	15.00%
Opp City	1,369.8	96.6%	49.3%	2.2	2.2	100.0%	87.3%	73.3%	9.52%
Oxford City	3,913.5	95.5%	38.2%	2.8	2.8	88.0%	68.9%	72.1%	12.43%
Ozark City	2,670.1	96.1%	53.2%	3.5	3.5	89.0%	64.8%	69.5%	14.13%
Pell City	4,054.0	95.4%	44.6%	4.8	4.8	0.0%	0.0%	67.0%	18.91%
Phenix City	5,277.1	95.4%	65.7%	3.1	2.9	100.0%	91.1%	63.7%	12.56%
Piedmont City	1,016.7	95.9%	54.3%	1.9	1.9	50.0%	50.0%	40.6%	6.46%
Roanoke City	1,446.4	96.9%	58.7%	3.4	3.4	100.0%	0.0%	37.0%	9.42%
Russellville City	2,399.1	97.1%	53.8%	4.4	4.4	100.0%	96.3%	73.8%	8.92%
Scottsboro City	2,770.8	96.6%	43.0%	4.2	4.2	100.0%	85.3%	72.7%	13.40%
Selma City	4,036.8	95.2%	90.4%	2.3	2.3	100.0%	82.4%	80.5%	3.06%
Sheffield City	1,266.3	95.9%	74.9%	2.7	2.6	100.0%	68.0%	69.1%	18.64%
Sylacauga City	2,410.6	96.2%	47.3%	2.9	2.9	100.0%	95.9%	60.7%	9.57%
Talladega City	2,831.9	94.5%	64.1%	5.0	3.7	100.0%	72.3%	79.8%	20.53%
Tallassee City	1,851.5	96.0%	48.2%	5.0	5.0	100.0%	80.0%	57.2%	19.81%
Tarrant City	1,495.7	95.0%	72.6%	5.6	5.6	100.0%	69.6%	62.0%	16.91%
Thomasville City	1,659.6	96.9%	52.4%	4.1	3.8	100.0%	98.1%	70.0%	7.01%
Troy City	2,367.3	96.1%	54.3%	3.3	3.3	67.0%	86.9%	55.2%	18.66%
Tuscaloosa City	10,048.8	95.8%	57.4%	4.5	4.5	88.0%	86.7%	58.7%	14.89%
Tuscumbia City	1,475.7	95.9%	54.7%	4.6	3.4	100.0%	75.9%	71.3%	16.60%
Vestavia Hills City	5,485.4	97.3%	3.8%	5.0	5.0	80.0%	100.0%	32.4%	2.22%
Winfield City	1,286.5	98.6%	40.4%	4.9	4.9	86.0%	82.6%	77.6%	19.41%
Alabama School of Fine Arts	340.9	98.9%	5.3%	N/R	N/R	100.0%	0.0%	0.3%	0.00%

N/R - Not Reported

AVERAGE DAILY

SYSTEM NAME	GR K	GR 1	GR 2	GR 3	GR 4	GR 5
Autauga County	636.58	768.18	691.98	621.80	770.10	734.45
Baldwin County	1,792.35	1,924.68	1,849.08	1,867.35	1,863.28	1,928.23
Barbour County	71.00	87.50	88.48	95.63	108.90	108.68
Bibb County	302.52	461.40	287.33	271.80	294.60	282.50
Blount County	611.80	591.05	612.98	638.00	607.18	662.78
Bullock County	133.73	153.95	135.03	138.40	159.18	145.20
Butler County	293.93	273.60	241.13	267.13	274.23	267.53
Calhoun County	769.25	838.35	680.53	649.48	617.55	756.63
Chambers County	299.40	372.83	321.05	342.58	385.28	357.50
Cherokee County	366.00	360.70	292.70	304.18	343.48	315.45
Chilton County	584.85	587.48	562.70	570.63	572.40	569.53
Choctaw County	145.90	174.08	153.35	167.28	166.33	161.53
Clarke County	277.53	278.93	305.48	282.03	266.25	285.90
Clay County	167.88	182.68	157.25	155.10	153.23	172.60
Cleburne County	195.50	179.00	201.73	187.88	191.35	191.45
Coffee County	140.68	224.45	138.43	137.50	137.03	170.75
Colbert County	252.80	249.25	248.48	256.30	227.28	236.75
Conecuh County	160.47	153.78	113.23	150.25	165.53	161.30
Coosa County	111.23	110.88	110.35	107.50	117.30	119.45
Covington County	226.63	249.10	241.43	222.83	233.95	220.80
Crenshaw County	166.43	163.55	186.88	193.65	193.18	173.73
Cullman County	887.33	769.60	778.33	704.15	753.08	772.33
Dale County	245.50	196.90	242.20	199.03	217.73	219.15
Dallas County	282.28	457.40	330.55	320.18	297.75	324.50
DeKalb County	778.33	655.30	644.03	658.47	659.65	635.63
Elmore County	816.43	1,146.68	716.60	751.30	792.63	793.27
Escambia County	351.90	414.93	350.08	349.38	337.33	349.93
Etowah County	742.58	802.00	675.23	730.88	714.65	677.15
Fayette County	214.30	206.55	206.00	204.05	194.63	201.55
Franklin County	248.50	234.83	247.83	231.83	230.98	233.70
Geneva County	208.28	258.40	189.73	179.90	195.40	230.95
Greene County	114.68	132.45	133.33	107.23	104.65	143.05
Hale County	230.75	291.45	258.53	248.90	249.38	257.25
Henry County	203.98	270.43	212.18	222.48	173.73	225.48
Houston County	450.48	488.58	459.35	418.78	477.35	490.05
Jackson County	490.48	558.53	432.55	473.80	444.60	426.98
Jefferson County	2,699.68	3,072.80	2,808.83	2,863.60	3,007.88	2,909.63
Lamar County	174.85	171.70	187.58	194.50	180.50	190.75
Lauderdale County	690.80	681.25	647.83	661.18	734.95	689.18
Lawrence County	405.15	389.53	383.33	387.33	430.35	425.33
Lee County	699.20	660.50	728.05	729.18	731.05	787.80
Limestone County	694.48	631.93	611.38	657.05	608.93	680.80
Lowndes County	156.18	212.53	160.15	158.83	178.43	162.70
Macon County	234.38	321.23	270.08	239.43	274.13	268.25
Madison County	1,316.25	1,538.75	1,330.70	1,333.35	1,373.05	1,399.90
Marengo County	114.15	109.28	112.90	140.65	115.40	120.80
Marion County	329.65	279.43	284.48	279.05	288.23	305.33
Marshall County	425.58	500.35	392.33	397.70	392.70	422.75
Mobile County	4,807.45	6,293.83	5,022.50	4,828.48	4,938.90	5,292.05
Monroe County	318.83	334.98	325.60	327.10	330.83	361.35
Montgomery County	2,545.73	2,987.25	2,590.38	2,553.53	2,586.68	2,582.87
Morgan County	657.68	624.55	565.85	569.70	525.53	605.73
Perry County	148.00	173.00	159.00	158.00	174.00	180.00
Pickens County	261.88	227.08	227.90	262.68	250.75	244.13
Pike County	176.48	168.30	132.33	152.33	193.50	171.65
Randolph County	178.43	194.13	180.50	167.50	184.73	177.00
Russell County	286.33	288.95	261.42	279.63	269.28	300.90
St Clair County	611.80	574.75	550.58	564.20	594.95	557.78
Shelby County	1,894.05	2,179.48	1,887.15	1,820.53	1,924.10	1,849.30
Sumter County	150.90	176.00	180.18	205.83	196.05	218.38
Talladega County	615.60	655.68	609.88	586.75	556.05	581.40
Tallapoosa County	240.88	237.88	238.25	242.18	230.15	267.78
Tuscaloosa County	1,264.93	1,442.23	1,240.45	1,205.90	1,235.90	1,238.80
Walker County	679.73	805.85	651.65	653.40	700.85	643.85
Washington County	256.10	260.40	287.38	250.73	282.15	303.00
Wilcox County	171.38	160.33	171.73	190.05	168.55	163.20
Winston County	217.75	210.80	217.73	186.55	210.13	238.15

MEMBERSHIP (ADM)

GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	TOTAL
770.15	756.28	764.65	838.20	681.10	639.18	609.60	9,282.23
2,034.08	2,081.00	2,080.23	2,298.25	1,812.65	1,665.38	1,460.63	24,657.15
114.40	94.50	103.03	161.60	79.80	77.28	66.60	1,257.38
283.58	266.20	280.13	348.93	217.55	238.70	171.88	3,707.10
609.13	660.28	624.08	667.35	522.88	483.30	438.18	7,728.95
162.80	178.88	145.55	159.28	113.00	100.68	113.90	1,839.55
261.43	293.33	301.10	330.18	270.70	245.18	224.90	3,544.33
685.15	778.05	743.78	794.70	597.75	551.23	532.33	8,994.75
348.18	372.40	358.75	373.05	308.90	278.08	222.98	4,340.95
346.30	373.90	324.65	353.53	313.13	273.60	259.05	4,226.65
633.55	593.88	560.85	619.93	491.53	440.85	421.03	7,209.17
174.60	155.60	168.85	168.40	145.03	136.35	145.58	2,062.85
291.38	306.75	285.98	328.65	233.43	200.58	204.58	3,547.43
187.98	140.60	154.45	158.75	148.58	157.73	112.08	2,048.88
207.13	254.45	242.90	212.70	172.05	131.63	150.53	2,518.28
147.40	198.25	164.50	180.43	119.23	143.30	118.05	2,019.98
266.68	296.83	255.83	292.73	235.25	205.33	175.00	3,198.48
162.43	151.28	165.80	152.93	140.60	92.08	82.55	1,852.20
109.33	155.93	129.50	133.98	115.50	102.33	94.38	1,517.63
290.05	304.63	290.75	278.73	276.10	200.28	184.23	3,219.48
187.95	231.80	185.23	223.73	180.28	135.95	155.43	2,377.75
815.28	810.65	761.38	857.13	707.45	623.05	578.70	9,818.43
225.55	221.55	234.03	242.07	230.55	199.00	175.35	2,848.60
379.88	397.53	367.90	442.20	330.00	284.85	262.18	4,477.18
684.93	684.38	715.20	673.80	582.05	489.65	440.28	8,301.67
858.98	900.98	854.85	976.25	788.93	686.68	628.20	10,711.75
367.38	406.50	406.98	341.20	330.40	290.05	250.50	4,546.53
729.10	657.53	666.95	763.45	623.53	581.53	520.40	8,884.95
213.35	224.65	213.28	222.03	180.90	160.25	159.10	2,600.62
254.55	248.00	246.05	245.15	227.90	201.18	175.50	3,025.98
248.30	239.78	202.80	208.65	193.33	165.85	174.58	2,695.92
132.93	153.48	146.43	139.93	93.20	106.28	98.38	1,605.98
263.25	253.20	264.80	234.20	239.68	207.05	190.03	3,188.45
229.45	237.58	196.03	252.00	213.13	152.68	139.00	2,728.10
506.35	534.90	523.45	596.03	487.35	448.70	354.03	6,235.38
501.33	489.53	517.48	518.18	466.18	389.55	342.53	6,051.68
3,332.53	3,381.23	3,218.83	3,450.18	3,317.50	2,743.70	2,636.30	39,442.65
194.13	227.75	196.65	206.43	171.53	155.43	154.05	2,405.83
750.95	677.58	751.30	751.38	651.58	629.28	549.98	8,867.20
461.48	467.97	504.80	571.25	431.70	381.63	407.00	5,646.82
795.25	833.73	775.08	922.80	668.30	587.15	574.98	9,493.05
668.00	689.23	686.95	728.43	564.60	480.98	475.33	8,178.05
178.65	187.00	169.75	260.73	218.10	166.35	127.83	2,337.20
308.93	297.78	281.75	400.65	270.90	208.73	237.83	3,614.03
1,382.25	1,383.20	1,469.88	1,750.28	1,246.32	1,121.85	1,045.65	17,691.42
137.85	169.13	140.63	124.48	116.78	94.85	113.43	1,610.30
312.23	324.83	266.68	287.65	248.30	224.85	226.45	3,657.13
438.10	482.63	495.63	457.18	359.03	293.20	213.18	5,270.33
5,472.55	5,231.03	4,904.67	5,810.65	4,364.35	4,512.10	3,269.20	64,747.75
339.93	382.15	346.98	371.38	295.80	276.63	299.80	4,311.33
2,632.73	3,047.45	2,616.75	2,415.38	2,310.53	1,797.08	1,521.83	32,188.15
604.67	690.43	654.35	655.85	594.80	455.93	448.68	7,653.72
164.00	177.00	164.00	177.00	149.00	141.00	130.00	2,094.00
230.73	313.85	254.43	285.00	251.63	238.35	190.53	3,238.90
185.20	181.50	179.30	241.60	158.03	100.68	102.88	2,143.75
166.43	199.30	192.43	186.20	180.45	164.73	136.78	2,308.58
341.80	307.78	300.55	393.93	298.63	201.33	192.05	3,722.55
558.20	632.53	621.58	806.93	524.53	463.23	480.80	7,541.83
1,820.45	1,923.63	1,845.95	1,921.35	1,652.38	1,520.23	1,406.78	23,645.35
233.35	220.58	203.10	244.20	201.65	158.85	151.93	2,540.98
638.08	678.13	630.13	747.13	561.68	463.53	413.83	7,737.83
295.83	308.35	309.18	324.78	246.83	218.30	205.20	3,365.55
1,358.10	1,318.50	1,253.90	1,373.95	1,177.13	1,048.03	933.48	16,091.28
670.63	705.23	689.08	704.00	546.68	493.68	447.98	8,392.57
305.00	324.35	308.25	282.23	282.55	216.75	218.07	3,576.95
176.95	223.25	180.15	235.23	191.13	148.90	154.25	2,335.08
196.75	242.73	222.03	205.65	220.18	217.85	185.05	

AVERAGE DAILY

SYSTEM NAME	GR K	GR 1	GR 2	GR 3	GR 4	GR 5
Albertville City	379.20	350.20	298.20	299.78	299.35	308.80
Alexander City	279.85	291.48	260.68	302.03	291.80	264.05
Andalusia City	138.48	122.83	148.58	134.68	131.25	116.35
Anniston City	233.23	271.53	236.18	231.53	198.55	223.53
Arab City	189.80	210.53	211.30	196.20	179.00	191.10
Athens City	251.15	213.70	227.90	215.75	203.45	196.15
Attalla City	118.20	204.65	111.68	84.18	106.78	87.48
Auburn City	422.88	436.55	418.83	394.10	374.55	396.53
Bessemer City	355.25	436.60	329.87	318.00	362.63	340.48
Birmingham City	2,411.40	2,826.00	2,424.68	2,376.02	2,512.20	2,640.88
Boaz City	191.75	165.38	178.88	139.98	170.93	184.68
Brewton City	108.88	115.00	102.85	94.05	110.30	108.80
Cullman City	207.13	194.75	178.30	206.00	217.10	195.80
Daleville City	87.68	96.28	98.13	95.53	99.05	102.93
Decatur City	638.98	746.20	666.23	672.65	692.93	710.50
Demopolis City	165.78	185.45	169.55	157.48	174.18	227.50
Dothan City	695.35	854.22	664.08	660.53	620.50	620.98
Elba City	68.10	69.00	66.13	65.78	52.10	75.73
Enterprise City	409.40	427.65	400.23	415.08	396.15	408.28
Eufaula City	214.45	212.90	196.60	221.50	216.33	251.45
Fairfield City	152.53	169.40	172.65	161.65	181.13	175.90
Florence City	330.35	348.50	281.45	276.05	288.28	299.45
Fort Payne City	256.93	251.73	211.08	187.93	210.23	210.43
Gadsden City	461.40	532.18	433.88	413.15	435.23	424.98
Geneva City	96.20	92.53	88.90	92.68	88.93	93.45
Guntersville City	140.33	129.20	131.78	145.40	147.93	136.50
Haleyville City	142.90	134.10	131.88	131.23	119.13	145.33
Hartselle City	244.78	228.43	244.15	245.63	253.73	212.73
Homewood City	271.03	255.95	258.53	228.70	223.40	237.38
Hoover City	923.45	868.55	892.30	871.25	915.43	849.33
Huntsville City	1,730.63	1,835.53	1,788.80	1,645.05	1,730.65	1,746.27
Jacksonville City	136.70	120.00	144.48	125.50	127.90	136.95
Jasper City	210.23	228.35	214.08	219.83	184.58	196.53
Lanett City	90.75	90.98	85.40	73.43	85.58	80.95
Leeds City	96.50	120.38	105.60	105.78	97.68	100.35
Linden City	30.85	23.88	31.00	38.98	50.65	31.00
Madison City	493.85	575.33	538.80	574.25	536.23	563.10
Midfield City	72.63	87.53	77.30	75.45	83.88	84.53
Mt Brook City	353.90	325.20	321.95	314.20	309.48	315.03
Muscle Shoals City	234.33	214.88	201.15	203.53	210.70	230.63
Oneonta City	126.73	110.85	105.20	123.25	122.78	102.58
Opelika City	286.00	421.48	307.30	330.33	321.83	317.45
Opp City	101.35	105.35	101.85	113.75	107.73	87.90
Oxford City	358.95	280.18	285.03	306.20	296.15	325.20
Ozark City	159.70	212.23	193.85	195.20	206.20	192.18
Pell City	308.30	351.73	312.68	286.62	309.00	300.60
Phenix City	452.40	488.43	414.85	397.70	452.78	404.35
Piedmont City	77.68	79.35	71.48	55.40	81.40	89.28
Roanoke City	127.80	106.53	137.63	119.83	125.93	102.83
Russellville City	206.73	204.58	166.23	176.35	200.48	183.35
Scottsboro City	234.78	241.93	218.63	213.55	209.98	228.63
Selma City	385.93	386.95	339.18	339.68	299.35	307.93
Sheffield City	99.93	117.25	88.23	81.58	93.43	104.20
Sylacauga City	204.08	172.63	209.93	204.23	169.98	184.25
Talladega City	232.95	279.00	205.30	199.50	207.18	220.85
Tallassee City	143.83	153.15	152.35	147.73	135.73	128.50
Tarrant City	105.95	95.60	134.73	103.38	118.15	102.80
Thomasville City	127.70	151.18	110.45	133.78	149.95	133.25
Troy City	177.50	201.70	197.45	180.10	177.40	195.48
Tuscaloosa City	882.25	902.00	808.80	812.38	780.70	831.70
Tuscumbia City	110.65	143.80	104.05	87.05	107.68	107.05
Vestavia Hills City	430.53	437.58	409.43	445.48	429.15	403.58
Winfield City	125.75	108.75	111.53	91.58	92.03	96.58
Alabama School of Fine Arts	0.00	0.00	0.00	0.00	0.00	0.00

MEMBERSHIP (ADM)

GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	TOTAL
287.15	274.60	280.15	269.58	249.83	196.45	166.55	3,659.83
285.35	290.85	277.65	320.53	249.15	213.28	195.05	3,521.73
118.00	116.55	125.10	134.70	113.45	114.70	104.75	1,619.40
241.60	187.45	189.55	226.15	139.30	116.45	112.33	2,607.35
190.15	190.70	177.05	230.70	214.05	227.23	205.15	2,612.95
220.60	236.10	218.00	250.18	195.80	171.68	207.08	2,807.52
128.45	179.88	190.48	254.38	182.38	154.95	114.20	1,917.65
397.10	354.60	373.45	372.68	378.25	383.10	289.08	4,991.68
341.83	331.03	307.83	390.00	272.50	212.88	157.10	4,155.97
2,652.48	2,652.58	2,600.08	2,744.75	2,322.08	2,089.38	1,891.88	32,144.37
181.38	175.55	178.75	166.75	129.65	128.50	114.80	2,106.95
120.00	111.58	102.78	128.35	111.75	83.78	79.28	1,377.38
210.60	222.88	206.65	216.33	203.10	212.08	211.80	2,682.50
123.23	112.38	133.45	143.55	133.50	125.95	119.55	1,471.17
708.08	759.70	742.25	758.23	690.55	580.75	447.60	8,814.62
187.63	197.23	198.65	206.58	164.48	133.43	133.43	2,301.33
708.68	692.78	747.73	728.93	664.25	622.05	550.13	8,830.17
70.73	71.18	76.88	73.63	73.58	85.25	68.23	916.28
408.58	508.85	481.35	445.00	406.40	463.83	368.73	5,539.50
231.73	262.38	235.43	319.03	184.88	207.00	149.68	2,903.33
161.60	196.48	206.03	274.75	213.60	150.23	146.20	2,362.13
287.93	321.18	336.68	374.45	403.70	310.40	330.40	4,188.80
195.60	195.98	219.78	252.38	180.28	182.78	152.95	2,708.03
399.53	402.18	410.55	458.40	402.23	335.35	282.45	5,391.47
96.35	100.38	106.13	122.63	104.73	80.00	102.00	1,264.88
154.73	150.00	135.30	160.50	136.35	111.93	125.33	1,805.25
137.55	140.63	133.78	134.48	127.68	105.03	99.45	1,683.13
237.30	246.95	236.75	276.93	233.95	204.23	186.10	3,051.63
253.00	257.38	242.73	289.33	250.53	244.15	230.25	3,242.33
921.98	900.78	831.48	1,003.08	869.18	829.00	842.35	11,518.13
1,805.25	1,873.07	1,894.20	2,181.23	1,657.55	1,349.90	1,251.58	22,489.70
161.58	134.50	161.88	120.10	121.98	98.23	114.00	1,703.78
186.33	171.60	216.90	226.03	203.78	215.60	182.75	2,656.55
57.23	87.68	87.00	80.75	63.50	55.10	49.05	987.38
101.00	110.13	95.70	118.73	105.60	82.73	79.90	1,320.05
39.10	44.60	55.28	49.28	63.75	46.05	55.78	560.18
548.78	584.28	611.15	625.75	610.48	571.73	467.45	7,301.15
98.08	113.03	103.93	131.85	110.63	88.00	74.00	1,200.80
348.63	315.00	356.83	317.13	347.10	316.20	297.95	4,238.57
161.75	188.33	212.28	202.53	186.25	174.48	165.28	2,586.08
87.48	104.55	111.78	94.53	113.30	89.75	74.88	1,367.63
349.15	363.20	329.15	443.58	367.70	282.25	274.30	4,393.70
107.15	87.08	105.08	156.53	100.18	99.90	95.98	1,369.80
360.33	354.63	326.00	324.15	285.18	202.75	208.75	3,913.48
209.60	213.93	215.55	277.33	219.73	205.83	168.80	2,670.10
296.60	356.38	331.83	359.83	310.03	286.93	243.55	4,054.05
396.65	454.83	427.88	437.58	322.80	352.68	274.18	5,277.08
93.13	84.48	81.23	101.85	81.15	58.30	62.00	1,016.70
105.08	106.28	104.90	121.18	103.68	93.83	90.93	1,446.38
194.70	200.20	194.68	197.05	176.05	146.30	152.45	2,399.13
203.38	226.40	219.15	251.65	185.30	168.28	169.20	2,770.83
325.43	316.15	281.80	336.15	298.88	216.68	202.70	4,036.78
101.65	131.10	102.73	102.00	94.35	85.58	64.33	1,266.33
168.75	207.83	185.08	191.30	198.30	170.60	143.65	2,410.58
211.60	235.50	239.33	235.48	220.00	181.15	164.13	2,831.95
157.35	153.48	140.78	152.48	138.15	137.70	110.35	1,851.55
133.78	141.23	132.88	142.83	109.38	87.38	87.68	1,495.73
139.95	134.33	130.68	113.88	128.32	101.75	104.45	1,659.65
180.08	206.10	183.30	213.85	175.28	141.80	137.25	2,367.28
863.23	787.48	775.48	865.48	644.18	572.78	522.43	10,048.85
108.90	119.40	111.10	142.68	117.00	125.43	90.95	1,475.73
421.28	440.78	422.28	444.30	451.15	386.18	363.70	5,485.38
90.60	100.90	94.38	107.55	89.23	91.88	85.78	1,286.50
0.00	19.00	38.00	78.08	69.90	74.90	61.00	340.88

COUNTY SYSTEM ENROLLMENT BY RACE AND GENDER

SYSTEM NAME	MALE	PERCENT MALE	FEMALE	PERCENT FEMALE	WHITE	PERCENT WHITE	NON-WHITE	PERCENT NON-WHITE
Autauga Co	4,699	51.54%	4,418	48.46%	6,772	74.28%	2,345	25.72%
Baldwin Co	12,411	51.71%	11,590	48.29%	19,307	80.44%	4,694	19.56%
Barbour Co	737	51.72%	688	48.28%	106	7.44%	1,319	92.56%
Bibb Co	1,853	52.43%	1,681	47.57%	2,471	69.92%	1,063	30.08%
Blount Co	3,990	51.60%	3,742	48.40%	7,084	91.62%	648	8.38%
Bullock Co	939	51.40%	888	48.60%	7	0.38%	1,820	99.62%
Butler Co	1,820	51.17%	1,737	48.83%	1,390	39.08%	2,167	60.92%
Calhoun Co	4,672	51.81%	4,346	48.19%	7,664	84.99%	1,354	15.01%
Chambers Co	2,249	51.22%	2,142	48.78%	2,099	47.80%	2,292	52.20%
Cherokee Co	2,218	52.75%	1,987	47.25%	3,887	92.44%	318	7.56%
Chilton Co	3,725	52.45%	3,377	47.55%	5,736	80.77%	1,366	19.23%
Choctaw Co	1,129	52.59%	1,018	47.41%	545	25.38%	1,602	74.62%
Clarke Co	1,780	50.07%	1,775	49.93%	1,220	34.32%	2,335	65.68%
Clay Co	1,062	52.34%	967	47.66%	1,486	73.24%	543	26.76%
Cleburne Co	1,343	51.44%	1,268	48.56%	2,451	93.87%	160	6.13%
Coffee Co	951	51.07%	911	48.93%	1,663	89.31%	199	10.69%
Colbert Co	1,793	54.90%	1,473	45.10%	2,652	81.20%	614	18.80%
Conecuh Co	984	52.87%	877	47.13%	382	20.53%	1,479	79.47%
Coosa Co	850	52.53%	768	47.47%	789	48.76%	829	51.24%
Covington Co	1,720	53.07%	1,521	46.93%	2,889	89.14%	352	10.86%
Crenshaw Co	1,290	54.48%	1,078	45.52%	1,563	66.01%	805	33.99%
Cullman Co	5,067	51.97%	4,683	48.03%	9,379	96.19%	371	3.81%
Dale Co	1,453	53.24%	1,276	46.76%	2,181	79.92%	548	20.08%
Dallas Co	2,266	50.51%	2,220	49.49%	989	22.05%	3,497	77.95%
Dekalb Co	4,268	52.54%	3,855	47.46%	6,116	75.29%	2,007	24.71%
Elmore Co	5,317	52.06%	4,896	47.94%	7,188	70.38%	3,025	29.62%
Escambia Co	2,396	52.42%	2,175	47.58%	2,501	54.71%	2,070	45.29%
Etowah Co	4,424	51.88%	4,104	48.12%	8,228	96.48%	300	3.52%
Fayette Co	1,369	51.54%	1,287	48.46%	2,190	82.45%	466	17.55%
Franklin Co	1,568	51.89%	1,454	48.11%	2,869	94.94%	153	5.06%
Geneva Co	1,451	53.31%	1,271	46.69%	2,189	80.42%	533	19.58%
Greene Co	845	51.68%	790	48.32%	4	0.24%	1,631	99.76%
Hale Co	1,678	50.80%	1,625	49.20%	850	25.73%	2,453	74.27%
Henry Co	1,327	50.15%	1,319	49.85%	1,360	51.40%	1,286	48.60%
Houston Co	3,158	51.30%	2,998	48.70%	4,930	80.08%	1,226	19.92%
Jackson Co	3,149	52.12%	2,893	47.88%	5,110	84.57%	932	15.43%
Jefferson Co	20,049	51.86%	18,610	48.14%	26,770	69.25%	11,889	30.75%
Lamar Co	1,244	50.34%	1,227	49.66%	1,995	80.74%	476	19.26%
Lauderdale Co	4,608	51.84%	4,281	48.16%	8,548	96.16%	341	3.84%
Lawrence Co	3,032	52.82%	2,708	47.18%	3,594	62.61%	2,146	37.39%
Lee Co	4,780	51.44%	4,512	48.56%	6,846	73.68%	2,446	26.32%
Limestone Co	4,180	52.00%	3,858	48.00%	6,912	85.99%	1,126	14.01%
Lowndes Co	1,225	50.72%	1,190	49.28%	10	0.41%	2,405	99.59%
Macon Co	1,911	51.07%	1,831	48.93%	98	2.62%	3,644	97.38%
Madison Co	8,779	51.57%	8,244	48.43%	13,098	76.94%	3,925	23.06%
Marengo Co	906	53.17%	798	46.83%	249	14.61%	1,455	85.39%
Marion Co	1,939	52.92%	1,725	47.08%	3,446	94.05%	218	5.95%
Marshall Co	3,804	53.65%	3,287	46.35%	6,554	92.43%	537	7.57%
Mobile Co	33,398	51.90%	30,953	48.10%	29,801	46.31%	34,550	53.69%
Monroe Co	2,290	52.20%	2,097	47.80%	1,833	41.78%	2,554	58.22%
Montgomery Co	16,615	51.08%	15,912	48.92%	6,967	21.42%	25,560	78.58%
Morgan Co	3,958	52.23%	3,620	47.77%	7,196	94.96%	382	5.04%
Perry Co	1,115	51.43%	1,053	48.57%	20	0.92%	2,148	99.08%
Pickens Co	1,686	50.83%	1,631	49.17%	1,117	33.68%	2,200	66.32%
Pike Co	1,183	55.23%	959	44.77%	998	46.59%	1,144	53.41%
Randolph Co	1,175	51.76%	1,095	48.24%	1,786	78.68%	484	21.32%
Russell Co	1,896	51.63%	1,776	48.37%	2,045	55.69%	1,627	44.31%
St Clair Co	3,922	53.48%	3,412	46.52%	6,577	89.68%	757	10.32%
Shelby Co	11,776	52.24%	10,765	47.76%	18,703	82.97%	3,838	17.03%
Sumter Co	1,366	51.90%	1,266	48.10%	1	0.04%	2,631	99.96%
Talladega Co	4,028	52.23%	3,684	47.77%	4,508	58.45%	3,204	41.55%
Tallapoosa Co	1,762	51.99%	1,627	48.01%	2,038	60.14%	1,351	39.86%
Tuscaloosa Co	8,270	51.61%	7,754	48.39%	11,844	73.91%	4,180	26.09%
Walker Co	4,302	52.18%	3,942	47.82%	7,684	93.21%	560	6.79%
Washington Co	1,882	52.66%	1,692	47.34%	2,088	58.42%	1,486	41.58%
Wilcox Co	1,258	52.48%	1,139	47.52%	8	0.33%	2,389	99.67%
Winston Co	1,400	50.82%	1,355	49.18%	2,746	99.67%	9	0.33%

CITY SYSTEM ENROLLMENT BY RACE AND GENDER

SYSTEM NAME	MALE	PERCENT MALE	FEMALE	PERCENT FEMALE	WHITE	PERCENT WHITE	NON-WHITE	PERCENT NON-WHITE
Albertville City	1,854	51.20%	1,767	48.80%	2,757	76.14%	864	23.86%
Alexander City	1,875	52.65%	1,686	47.35%	2,078	58.35%	1,483	41.65%
Andalusia City	867	51.15%	828	48.85%	1,127	66.49%	568	33.51%
Anniston City	1,392	52.47%	1,261	47.53%	153	5.77%	2,500	94.23%
Arab City	1,407	52.07%	1,295	47.93%	2,655	98.26%	47	1.74%
Athens City	1,411	51.07%	1,352	48.93%	1,818	65.80%	945	34.20%
Attalla City	978	53.53%	849	46.47%	1,486	81.34%	341	18.66%
Auburn City	2,359	50.19%	2,341	49.81%	2,906	61.83%	1,794	38.17%
Bessemer City	2,105	51.14%	2,011	48.86%	106	2.58%	4,010	97.42%
Birmingham City	17,349	50.86%	16,759	49.14%	403	1.18%	33,705	98.82%
Brewton City	693	50.14%	689	49.86%	769	55.64%	613	44.36%
Cullman City	1,403	52.80%	1,254	47.20%	2,451	92.25%	206	7.75%
Daleville City	850	53.66%	734	46.34%	866	54.67%	718	45.33%
Decatur City	4,425	50.54%	4,330	49.46%	4,980	56.88%	3,775	43.12%
Demopolis City	1,159	51.42%	1,095	48.58%	1,026	45.52%	1,228	54.48%
Dothan City	4,546	51.44%	4,292	48.56%	3,992	45.17%	4,846	54.83%
Elba City	522	53.10%	461	46.90%	579	58.90%	404	41.10%
Enterprise City	2,775	51.49%	2,614	48.51%	3,462	64.24%	1,927	35.76%
Eufaula City	1,499	52.30%	1,367	47.70%	1,326	46.27%	1,540	53.73%
Fairfield City	1,204	51.17%	1,149	48.83%	3	0.13%	2,350	99.87%
Florence City	2,128	51.46%	2,007	48.54%	2,415	58.40%	1,720	41.60%
Fort Payne City	1,420	52.05%	1,308	47.95%	1,999	73.28%	729	26.72%
Gadsden City	2,785	50.94%	2,682	49.06%	2,194	40.13%	3,273	59.87%
Geneva City	662	51.92%	613	48.08%	1,063	83.37%	212	16.63%
Guntersville City	942	52.07%	867	47.93%	1,511	83.53%	298	16.47%
Haleyville City	892	52.10%	820	47.90%	1,622	94.74%	90	5.26%
Hartselle City	1,595	51.95%	1,475	48.05%	2,827	92.08%	243	7.92%
Homewood City	1,741	53.27%	1,527	46.73%	2,089	63.92%	1,179	36.08%
Hoover City	5,675	50.84%	5,488	49.16%	8,386	75.12%	2,777	24.88%
Huntsville City	11,616	51.38%	10,992	48.62%	11,504	50.88%	11,104	49.12%
Jacksonville City	917	54.07%	779	45.93%	1,254	73.94%	442	26.06%
Jasper City	1,371	51.43%	1,295	48.57%	2,104	78.92%	562	21.08%
Lanett City	514	50.69%	500	49.31%	186	18.34%	828	81.66%
Leeds City	699	53.85%	599	46.15%	805	62.02%	493	37.98%
Linden City	294	50.34%	290	49.66%	7	1.20%	577	98.80%
Madison City	3,596	52.18%	3,295	47.82%	4,919	71.38%	1,972	28.62%
Midfield City	591	49.92%	593	50.08%	51	4.31%	1,133	95.69%
Mt Brook City	2,102	50.66%	2,047	49.34%	4,084	98.43%	65	1.57%
Muscle Shoals City	1,273	50.16%	1,265	49.84%	2,056	81.01%	482	18.99%
Oneonta City	693	53.23%	609	46.77%	1,031	79.19%	271	20.81%
Opelika City	2,209	51.81%	2,055	48.19%	1,472	34.52%	2,792	65.48%
Opp City	691	49.82%	696	50.18%	1,081	77.94%	306	22.06%
Oxford City	1,895	50.93%	1,826	49.07%	2,745	73.77%	976	26.23%
Ozark City	1,456	52.11%	1,338	47.89%	1,536	54.97%	1,258	45.03%
Pell City	2,108	52.83%	1,882	47.17%	3,417	85.64%	573	14.36%
Phenix City	2,707	51.14%	2,586	48.86%	1,891	35.73%	3,402	64.27%
Piedmont City	535	51.15%	511	48.85%	873	83.46%	173	16.54%
Roanoke City	749	51.66%	701	48.34%	753	51.93%	697	48.07%
Russellville City	1,193	50.90%	1,151	49.10%	1,648	70.31%	696	29.69%
Scottsboro City	1,393	50.42%	1,370	49.58%	2,475	89.58%	288	10.42%
Selma City	2,019	49.29%	2,077	50.71%	204	4.98%	3,892	95.02%
Sheffield City	687	52.68%	617	47.32%	688	52.76%	616	47.24%
Sylacauga City	1,172	50.13%	1,166	49.87%	1,432	61.25%	906	38.75%
Talladega City	1,470	51.33%	1,394	48.67%	1,283	44.80%	1,581	55.20%
Tallassee City	974	51.37%	922	48.63%	1,353	71.36%	543	28.64%
Tarrant City	723	52.28%	660	47.72%	577	41.72%	806	58.28%
Thomasville City	861	52.25%	787	47.75%	906	54.98%	742	45.02%
Troy City	1,240	51.99%	1,145	48.01%	1,008	42.26%	1,377	57.74%
Tuscaloosa City	5,010	50.47%	4,917	49.53%	2,485	25.03%	7,442	74.97%
Tuscumbia City	718	51.29%	682	48.71%	984	70.29%	416	29.71%
Vestavia Hills City	2,704	51.68%	2,528	48.32%	4,627	88.44%	605	11.56%
Winfield City	683	52.22%	625	47.78%	1,232	94.19%	76	5.81%
Ala Sch of Fine Arts	128	36.47%	223	63.53%	254	72.36%	97	27.64%

PER PUPIL

SYSTEM NAME	STATE SOURCE	LOCAL SOURCES	FEDERAL SOURCES
Autauga County	40,370,394.14	6,053,852.03	7,544,220.03
Baldwin County	107,117,026.50	54,598,375.98	21,364,111.55
Barbour County	6,833,910.37	604,352.59	2,492,108.01
Bibb County	17,169,108.54	1,600,614.89	4,948,053.02
Blount County	34,671,439.09	4,548,867.00	7,728,236.38
Bullock County	8,416,173.58	1,633,193.23	3,330,176.22
Butler County	16,173,903.20	1,719,228.62	5,609,215.39
Calhoun County	41,875,032.94	9,299,199.61	9,282,316.52
Chambers County	19,705,794.53	2,184,970.94	5,236,608.05
Cherokee County	19,159,291.47	5,788,091.55	4,947,322.82
Chilton County	31,827,213.69	4,786,533.51	7,252,116.55
Choctaw County	10,302,787.72	1,079,589.18	3,475,415.16
Clarke County	16,489,036.56	2,667,225.18	5,401,537.57
Clay County	9,491,001.00	2,058,247.13	2,328,941.28
Cleburne County	12,095,929.43	1,417,002.06	2,876,184.29
Coffee County	9,005,742.85	1,219,711.41	2,375,491.03
Colbert County	15,535,817.62	5,460,751.85	4,014,266.70
Conecuh County	9,154,738.92	1,043,014.19	3,658,969.67
Coosa County	7,572,788.93	882,630.15	2,160,069.16
Covington County	14,878,026.27	2,828,501.48	3,715,761.09
Crenshaw County	11,087,958.17	1,489,996.60	2,778,839.10
Cullman County	43,925,290.80	9,497,141.16	11,270,521.70
Dale County	13,349,459.47	2,192,078.12	2,814,756.16
Dallas County	21,503,927.49	2,041,716.68	6,402,297.93
DeKalb County	37,593,187.33	9,081,558.08	10,076,296.14
Elmore County	48,171,519.11	4,766,600.73	9,566,459.01
Escambia County	22,289,603.83	5,234,528.40	6,521,337.06
Etowah County	40,077,202.61	5,794,367.31	8,456,653.22
Fayette County	12,266,598.02	2,217,787.67	2,823,889.94
Franklin County	15,092,168.94	2,567,313.27	4,205,880.10
Geneva County	12,077,761.39	1,560,277.24	3,752,786.15
Greene County	7,612,973.42	1,502,061.86	3,476,612.66
Hale County	15,287,697.61	1,279,995.82	5,108,030.53
Henry County	12,531,597.23	2,083,267.88	3,532,381.47
Houston County	28,012,029.15	4,041,699.33	5,914,598.94
Jackson County	28,685,462.67	6,394,529.23	7,510,739.09
Jefferson County	173,106,602.00	39,581,643.42	35,404,835.91
Lamar County	11,842,918.20	1,532,009.28	3,367,844.85
Lauderdale County	39,647,544.22	10,374,041.02	7,721,006.51
Lawrence County	26,533,429.67	5,621,732.47	6,861,339.93
Lee County	41,016,489.58	11,643,727.00	7,950,414.61
Limestone County	35,224,630.51	12,370,729.98	8,073,934.46
Lowndes County	11,523,719.42	1,285,325.18	4,802,672.64
Macon County	18,025,684.64	1,615,476.12	5,502,125.27
Madison County	76,876,705.72	19,747,340.49	14,785,117.22
Marengo County	7,949,615.31	1,043,856.18	3,038,531.94
Marion County	17,701,496.52	2,726,743.74	3,991,294.29
Marshall County	24,490,909.95	7,018,859.04	7,194,061.50
Mobile County	288,273,155.04	78,673,314.71	82,446,510.88
Monroe County	19,910,430.95	4,079,145.06	5,986,537.67
Montgomery County	144,510,210.35	37,128,441.73	39,302,764.75
Morgan County	33,985,217.91	15,271,877.35	8,059,782.68
Perry County	10,279,890.91	472,632.70	4,692,987.20
Pickens County	16,116,842.56	2,570,525.94	4,842,565.74
Pike County	10,181,634.32	3,128,853.87	3,914,349.31
Randolph County	10,979,595.69	1,695,815.53	2,825,709.54
Russell County	17,047,089.88	3,944,295.81	4,886,479.56
Saint Clair County	33,169,168.42	4,909,263.11	7,103,671.56
Shelby County	99,350,094.85	48,599,475.38	22,690,296.21
Sumter County	12,394,412.81	1,937,953.55	5,384,235.70
Talladega County	36,051,830.51	8,930,562.74	9,412,420.16
Tallapoosa County	15,368,357.70	3,606,448.43	4,388,306.76
Tuscaloosa County	71,435,705.91	12,046,333.82	18,670,484.01
Walker County	39,389,939.77	10,701,315.09	10,105,630.27
Washington County	16,448,354.17	2,926,911.95	4,166,488.29
Wilcox County	11,124,395.69	2,205,217.99	4,657,694.29
Winston County	13,875,699.24	2,316,142.30	3,530,452.95

EXPENDITURES

STATE FUNDS PPE	RANK STATE	LOCAL FUNDS PPE	RANK LOCAL	FEDERAL FUNDS PPE	RANK FEDERAL	ALL FUNDS PPE	RANK ALL FUNDS
4,349.22	107	652.20	107	812.76	123	5,814.17	131
4,344.26	110	2,214.30	12	866.45	114	7,425.01	31
5,435.06	2	480.65	125	1,981.99	7	7,897.70	14
4,631.41	49	431.77	129	1,334.75	38	6,397.93	113
4,485.92	78	588.55	115	999.91	98	6,074.38	126
4,575.13	60	887.82	87	1,810.32	12	7,273.27	38
4,563.32	63	485.07	124	1,582.59	19	6,630.98	94
4,655.50	43	1,033.85	68	1,031.97	94	6,721.32	82
4,539.51	66	503.34	123	1,206.33	60	6,249.18	119
4,532.97	67	1,369.43	36	1,170.51	65	7,072.91	52
4,414.82	96	663.95	106	1,005.96	96	6,084.73	125
4,994.45	5	523.35	122	1,684.76	13	7,202.56	45
4,648.17	45	751.88	102	1,522.66	20	6,922.71	65
4,632.30	48	1,004.57	73	1,136.69	76	6,773.57	78
4,803.26	22	562.69	120	1,142.12	74	6,508.07	101
4,458.34	86	603.83	114	1,176.00	64	6,238.17	120
4,857.26	17	1,707.30	22	1,255.06	51	7,819.61	16
4,942.63	10	563.12	119	1,975.47	8	7,481.23	28
4,989.89	6	581.59	116	1,423.32	29	6,994.80	57
4,621.26	53	878.56	89	1,154.15	70	6,653.97	90
4,663.21	40	626.64	113	1,168.68	66	6,458.54	106
4,473.76	83	967.28	78	1,147.90	71	6,588.93	97
4,686.32	38	769.53	99	988.12	101	6,443.97	110
4,803.01	23	456.03	126	1,429.99	27	6,689.03	84
4,528.39	69	1,093.94	60	1,213.77	59	6,836.10	71
4,497.07	74	444.99	128	893.08	112	5,835.14	130
4,902.56	15	1,151.33	54	1,434.36	26	7,488.24	27
4,510.68	72	652.16	108	951.80	107	6,114.63	123
4,716.79	33	852.79	91	1,085.85	86	6,655.44	89
4,987.54	8	848.43	92	1,389.93	33	7,225.89	40
4,480.01	82	578.75	118	1,392.02	32	6,450.79	108
4,740.41	30	935.30	84	2,164.80	3	7,840.50	15
4,794.71	24	401.45	130	1,602.04	18	6,798.20	76
4,593.53	58	763.63	100	1,294.81	44	6,651.97	91
4,492.44	75	648.19	111	948.56	108	6,089.18	124
4,740.09	31	1,056.65	65	1,241.10	53	7,037.84	54
4,388.82	102	1,003.52	74	897.63	111	6,289.97	117
4,922.60	13	636.79	112	1,399.87	31	6,959.26	58
4,471.26	85	1,169.93	51	870.74	113	6,511.93	100
4,698.82	36	995.56	75	1,215.08	58	6,909.46	66
4,320.69	112	1,226.55	46	837.50	117	6,384.74	114
4,307.22	113	1,512.67	28	987.27	102	6,807.16	74
4,930.57	12	549.94	121	2,054.88	5	7,535.39	23
4,987.70	7	447.00	127	1,522.44	21	6,957.14	59
4,345.42	108	1,116.21	55	835.72	118	6,297.35	116
4,936.73	11	648.24	110	1,886.94	9	7,471.90	30
4,840.28	20	745.60	104	1,091.37	84	6,677.25	85
4,646.94	47	1,331.77	38	1,365.01	36	7,343.73	35
4,452.25	87	1,215.07	47	1,273.35	49	6,940.67	64
4,618.17	54	946.15	80	1,388.56	34	6,952.88	61
4,489.55	76	1,153.48	53	1,221.03	56	6,864.06	68
4,440.35	89	1,995.35	17	1,053.05	91	7,488.76	26
4,909.21	14	225.71	131	2,241.16	2	7,376.08	33
4,976.02	9	793.64	98	1,495.13	23	7,264.79	39
4,749.45	29	1,459.52	30	1,825.94	11	8,034.91	9
4,756.01	28	734.57	105	1,224.01	55	6,714.58	83
4,579.41	59	1,059.57	64	1,312.67	39	6,951.65	62
4,398.03	100	650.94	109	941.90	110	5,990.87	128
4,201.68	123	2,055.35	13	959.61	106	7,216.64	43
4,877.82	16	762.68	101	2,118.96	4	7,759.46	19
4,659.17	42	1,154.14	52	1,216.42	57	7,029.73	55
4,566.37	62	1,071.58	62	1,303.89	42	6,941.84	63
4,439.41	90	748.63	103	1,160.29	69	6,348.32	115
4,693.43	37	1,275.09	43	1,204.12	61	7,172.64	47
4,598.43	55	818.27	97	1,164.82	68	6,581.52	98
4,764.04	26	944.39	81	1,994.67	6	7,703.10	20
5,006.88	4	835.75	95	1,273.92	48	7,116.56	50

PER PUPIL

SYSTEM NAME	STATE SOURCE	LOCAL SOURCES	FEDERAL SOURCES
Albertville City	16,226,258.82	3,730,310.43	4,191,698.15
Alexander City	16,102,634.45	4,676,567.88	2,968,269.54
Andalusia City	7,338,791.82	1,772,544.98	1,806,579.96
Anniston City	12,071,857.57	2,735,084.18	4,905,882.67
Arab City	12,378,731.07	2,637,392.33	2,051,494.96
Athens City	12,355,612.49	7,014,358.53	3,541,495.21
Attalla City	8,302,044.13	1,821,635.51	2,237,497.95
Auburn City	21,805,970.01	13,020,953.47	4,869,074.12
Bessemer City	17,753,976.06	5,186,978.16	6,732,995.71
Birmingham City	156,028,819.48	49,164,873.91	45,463,651.84
Boaz City	10,820,210.38	1,977,976.57	2,691,702.51
Brewton City	6,101,472.65	2,311,551.30	967,468.11
Cullman City	11,361,246.47	4,870,444.73	2,685,115.91
Daleville City	6,758,322.47	1,749,474.37	1,622,919.82
Decatur City	38,977,697.91	21,588,011.34	9,288,038.63
Demopolis City	9,518,512.98	2,330,971.50	2,413,603.25
Dothan City	40,599,676.33	9,753,850.68	10,041,111.77
Elba City	4,444,672.04	1,282,818.75	1,524,762.46
Enterprise City	24,210,992.14	7,894,547.89	4,663,038.27
Eufaula City	12,436,896.27	3,672,014.69	3,262,411.35
Fairfield City	9,920,406.20	3,063,358.12	3,097,916.66
Florence City	19,690,602.28	11,688,342.48	4,965,646.11
Fort Payne City	12,113,844.13	2,400,544.83	2,963,582.39
Gadsden City	24,375,975.48	6,449,801.35	8,113,954.34
Geneva City	5,766,687.04	1,391,134.38	1,504,316.70
Guntersville City	8,165,493.64	3,708,427.67	1,705,557.11
Haleyville City	7,313,783.29	1,708,413.47	1,930,471.44
Hartselle City	13,678,068.96	4,593,347.09	2,486,990.43
Homewood City	13,608,717.48	16,166,211.71	2,541,054.00
Hoover City	48,410,741.22	38,473,184.35	8,869,448.93
Huntsville City	97,960,435.94	57,460,179.02	23,978,042.52
Jacksonville City	7,469,092.04	1,606,719.66	1,421,357.79
Jasper City	12,351,338.92	4,018,920.09	2,644,701.41
Lanett City	4,563,928.33	1,262,581.30	1,652,900.14
Leeds City	5,924,716.07	2,312,554.56	1,410,662.87
Linden City	2,698,684.91	1,132,480.28	1,433,918.54
Madison City	30,577,030.44	11,594,579.13	5,237,295.11
Midfield City	5,561,064.68	1,588,741.62	1,757,384.05
Mountain Brook City	18,200,920.95	19,071,882.98	627,956.91
Muscle Shoals City	11,496,878.45	5,742,026.55	2,137,137.67
Oneonta City	5,792,451.52	1,239,083.41	1,021,094.01
Opelika City	19,954,431.86	7,949,072.01	6,263,910.29
Opp City	6,173,055.40	1,330,811.29	1,544,408.04
Oxford City	17,210,253.52	4,642,902.02	3,231,113.09
Ozark City	12,715,004.01	2,769,554.42	3,407,369.02
Pell City	17,969,419.66	3,508,100.53	4,006,098.50
Phenix City	22,628,239.82	5,820,979.81	6,748,214.84
Piedmont City	4,737,441.68	590,983.58	1,519,126.38
Roanoke City	6,162,414.62	1,312,140.53	1,889,817.52
Russellville City	10,248,621.68	3,436,040.75	2,601,477.23
Scottsboro City	13,032,876.88	3,731,424.20	3,112,970.32
Selma City	17,889,300.61	3,385,027.56	5,573,255.06
Sheffield City	5,885,837.66	2,890,501.97	2,075,711.27
Sylacauga City	10,641,203.66	3,312,460.62	2,987,569.40
Talladega City	13,541,886.95	3,073,734.18	3,792,755.21
Tallassee City	7,769,459.37	1,517,020.97	1,816,346.47
Tarrant City	6,228,877.46	2,304,478.24	1,868,360.77
Thomasville City	7,321,243.42	1,765,132.30	1,713,282.86
Troy City	10,618,727.28	1,986,206.71	2,604,696.72
Tuscaloosa City	45,059,356.53	14,525,223.87	13,020,501.08
Tuscumbia City	6,189,328.67	3,000,662.41	1,603,984.99
Vestavia Hills City	21,917,559.39	16,241,037.03	2,833,555.04
Winfield City	6,018,244.10	1,272,881.37	1,297,859.54
Trussville City	11,878.00	4,539,888.62	176,021.46
Alabama School of Fine Arts	6,117,723.00	645,958.00	332,527.00
Counties Total/Average	2,201,241,367.01	532,924,882.94	559,713,746.35
Cities Total/Average	1,107,277,642.74	441,417,098.24	275,451,133.42
State Total/Average	3,308,519,009.75	974,341,981.18	835,164,879.77

EXPENDITURES

STATE FUNDS PPE	RANK STATE	LOCAL FUNDS PPE	RANK LOCAL	FEDERAL FUNDS PPE	RANK FEDERAL	ALL FUNDS PPE	RANK ALL FUNDS
4,433.62	91	1,019.26	69	1,145.33	73	6,598.20	96
4,572.37	61	1,327.92	39	842.85	115	6,743.14	79
4,531.80	68	1,094.57	59	1,115.59	80	6,741.95	80
4,629.93	51	1,048.99	66	1,881.56	10	7,560.48	22
4,737.45	32	1,009.35	72	785.13	124	6,531.93	99
4,400.89	99	2,498.41	8	1,261.43	50	8,160.74	8
4,329.28	111	949.93	79	1,166.79	67	6,446.00	109
4,368.47	105	2,608.53	6	975.44	105	7,952.44	11
4,271.92	117	1,248.08	45	1,620.08	17	7,140.07	49
4,854.00	18	1,529.50	26	1,414.36	30	7,797.86	17
5,135.49	3	938.79	83	1,277.54	46	7,351.81	34
4,429.78	94	1,678.23	23	702.40	129	6,810.41	72
4,235.32	121	1,815.64	19	1,000.98	97	7,051.93	53
4,593.83	57	1,189.17	49	1,103.15	81	6,886.14	67
4,421.94	95	2,449.11	9	1,053.71	90	7,924.76	12
4,136.10	130	1,012.88	71	1,048.79	92	6,197.77	121
4,597.83	56	1,104.60	56	1,137.14	75	6,839.58	70
4,850.81	19	1,400.04	34	1,664.09	15	7,914.93	13
4,370.61	104	1,425.14	33	841.78	116	6,637.53	93
4,283.67	116	1,264.76	44	1,123.68	78	6,672.12	87
4,199.78	124	1,296.87	41	1,311.50	40	6,808.14	73
4,700.77	35	2,790.38	5	1,185.46	63	8,676.61	5
4,473.31	84	886.46	88	1,094.37	83	6,454.14	107
4,521.21	71	1,196.30	48	1,504.96	22	7,222.46	42
4,559.10	64	1,099.82	58	1,189.30	62	6,848.22	69
4,523.20	70	2,054.25	14	944.78	109	7,522.22	24
4,345.36	109	1,015.02	70	1,146.96	72	6,507.34	102
4,482.22	81	1,505.21	29	814.97	122	6,802.41	75
4,197.21	125	4,985.99	1	783.71	125	9,966.92	2
4,203.01	122	3,340.23	3	770.04	126	8,313.28	7
4,355.79	106	2,554.96	7	1,066.18	89	7,976.93	10
4,383.85	103	943.04	82	834.24	119	6,161.12	122
4,649.39	44	1,512.83	27	995.54	99	7,157.76	48
4,622.28	52	1,278.73	42	1,674.03	14	7,575.04	21
4,488.25	77	1,751.87	21	1,068.64	88	7,308.76	37
4,817.57	21	2,021.65	16	2,559.77	1	9,399.00	3
4,187.97	128	1,588.05	24	717.32	128	6,493.35	104
4,631.13	50	1,323.07	40	1,463.51	25	7,417.71	32
4,294.11	114	4,499.60	2	148.15	131	8,941.87	4
4,445.69	88	2,220.36	11	826.40	120	7,492.45	25
4,235.41	120	906.01	86	746.62	127	5,888.04	129
4,541.60	65	1,809.20	20	1,425.66	28	7,776.46	18
4,506.54	73	971.54	77	1,127.47	77	6,605.54	95
4,397.69	101	1,186.39	50	825.64	121	6,409.72	112
4,762.00	27	1,037.25	67	1,276.12	47	7,075.36	51
4,432.46	92	865.33	90	988.17	100	6,285.97	118
4,288.03	115	1,103.07	57	1,278.78	45	6,669.88	88
4,659.63	41	581.28	117	1,494.17	24	6,735.08	81
4,260.59	119	907.19	85	1,306.59	41	6,474.37	105
4,271.82	118	1,432.21	32	1,084.34	87	6,788.37	77
4,703.61	34	1,346.68	37	1,123.48	79	7,173.77	46
4,431.58	93	838.55	94	1,380.62	35	6,650.75	92
4,647.97	46	2,282.59	10	1,639.16	16	8,569.72	6
4,414.38	97	1,374.14	35	1,239.36	54	7,027.88	56
4,781.82	25	1,085.38	61	1,339.27	37	7,206.47	44
4,196.19	126	819.32	96	980.99	103	5,996.50	127
4,164.45	129	1,540.71	25	1,249.13	52	6,954.30	60
4,411.32	98	1,063.56	63	1,032.32	93	6,507.19	103
4,485.63	79	839.03	93	1,100.29	82	6,424.95	111
4,484.03	80	1,445.46	31	1,295.72	43	7,225.21	41
4,194.09	127	2,033.35	15	1,086.91	85	7,314.35	36
3,995.64	131	2,960.79	4	516.57	130	7,472.99	29
4,678.00	39	989.41	76	1,008.83	95	6,676.24	86
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17,947.12	1	1,895.00	18	975.51	104	20,817.63	1
4,515.42		1,093.19		1,148.15		6,756.76	
4,492.41		1,790.90		1,117.55		7,400.86	
4,507.69		1,327.49		1,137.87		6,973.06	

SCHOOL SYSTEM REVENUES BY SOURCE

SYSTEM NAME	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	OTHER REVENUE
Autauga County	40,507,770.88	14,736,459.07	5,753,615.46	1,299,508.80
Baldwin County	92,917,834.78	90,783,903.83	17,198,689.22	55,864,027.50
Barbour County	7,001,481.63	1,492,874.81	2,292,459.99	996,608.28
Bibb County	18,365,059.02	3,886,418.37	4,005,012.17	322,135.73
Blount County	36,527,357.44	10,334,233.22	5,675,275.66	215,285.03
Bullock County	8,618,443.00	1,960,663.12	3,055,381.61	879,138.02
Butler County	16,325,858.81	4,228,006.95	5,601,326.39	576,152.07
Calhoun County	43,092,975.03	14,794,085.13	7,048,517.79	2,623,764.22
Chambers County	19,608,327.83	7,206,460.34	4,402,036.68	8,378,420.63
Cherokee County	19,715,317.21	7,939,763.17	3,492,270.65	376,356.55
Chilton County	32,177,734.50	10,306,240.34	5,736,641.18	422,557.03
Choctaw County	9,596,767.00	5,271,199.70	3,522,203.53	579,529.21
Clarke County	16,108,041.84	6,362,278.85	4,555,667.95	476,205.03
Clay County	10,071,143.00	2,951,848.76	1,727,144.94	229,955.78
Cleburne County	12,533,943.04	2,962,701.44	2,315,565.76	234,489.85
Coffee County	8,956,776.68	3,367,877.82	1,909,220.40	128,666.37
Colbert County	15,070,084.18	10,977,730.93	2,952,178.26	464,437.83
Conecuh County	9,367,811.00	3,069,988.08	3,659,147.79	1,747,233.46
Coosa County	7,523,214.74	2,207,720.26	1,779,867.98	274,807.47
Covington County	14,562,063.56	9,584,375.30	3,127,244.30	5,946,244.07
Crenshaw County	11,523,581.00	3,155,549.79	2,532,654.29	975,997.13
Cullman County	46,293,666.78	15,169,338.74	8,066,792.61	4,994,467.09
Dale County	12,976,261.57	5,221,343.85	2,186,925.31	313,676.02
Dallas County	22,360,724.30	4,395,677.30	5,792,548.26	10,344,945.91
DeKalb County	39,269,334.56	13,308,699.34	7,958,552.81	655,987.48
Elmore County	46,925,352.02	14,791,416.86	7,215,231.06	30,031,442.42
Escambia County	21,099,499.46	10,436,287.46	6,272,300.40	2,516,606.29
Etowah County	40,422,070.52	12,643,408.31	6,264,964.28	4,387,779.45
Fayette County	13,048,614.10	4,294,306.27	2,219,854.31	84,411.15
Franklin County	14,976,823.09	7,296,081.28	4,084,127.62	2,441,050.88
Geneva County	12,483,902.68	4,994,030.52	2,677,086.73	1,606,102.87
Greene County	7,606,841.17	4,263,435.59	3,244,083.40	194,695.66
Hale County	16,035,128.70	3,691,211.53	4,575,142.00	337,197.47
Henry County	15,931,526.78	4,082,342.84	2,946,234.23	1,312,144.13
Houston County	25,935,532.01	12,133,547.95	4,266,736.73	2,645,942.55
Jackson County	29,457,443.50	12,568,413.21	5,714,642.49	1,740,013.09
Jefferson County	170,248,417.96	105,899,213.41	24,326,912.60	4,190,656.52
Lamar County	12,931,273.57	3,663,706.27	2,608,821.71	872,485.98
Lauderdale County	41,048,718.00	17,463,401.67	5,038,634.92	668,759.57
Lawrence County	28,214,151.45	10,776,067.52	6,122,441.93	1,054,022.12
Lee County	41,639,583.49	23,619,662.12	5,509,642.55	547,922.65
Limestone County	36,199,146.92	18,873,973.50	4,854,292.57	962,093.91
Lowndes County	13,469,351.00	3,310,407.02	6,410,785.56	5,205,667.57
Macon County	18,447,097.78	5,046,410.84	5,377,601.24	2,548,157.84
Madison County	77,555,700.98	40,835,748.08	9,615,597.16	30,511,405.66
Marengo County	8,013,757.63	2,901,369.80	2,610,656.11	137,113.95
Marion County	17,558,356.09	6,489,358.18	3,027,120.09	1,253,023.01
Marshall County	23,009,063.98	10,099,069.64	6,248,443.27	16,455,471.50
Mobile County	272,948,921.21	141,545,987.16	72,162,247.74	48,757,252.31
Monroe County	20,243,658.03	5,664,243.12	5,247,126.26	417,817.56
Montgomery County	136,795,161.72	67,453,831.14	34,601,399.53	17,856,158.49
Morgan County	31,483,645.50	23,943,082.67	5,201,112.32	6,037,659.78
Perry County	10,560,647.72	1,917,308.26	4,574,458.99	1,812,075.71
Pickens County	16,195,007.53	4,091,747.50	3,986,424.33	1,281,385.17
Pike County	10,303,389.01	4,654,837.12	3,547,423.80	388,809.19
Randolph County	10,521,164.46	4,559,372.31	2,194,959.91	167,690.70
Russell County	17,903,717.15	5,808,698.33	3,918,271.49	12,080,437.90
Saint Clair County	32,289,643.13	13,534,891.13	5,297,112.60	11,403,339.91
Shelby County	97,015,989.33	91,976,755.16	12,517,017.15	40,851,744.29
Sumter County	12,433,787.44	4,253,272.02	5,297,594.13	169,231.80
Talladega County	34,301,071.83	16,356,814.66	7,234,033.44	4,834,675.22
Tallapoosa County	15,190,540.68	6,597,301.25	3,659,783.91	110,956.39
Tuscaloosa County	71,654,759.62	31,189,240.70	11,736,452.21	2,482,215.48
Walker County	43,446,782.23	17,602,344.92	8,625,699.47	4,009,149.79
Washington County	14,863,934.00	7,298,684.92	3,464,945.61	1,152,282.72
Wilcox County	11,472,337.15	3,720,384.02	4,508,126.60	6,554,065.57
Winston County	14,034,310.09	5,313,067.50	2,636,282.51	290,981.44

PER AVERAGE DAILY MEMBERSHIP - FY 2005

TOTAL REVENUE	STATE REVENUE	RANK STATE REVENUE	LOCAL REVENUE	RANK LOCAL REVENUE	FEDERAL REVENUE	RANK FEDERAL
62,297,354.21	4,364.02	100	1,587.60	101	619.85	112
256,764,455.33	3,768.39	128	3,681.85	12	697.51	104
11,783,424.71	5,568.33	4	1,187.29	125	1,823.21	8
26,578,625.29	4,954.02	24	1,048.37	129	1,080.36	45
52,752,151.35	4,726.04	44	1,337.08	119	734.29	97
14,513,625.75	4,685.08	48	1,065.84	128	1,660.94	11
26,731,344.22	4,606.20	58	1,192.89	124	1,580.36	14
67,559,342.17	4,790.90	38	1,644.75	95	783.63	91
39,595,245.48	4,517.06	71	1,660.11	90	1,014.07	58
31,523,707.58	4,664.53	49	1,878.50	76	826.25	85
48,643,173.05	4,463.44	81	1,429.60	112	795.74	90
18,969,699.44	4,652.19	50	2,555.30	30	1,707.45	10
27,502,193.67	4,540.77	68	1,793.49	84	1,284.22	28
14,980,092.48	4,915.45	27	1,440.72	111	842.97	83
18,046,700.09	4,977.19	21	1,176.48	126	919.50	74
14,362,541.27	4,434.10	88	1,667.29	89	945.17	70
29,464,431.20	4,711.65	46	3,432.18	13	923.00	73
17,844,180.33	5,057.67	13	1,657.48	91	1,975.57	6
11,785,610.45	4,957.23	23	1,454.72	110	1,172.80	37
33,219,927.23	4,523.12	69	2,977.00	19	971.35	63
18,187,782.21	4,846.42	32	1,327.12	120	1,065.15	49
74,524,265.22	4,714.98	45	1,544.99	104	821.60	87
20,698,206.75	4,555.31	65	1,832.95	80	767.72	92
42,893,895.77	4,994.38	19	981.80	130	1,293.80	27
61,192,574.19	4,730.29	43	1,603.13	98	958.67	67
98,963,442.36	4,380.74	98	1,380.86	116	673.58	110
40,324,693.61	4,640.80	52	2,295.44	44	1,379.58	22
63,718,222.56	4,549.50	67	1,423.01	113	705.12	101
19,647,185.83	5,017.50	16	1,651.26	92	853.59	82
28,798,082.87	4,949.42	25	2,411.15	36	1,349.69	25
21,761,122.80	4,630.66	54	1,852.44	77	993.01	60
15,309,055.82	4,736.59	42	2,654.73	26	2,020.01	5
24,638,679.70	5,029.13	15	1,157.68	127	1,434.91	20
24,272,247.98	5,839.79	2	1,496.41	107	1,079.96	46
44,981,759.24	4,159.42	116	1,945.92	68	684.28	107
49,480,512.29	4,867.65	30	2,076.85	56	944.31	71
304,665,200.49	4,316.35	106	2,684.89	25	616.77	113
20,076,287.53	5,374.99	6	1,522.85	106	1,084.38	43
64,219,514.16	4,629.28	56	1,969.44	66	568.23	117
46,166,683.02	4,996.46	18	1,908.34	73	1,084.23	44
71,316,810.81	4,386.32	95	2,488.10	32	580.39	116
60,889,506.90	4,426.38	90	2,307.88	43	593.58	114
28,396,211.15	5,763.03	3	1,416.40	114	2,742.93	1
31,419,267.70	5,104.31	11	1,396.34	115	1,487.98	19
158,518,451.88	4,383.80	97	2,308.22	42	543.52	118
13,662,897.49	4,976.56	22	1,801.76	81	1,621.22	13
28,327,857.37	4,801.14	36	1,774.44	85	827.73	84
55,812,048.39	4,365.78	99	1,916.21	72	1,185.59	36
535,414,408.42	4,215.57	113	2,186.11	47	1,114.51	40
31,572,844.97	4,695.46	47	1,313.81	121	1,217.06	33
256,706,550.88	4,249.86	112	2,095.61	54	1,074.97	47
66,665,500.27	4,113.51	121	3,128.29	17	679.55	109
18,864,490.68	5,043.29	14	915.62	131	2,184.56	3
25,554,564.53	5,000.16	17	1,263.31	122	1,230.80	32
18,894,459.12	4,806.25	35	2,171.35	49	1,654.77	12
17,443,187.38	4,557.43	64	1,974.97	65	950.79	69
39,711,124.87	4,809.53	34	1,560.41	103	1,052.58	51
62,524,986.77	4,281.41	107	1,794.64	83	702.36	103
242,361,505.93	4,102.96	122	3,889.85	8	529.36	121
22,153,885.39	4,893.31	29	1,673.87	88	2,084.87	4
62,726,595.15	4,432.91	89	2,113.88	50	934.89	72
25,558,582.23	4,513.54	73	1,960.24	67	1,087.43	42
117,062,668.01	4,453.02	83	1,938.27	69	729.37	98
73,683,976.41	5,176.81	9	2,097.37	53	1,027.78	53
26,779,847.25	4,155.48	118	2,040.48	60	968.69	64
26,254,913.34	4,913.05	28	1,593.26	100	1,930.61	7
22,274,641.54	5,064.12	12	1,917.16	71	951.27	68

SCHOOL SYSTEM REVENUES BY SOURCE

SYSTEM NAME	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	OTHER REVENUE
Albertville City	16,195,966.09	6,569,976.61	3,748,720.96	297,764.88
Alexander City	15,076,944.00	7,075,518.38	2,399,850.22	838,307.79
Andalusia City	7,287,679.00	4,013,782.65	1,554,498.36	1,435,505.20
Anniston City	10,905,155.00	4,525,074.89	4,639,950.23	346,694.71
Arab City	12,382,736.15	5,215,549.59	1,156,685.50	132,448.47
Athens City	11,572,244.30	10,686,938.94	2,449,355.47	1,926,566.74
Attalla City	8,831,337.51	2,585,837.60	1,726,869.53	179,949.99
Auburn City	20,059,658.23	54,888,827.59	3,519,370.71	454,073.08
Bessemer City	18,030,982.00	10,255,988.00	6,287,480.94	1,479,300.58
Birmingham City	143,714,842.52	81,028,243.23	44,217,090.70	50,844,390.05
Boaz City	11,399,227.74	5,926,856.32	1,880,301.08	2,459,581.55
Brewton City	6,041,543.00	5,456,328.21	801,888.63	1,277,919.54
Cullman City	10,315,782.99	8,925,493.65	2,626,091.03	758,478.88
Daleville City	7,149,391.94	1,825,550.60	1,882,603.10	255,232.78
Decatur City	37,699,645.33	34,210,190.73	7,803,084.98	26,466,632.13
Demopolis City	9,696,248.42	3,962,186.57	2,359,375.64	166,579.51
Dothan City	39,259,572.39	17,788,547.25	10,535,784.12	1,424,843.98
Elba City	4,769,556.20	1,689,792.21	1,166,336.74	144,051.54
Enterprise City	24,797,456.33	11,235,795.50	4,429,682.34	224,161.47
Eufaula City	12,589,456.92	5,474,347.55	2,983,259.04	232,537.67
Fairfield City	10,065,412.49	5,629,806.12	2,403,202.91	286,222.67
Florence City	17,816,191.40	15,950,099.80	5,689,952.03	571,426.07
Fort Payne City	11,744,770.88	5,987,946.17	2,231,535.95	208,524.83
Gadsden City	28,405,317.14	11,147,305.13	8,215,687.61	1,673,505.09
Geneva City	6,071,409.52	2,334,480.99	1,217,207.43	16,899.79
Guntersville City	8,038,101.97	5,326,430.70	1,123,474.94	2,210,936.34
Haleyville City	7,608,724.00	3,179,688.73	1,491,926.39	65,962.51
Hartselle City	14,483,470.94	7,986,120.43	1,406,900.46	219,688.59
Homewood City	10,661,321.00	25,989,589.53	1,264,318.41	158,715.34
Hoover City	43,471,283.35	67,122,253.61	3,646,098.28	1,434,939.95
Huntsville City	88,570,289.47	91,847,127.71	19,200,653.82	2,444,089.57
Jacksonville City	7,585,033.71	2,513,902.03	924,826.23	125,893.76
Jasper City	12,131,741.16	8,053,404.43	1,850,333.13	252,883.68
Lanett City	4,677,821.00	1,546,926.51	1,322,234.19	150,606.15
Leeds City	5,854,693.00	3,108,378.81	956,686.79	95,082.90
Linden City	2,865,010.48	1,159,192.74	1,258,352.92	394,973.17
Madison City	30,065,384.61	21,474,965.95	2,875,172.11	5,780,121.56
Midfield City	5,479,171.56	2,490,214.89	1,359,891.62	361,038.87
Mountain Brook City	15,392,349.57	30,252,344.48	804,765.68	44,553.99
Muscle Shoals City	11,346,792.45	8,194,198.15	1,074,711.14	150,437.65
Oneonta City	5,928,500.05	2,632,795.93	708,416.79	28,608.25
Opelika City	19,297,851.87	11,553,215.32	6,158,552.35	6,387,035.13
Opp City	6,288,896.95	2,856,863.77	1,347,573.51	431,137.45
Oxford City	17,585,712.27	8,271,247.14	2,121,951.50	298,334.81
Ozark City	12,846,061.17	4,317,994.47	2,914,729.99	304,280.80
Pell City	18,099,236.00	6,479,405.65	3,031,458.57	518,450.27
Phenix City	23,820,949.90	11,124,130.58	6,630,766.35	731,022.95
Piedmont City	4,627,922.00	1,673,737.87	1,226,371.00	91,361.88
Roanoke City	6,442,967.36	2,355,144.63	1,495,969.70	1,986,075.75
Russellville City	10,598,188.82	5,664,790.87	1,829,177.07	332,726.96
Scottsboro City	12,842,947.00	7,535,863.91	2,001,086.90	1,750,582.00
Selma City	18,596,798.99	5,469,608.29	6,016,324.76	1,820,668.80
Sheffield City	5,878,576.41	3,723,797.56	1,915,314.68	107,542.32
Sylacauga City	10,986,897.33	5,267,357.63	2,437,085.67	2,280,557.54
Talladega City	14,106,110.97	4,665,507.13	2,988,254.97	383,748.90
Tallassee City	8,283,688.19	2,841,081.23	1,290,081.97	34,863.21
Tarrant City	5,948,239.90	3,512,651.38	1,601,815.36	2,447,158.37
Thomasville City	7,685,120.41	2,461,693.35	1,324,082.85	469,687.42
Troy City	10,264,859.31	5,793,493.96	2,069,207.13	209,358.33
Tuscaloosa City	41,769,859.35	32,728,688.06	11,640,471.49	19,847,101.49
Tuscumbia City	6,622,224.00	3,820,986.39	1,125,877.22	118,615.80
Vestavia Hills City	20,039,389.38	29,445,856.32	1,253,304.52	1,013,408.78
Winfield City	6,336,581.00	2,921,932.22	947,178.84	123,155.13
Trussville City	39,278.00	12,357,260.58	82,337.63	18,898.86
Alabama School of Fine Arts	5,946,739.00	820,134.00	13,209.00	
Counties Total/Average	2,176,987,394.09	1,053,330,172.27	447,988,765.95	371,682,692.22
Cities Total/Average	1,070,993,311.39	784,930,441.22	232,656,811.18	149,725,904.22
State Total/Average	3,247,980,705.48	1,838,260,613.49	680,645,577.13	521,408,596.44

PER AVERAGE DAILY MEMBERSHIP - FY 2005

TOTAL REVENUE	STATE REVENUE	RANK STATE REVENUE	LOCAL REVENUE	RANK LOCAL REVENUE	FEDERAL REVENUE	RANK FEDERAL
26,812,428.54	4,425.34	91	1,795.16	82	1,024.29	56
25,390,620.39	4,281.12	108	2,009.11	63	681.44	108
14,291,465.21	4,500.23	74	2,478.56	33	959.92	66
20,416,874.83	4,182.47	115	1,735.51	86	1,779.57	9
18,887,419.71	4,738.99	40	1,996.04	64	442.67	124
26,635,105.45	4,121.87	119	3,806.54	11	872.43	80
13,323,994.63	4,605.29	59	1,348.44	118	900.51	75
78,921,929.61	4,018.62	123	10,996.07	1	705.05	102
36,053,751.52	4,338.57	101	2,467.77	34	1,512.88	16
319,804,566.50	4,470.92	79	2,520.76	31	1,375.58	23
21,665,966.69	5,410.30	5	2,813.00	23	892.43	76
13,577,679.38	4,386.27	96	3,961.40	7	582.19	115
22,625,846.55	3,845.59	126	3,327.30	14	978.97	62
11,112,778.42	4,859.65	31	1,240.88	123	1,279.66	29
106,179,553.17	4,276.94	109	3,881.07	9	885.24	78
16,184,390.14	4,213.33	114	1,721.70	87	1,025.22	55
69,008,747.74	4,446.07	86	2,014.52	62	1,193.16	35
7,769,736.69	5,205.38	8	1,844.20	79	1,272.91	30
40,687,095.64	4,476.48	77	2,028.31	61	799.65	88
21,279,601.18	4,336.22	103	1,885.54	75	1,027.53	54
18,384,644.19	4,261.17	110	2,383.37	38	1,017.39	57
40,027,669.30	4,253.29	111	3,807.80	10	1,358.37	24
20,172,777.83	4,337.02	102	2,211.19	46	824.05	86
49,441,814.97	5,268.56	7	2,067.58	59	1,523.83	15
9,639,997.73	4,800.01	37	1,845.62	78	962.31	65
16,698,943.95	4,452.63	84	2,950.52	20	622.34	111
12,346,301.63	4,520.59	70	1,889.16	74	886.40	77
24,096,180.42	4,746.15	39	2,617.01	28	461.03	123
38,073,944.28	3,288.17	131	8,015.73	2	389.94	127
115,674,575.19	3,774.16	127	5,827.53	4	316.55	128
202,062,160.57	3,938.26	125	4,083.96	6	853.75	81
11,149,655.73	4,451.90	85	1,475.49	109	542.81	119
22,288,362.40	4,566.73	61	3,031.53	18	696.52	106
7,697,587.85	4,737.63	41	1,566.71	102	1,339.14	26
10,014,841.50	4,435.21	87	2,354.74	40	724.74	99
5,677,529.31	5,114.49	10	2,069.34	58	2,246.36	2
60,195,644.23	4,117.90	120	2,941.31	21	393.80	126
9,690,316.94	4,562.93	62	2,073.80	57	1,132.49	39
46,494,013.72	3,631.49	130	7,137.39	3	189.87	130
20,766,139.39	4,387.65	94	3,168.58	16	415.58	125
9,298,321.02	4,334.89	105	1,925.09	70	517.99	122
43,396,654.67	4,392.16	93	2,629.50	27	1,401.68	21
10,924,471.68	4,591.11	60	2,085.61	55	983.77	61
28,277,245.72	4,493.63	75	2,113.53	51	542.22	120
20,383,066.43	4,811.08	33	1,617.17	97	1,091.62	41
28,128,550.49	4,464.48	80	1,598.26	99	747.76	95
42,306,869.78	4,514.04	72	2,108.01	52	1,256.52	31
7,619,392.75	4,551.91	66	1,646.25	94	1,206.23	34
12,280,157.44	4,454.56	82	1,628.31	96	1,034.29	52
18,424,883.72	4,417.52	92	2,361.19	39	762.44	94
24,130,479.81	4,635.06	53	2,719.72	24	722.20	100
31,903,400.84	4,606.85	57	1,354.95	117	1,490.38	18
11,625,230.97	4,642.23	51	2,940.63	22	1,512.50	17
20,971,898.17	4,557.79	63	2,185.10	48	1,011.00	59
22,143,621.97	4,981.06	20	1,647.45	93	1,055.19	50
12,449,714.60	4,473.92	78	1,534.43	105	696.76	105
13,509,865.01	3,976.83	124	2,348.46	41	1,070.93	48
11,940,584.03	4,630.57	55	1,483.26	108	797.81	89
18,336,918.73	4,336.15	104	2,447.33	35	874.09	79
105,986,120.39	4,156.68	117	3,256.96	15	1,158.39	38
11,687,703.41	4,487.44	76	2,589.23	29	762.93	93
51,751,959.00	3,653.24	129	5,368.07	5	228.48	129
10,328,847.19	4,925.44	26	2,271.23	45	736.24	96
12,497,775.07	N/A	N/A	N/A	N/A	N/A	N/A
6,780,082.00	17,445.51	1	2,405.97	37	38.75	131
4,049,989,024.53	4,465.67		2,160.70		918.96	
2,238,306,468.01	4,345.19		3,184.59		943.93	
6,288,295,492.54	4,425.21		2,504.54		927.35	

SCHOOL SYSTEM EXPENDITURES

SYSTEM NAME	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES
Autauga County	33,575,316.75	7,494,240.46	4,631,130.03	3,544,766.64
Baldwin County	109,951,706.52	28,931,816.67	23,228,031.50	9,945,879.13
Barbour County	5,780,619.33	1,550,115.63	1,103,444.39	831,803.76
Bibb County	14,341,244.54	3,441,062.06	1,385,729.11	1,560,404.41
Blount County	28,608,648.12	6,616,016.62	3,838,905.22	3,246,663.30
Bullock County	7,630,762.97	2,231,555.78	1,141,575.68	804,998.64
Butler County	13,782,379.59	3,467,672.51	1,943,794.73	1,194,767.74
Calhoun County	33,954,568.71	11,099,581.89	5,430,510.70	4,164,445.18
Chambers County	15,928,652.68	4,207,447.54	2,392,935.10	1,923,803.60
Cherokee County	17,508,907.93	4,534,896.97	2,452,329.43	1,680,521.75
Chilton County	26,965,978.10	5,935,285.91	3,953,593.68	2,778,441.61
Choctaw County	8,087,009.61	2,156,432.18	1,443,501.50	1,574,453.06
Clarke County	13,938,005.46	4,069,297.94	1,769,083.61	1,903,032.67
Clay County	8,324,198.56	1,714,201.28	748,667.39	1,174,700.99
Cleburne County	9,951,546.10	2,305,653.84	916,885.36	1,082,007.48
Coffee County	7,393,995.80	1,978,853.09	995,533.77	934,247.67
Colbert County	14,014,139.27	3,037,192.42	3,094,928.86	2,367,478.11
Conecuh County	7,904,234.83	1,673,309.02	1,198,484.27	883,759.98
Coosa County	5,881,457.79	1,795,949.04	632,845.59	957,697.55
Covington County	12,574,574.88	2,676,359.41	2,112,971.02	1,770,256.74
Crenshaw County	9,151,429.47	2,085,086.48	1,034,388.97	1,253,912.06
Cullman County	37,503,764.91	10,103,926.71	6,531,767.91	4,608,142.97
Dale County	10,953,874.41	1,991,632.52	1,538,544.94	1,478,560.35
Dallas County	16,574,022.88	4,820,692.59	2,401,456.12	2,393,286.94
DeKalb County	34,738,553.10	8,095,740.97	4,579,168.85	4,297,072.87
Elmore County	37,605,646.92	9,457,954.80	5,061,391.27	4,646,485.58
Escambia County	19,392,603.83	5,346,585.21	3,255,325.31	2,860,025.58
Etowah County	34,357,974.46	7,970,494.21	3,685,178.82	2,710,335.62
Fayette County	10,263,868.80	2,278,884.62	1,556,149.33	1,102,755.43
Franklin County	13,190,767.57	2,427,153.40	1,961,432.45	1,871,015.28
Geneva County	10,100,875.92	2,598,967.32	1,446,174.55	1,231,520.82
Greene County	6,783,016.08	2,036,630.28	1,069,180.27	975,190.91
Hale County	13,344,238.01	2,573,618.23	1,419,745.26	1,463,767.97
Henry County	10,889,981.11	2,542,499.01	1,348,855.18	1,219,172.38
Houston County	22,476,553.12	4,922,161.55	3,402,717.07	2,200,321.76
Jackson County	24,487,217.30	5,709,926.20	4,448,653.70	4,033,433.82
Jefferson County	152,930,855.48	36,363,560.22	20,329,457.19	14,044,573.27
Lamar County	9,155,623.15	3,321,276.94	1,106,524.08	1,804,544.27
Lauderdale County	35,563,490.56	7,793,482.52	5,156,430.16	3,406,698.63
Lawrence County	22,985,273.58	5,427,967.57	3,447,396.58	3,145,635.53
Lee County	38,028,010.16	7,765,078.35	5,541,289.35	3,796,648.25
Limestone County	34,802,766.24	7,419,719.23	4,772,055.52	3,622,043.95
Lowndes County	9,404,335.86	3,183,301.13	1,538,194.53	1,193,303.87
Macon County	14,088,837.51	3,666,315.48	2,428,483.14	1,663,464.55
Madison County	65,869,595.80	18,929,252.59	10,078,714.49	6,572,226.06
Marengo County	6,824,015.77	1,802,961.09	735,305.86	1,276,167.47
Marion County	15,353,070.26	3,257,986.70	1,638,034.38	1,448,049.48
Marshall County	21,130,420.99	5,885,322.02	4,085,855.32	2,735,206.99
Mobile County	250,505,753.96	77,559,004.29	49,014,203.52	26,609,326.46
Monroe County	18,207,157.40	4,551,043.21	2,367,329.23	1,720,549.94
Montgomery County	126,820,966.47	42,494,710.84	21,155,498.95	9,154,449.21
Morgan County	32,873,284.65	9,673,714.52	5,707,388.74	3,685,196.65
Perry County	9,372,687.00	1,675,027.34	967,419.27	1,097,135.86
Pickens County	13,582,937.88	3,439,711.75	1,999,789.63	1,891,826.31
Pike County	9,170,228.22	2,465,402.29	1,795,759.97	1,381,245.88
Randolph County	9,212,944.39	2,339,746.60	980,171.72	1,176,549.79
Russell County	14,410,950.75	4,133,542.60	1,931,941.85	2,018,614.76
Saint Clair County	28,632,806.08	5,787,211.63	3,884,747.71	2,671,632.60
Shelby County	100,137,237.22	29,791,006.69	15,550,259.84	11,581,477.42
Sumter County	11,178,779.87	2,878,555.95	1,663,307.99	1,172,805.14
Talladega County	28,040,931.28	10,931,582.55	4,871,846.30	3,874,695.68
Tallapoosa County	13,916,053.23	3,106,804.60	2,062,887.22	1,338,222.97
Tuscaloosa County	61,738,188.95	13,537,989.91	8,184,939.00	5,940,309.35
Walker County	34,436,300.07	8,244,234.92	6,773,127.80	3,354,181.30
Washington County	14,485,728.16	2,692,941.35	1,981,401.33	2,127,611.79
Wilcox County	9,610,972.44	3,093,833.15	1,322,451.52	1,451,385.52
Winston County	11,053,238.25	2,831,074.37	1,320,437.24	1,870,825.19

BY FUNCTION - FY 2005

FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES
4,070,822.61	1,259,849.71	2,063,985.64	4,809,375.41	1,173,415.30	62,622,902.55
10,054,582.58	5,242,826.34	20,357,712.96	6,872,375.15	5,139,671.03	219,724,601.88
834,755.07	530,130.83		345,021.12	864,779.98	11,840,670.11
2,162,767.34	951,256.91	173,425.74	793,814.57	756,339.78	25,566,044.46
3,480,593.07	1,368,505.66	2,323,102.55	1,080,591.02	1,016,989.63	51,580,015.19
1,174,985.55	749,758.60	0.00	211,161.66	239,308.29	14,184,107.17
2,271,593.65	1,013,150.66	0.00	1,072,390.35	1,490,762.69	26,236,511.92
4,935,289.17	1,792,071.08	3,060,969.17		1,286,179.58	65,723,615.48
2,628,329.17	1,148,853.33	1,962,579.78	1,933,383.75	895,782.23	33,021,767.18
2,755,179.13	1,214,501.92	447,352.89	530,605.15	688,381.21	31,812,676.38
3,790,258.78	1,212,727.62	2,668,168.00	1,243,910.86	1,238,741.70	49,787,106.26
1,527,992.46	1,032,679.84	2,671,513.60	1,699,417.24	699,022.09	20,892,021.58
2,362,388.05	672,798.48	620,823.18	1,006,020.18	603,377.54	26,944,827.11
1,181,050.58	810,066.10	59,397.50	695,659.58	466,043.91	15,173,985.89
1,558,889.39	766,755.67	84,153.52	284,155.77	413,616.64	17,363,663.77
1,001,656.77	577,623.55	1,322,023.97	292,896.04	254,161.67	14,750,992.33
2,310,636.83	1,307,134.86	252,369.38	733,488.96	1,080,539.38	28,197,908.07
1,451,922.62	780,733.06	1,197,007.56	666,481.12	742,053.13	16,497,985.59
934,997.43	500,518.84	17,904.51	532,856.06	270,875.77	11,525,102.58
1,686,800.58	873,885.95	1,533,617.24	215,923.05	675,338.54	24,119,727.41
1,313,887.84	699,267.13	1,059,036.83	234,558.32	607,316.01	17,438,883.11
6,267,269.14	1,438,582.21	3,698,939.07	1,750,634.67	1,213,085.05	73,116,112.64
1,351,284.24	1,354,525.33	32,082.32	615,686.73	406,155.36	19,722,346.20
2,648,434.97	1,291,323.90	0.00	10,977,783.65	880,329.02	41,987,330.07
4,537,721.33	2,194,856.05	2,049,366.92	328,780.57	359,410.22	61,180,670.88
4,390,212.21	3,237,583.05	2,419,993.20	2,415,814.62	2,063,268.28	71,298,349.93
2,825,282.93	1,414,342.86	2,371,118.92	661,043.75	767,387.24	38,893,715.63
4,541,190.95	1,884,308.57	13,235,177.23	3,094,847.44	889,359.74	72,368,867.04
1,373,801.73	782,640.52	228,173.75	655,710.50	571,902.71	18,813,887.39
1,736,416.57	941,471.44	239,648.70	1,052,001.34	1,616,483.75	25,036,390.50
1,770,622.32	635,142.37	1,025,965.91	992,931.18	582,992.15	20,385,192.54
1,125,490.08	687,480.94	164,337.81	288,259.86	177,037.49	13,306,623.72
2,070,484.75	985,348.09	137,904.45	704,191.52	1,025,030.74	23,724,329.02
1,915,266.89	723,591.63	7,492,537.81	742,728.98	398,355.80	27,272,988.79
3,907,029.45	1,604,839.78	0.00	1,155,284.07	617,905.29	40,286,812.09
4,261,511.11	1,322,234.57	2,806,664.76	391,200.00	1,033,533.48	48,494,374.94
19,212,851.75	7,820,362.46	11,230,721.99	19,134,839.79	8,164,324.19	289,231,546.34
1,475,848.03	626,207.71	146,619.29	1,365,047.14	1,498,849.25	20,500,539.86
4,437,058.43	2,033,794.73	979,754.88	1,321,209.61	1,508,267.44	62,200,186.96
3,946,604.50	1,480,920.55	625,346.01	1,642,320.59	2,006,308.53	44,707,773.44
4,772,915.13	1,453,825.97	1,744,597.66	3,267,300.58	1,260,377.89	67,630,043.34
4,519,595.67	1,215,872.65	552,643.97	2,843,117.03	819,752.30	60,567,566.56
1,644,583.45	1,172,538.85	6,184,005.99	381,827.47	2,368,364.94	27,070,456.09
2,460,968.40	1,391,478.80	7,500,290.71	1,911,281.22	647,046.49	35,758,166.30
8,395,417.30	3,016,471.74	15,378,318.11	8,510,751.63	3,001,929.76	139,752,677.48
1,225,459.32	461,564.48	0.00	505,067.62	136,440.54	12,966,982.15
1,891,794.12	1,045,474.76	649,445.44	759,137.53	895,240.99	26,938,233.66
3,693,389.72	1,666,670.16	4,864,427.88	2,826,811.48	1,959,750.02	48,847,854.58
35,396,524.34	22,457,841.95	62,403,563.45	56,230,351.68	10,462,043.99	590,638,613.64
2,517,178.92	771,584.98	911,803.58	1,078,472.45	1,078,472.45	32,125,119.71
17,756,774.61	6,902,698.21	2,493,212.33	3,921,317.38	5,394,203.51	236,093,831.51
4,477,797.44	1,627,816.59	3,637,789.81	3,536,119.25	414,074.80	65,633,182.45
1,710,091.71	985,909.93	1,140,753.62	729,830.76	565,195.18	18,244,050.67
2,059,850.18	1,162,332.73	24,757.93	399,970.92	572,006.73	25,133,184.06
1,573,931.66	1,049,671.88	1,468,436.36	478,809.26	182,225.49	19,565,711.01
1,180,534.94	629,738.32	1,527,605.52	170,015.96	361,828.37	17,579,135.61
2,333,181.73	1,088,855.63	114,443.72	7,137,528.38	404,914.16	33,573,973.58
3,395,678.23	1,444,570.21	4,394,168.28	13,046,281.80	1,337,873.06	64,594,969.60
14,345,555.53	2,987,736.47	2,044,373.36	15,430,675.21	6,556,623.29	198,424,945.03
2,037,664.15	1,058,453.78	72,671.50	856,311.70	704,012.41	21,622,562.49
5,680,938.94	2,353,839.58	10,210,806.05	7,388,960.04	809,546.87	74,163,147.29
2,028,160.48	982,547.57	99,844.60	469,096.80	491,875.83	24,495,493.30
11,253,394.14	2,387,275.13	1,224,915.54	8,220,571.12	3,287,517.81	115,775,100.95
5,020,552.66	2,592,210.07	19,800,724.01	2,124,721.50	2,608,544.92	84,954,597.25
1,884,978.58	985,258.96	1,054,725.09	210,932.63	692,354.67	26,115,932.56
1,793,019.02	859,707.88	1,551,526.87	1,288,051.70	617,723.74	21,588,671.84
1,809,109.27	928,138.37	35,000.00	965,613.54	637,530.09	21,450,966.32

SCHOOL SYSTEM EXPENDITURES

SYSTEM NAME	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES
Albertville City	14,703,438.14	3,625,598.61	2,158,091.38	882,889.55
Alexander City	15,260,446.78	3,562,792.02	2,195,143.30	1,018,755.71
Andalusia City	6,910,927.25	1,487,229.66	1,084,793.67	292,888.44
Anniston City	10,930,622.26	2,973,207.72	1,854,755.07	1,138,599.35
Arab City	10,587,257.17	3,087,676.45	976,189.12	563,715.15
Athens City	13,974,338.93	3,026,050.97	2,459,654.52	160,705.50
Attalla City	7,598,990.69	1,644,938.79	885,213.04	516,391.64
Auburn City	23,450,982.98	7,878,032.01	3,214,026.58	1,542,017.27
Bessemer City	16,115,042.43	4,798,146.91	3,048,195.01	909,697.22
Birmingham City	138,209,466.29	50,008,571.49	31,391,547.24	6,684,863.77
Boaz City	9,237,786.11	2,198,812.92	1,185,870.81	564,995.82
Brewton City	6,150,977.51	1,351,804.67	757,221.07	219,238.22
Cullman City	11,616,678.74	2,611,792.46	2,003,559.64	257,249.04
Daleville City	6,041,568.93	1,613,578.56	690,949.82	506,779.58
Decatur City	42,838,590.77	11,349,890.28	7,961,440.03	1,339,862.25
Demopolis City	9,163,355.22	2,358,948.48	959,959.88	49,529.28
Dothan City	34,852,301.58	10,382,216.87	5,021,431.28	3,644,979.99
Elba City	4,220,073.74	1,126,804.12	609,030.84	239,233.06
Enterprise City	22,351,720.29	6,554,559.34	2,491,454.17	1,641,337.64
Eufaula City	11,633,392.24	3,089,206.93	1,563,313.82	496,160.69
Fairfield City	9,185,290.57	2,438,849.47	1,786,532.20	190,802.56
Florence City	21,385,956.38	5,832,986.30	4,381,944.90	1,444,931.66
Fort Payne City	10,930,232.02	2,450,007.50	1,210,018.59	549,406.58
Gadsden City	22,738,269.41	7,199,191.40	3,424,730.43	625,520.50
Geneva City	5,528,067.84	1,013,738.47	706,199.64	383,878.91
Guntersville City	8,112,967.12	2,186,508.65	1,249,945.99	503,037.24
Haleyville City	7,377,775.66	1,288,574.89	867,688.04	94,576.37
Hartselle City	13,046,224.62	2,925,468.67	1,711,084.15	839,081.64
Homewood City	19,880,702.01	5,204,468.07	4,120,958.54	286,038.41
Hoover City	56,255,078.39	15,523,570.75	11,510,306.35	5,110,862.82
Huntsville City	108,292,328.88	27,578,971.76	22,829,803.61	4,597,881.77
Jacksonville City	6,699,862.61	1,528,119.70	713,909.01	400,621.15
Jasper City	11,483,659.13	3,434,768.17	1,634,871.54	474,791.19
Lanett City	4,286,868.24	1,115,363.15	513,888.64	271,358.18
Leeds City	5,700,855.37	1,413,622.61	803,894.77	428,127.28
Linden City	2,753,087.32	1,129,166.34	403,988.38	136,346.09
Madison City	29,357,306.69	7,130,270.71	4,454,266.97	2,619,386.62
Midfield City	4,865,007.04	1,574,982.66	927,962.47	219,629.89
Mountain Brook City	24,419,286.57	6,572,443.20	4,947,839.11	131,722.83
Muscle Shoals City	11,727,276.97	2,715,485.25	2,466,244.14	157,821.37
Oneonta City	5,113,406.27	1,103,165.81	660,533.44	269,182.61
Opelika City	20,590,634.40	5,558,842.26	3,030,213.54	1,408,570.59
Opp City	5,335,162.71	1,448,561.60	1,139,925.08	427,772.24
Oxford City	15,560,545.33	3,280,250.03	1,819,668.25	1,886,419.85
Ozark City	10,602,004.10	3,460,820.53	1,783,112.59	860,339.02
Pell City	15,444,711.81	3,485,261.71	2,355,624.55	1,388,234.53
Phenix City	20,337,504.26	4,724,656.88	3,582,396.76	1,474,157.97
Piedmont City	4,207,757.23	1,161,658.79	530,105.70	5,320.10
Roanoke City	5,699,334.24	1,427,709.98	814,366.73	171,238.76
Russellville City	10,076,717.21	2,041,180.67	1,480,414.82	146,698.77
Scottsboro City	11,384,404.86	2,911,833.14	1,967,511.59	1,169,368.96
Selma City	15,825,620.96	4,291,451.93	2,889,130.11	374,705.36
Sheffield City	6,420,638.01	1,698,041.55	1,195,113.11	56,171.58
Sylacauga City	10,653,815.62	2,324,100.61	1,215,999.84	570,000.90
Talladega City	12,534,939.95	2,861,214.79	1,896,827.86	679,906.15
Tallassee City	7,253,715.46	1,448,374.47	744,742.08	167,103.12
Tarrant City	6,340,205.90	1,404,491.79	1,070,525.71	215,516.62
Thomasville City	6,828,379.35	1,735,767.37	701,868.89	407,699.08
Troy City	9,377,941.90	2,633,551.33	1,256,347.48	135,012.91
Tuscaloosa City	43,414,254.80	11,486,950.40	6,843,091.25	2,495,485.95
Tuscumbia City	6,004,286.51	2,012,506.09	1,157,901.33	115,256.81
Vestavia Hills City	27,974,575.49	5,180,947.48	3,910,560.97	358,138.07
Winfield City	5,172,767.94	1,116,619.78	866,960.82	423,115.45
Trussville City	1,659,896.24	628,973.47	487,776.88	803,129.27
Alabama School of Fine Arts	3,417,693.00	1,242,708.00	2,105,489.00	
State Total	3,018,540,751.50	807,578,314.20	492,231,786.51	269,639,991.39

BY FUNCTION - FY 2005

FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES
2,009,528.35	978,392.98	409,035.24	401,588.23	957,486.89	26,126,049.37
1,239,067.51	734,900.24		961,332.79	400,192.53	25,372,630.88
777,372.55	492,362.89	545,106.97	1,020,299.81	460,902.97	13,071,884.21
1,581,171.02	1,319,410.80	981,869.50	78,432.54	351,840.94	21,209,909.20
1,268,011.61	620,894.86	422,641.79		364,535.81	17,890,921.96
1,565,981.99	1,786,430.40	905,094.85	1,573,034.52	612,398.95	26,063,690.63
1,013,189.45	914,871.13		780,852.38	176,877.92	13,531,325.04
2,251,343.02	1,806,679.27	2,567,253.86	2,746,725.16	1,103,376.22	46,560,436.37
2,763,577.41	2,114,801.62	515,594.61	1,084,915.12	855,087.93	32,205,058.26
15,546,830.38	13,696,399.89	46,518,054.46	3,010,834.61	7,656,531.79	312,723,099.92
1,528,918.44	856,219.65	3,177,252.08	1,046,011.30	511,745.51	20,307,612.64
342,774.87	616,493.12	243,082.63	942,269.95	29,002.67	10,652,864.71
1,642,099.24	1,036,385.56	0.00	698,035.85	1,791,188.56	21,656,989.09
723,210.14	678,222.65	378,161.66	183,815.30	148,142.91	10,964,429.55
4,901,562.62	1,575,403.48	5,854,512.98	3,631,411.02	2,027,265.97	81,479,939.40
1,164,769.11	625,285.94	169,098.60	46,676.76	1,028,068.35	15,565,691.62
5,001,409.87	2,561,824.34	830,426.52	990,788.84	3,314,137.32	66,599,516.61
659,353.42	429,014.70	105,350.00		123,181.30	7,512,041.18
2,639,338.60	1,543,233.78	1,386,059.20		534,289.57	39,141,992.59
1,691,935.07	1,026,486.41	446,476.69		860,745.87	20,807,717.72
1,520,679.93	989,234.13	80,000.00	350,265.02	267,186.52	16,808,840.40
2,290,926.18	1,243,531.36	3,016,251.14	668,370.00	2,126,510.22	42,391,408.14
1,736,514.38	604,170.93	0.00	1,195,480.81	522,798.84	19,198,629.65
3,146,124.60	1,843,646.19	20,026,100.88	2,284,483.80	1,764,945.22	63,053,012.43
581,629.62	506,499.69	158,875.73	487,448.36	142,463.52	9,508,801.78
1,039,910.50	681,981.60	2,577,160.28	243,909.75	416,324.17	17,011,745.30
840,297.27	511,276.88	234,777.87	368,974.16	297,047.26	11,880,988.40
1,550,719.73	959,897.49	553,475.46	1,476,370.61	106,268.01	23,168,590.38
1,588,823.30	1,268,413.92	8,249,903.96	3,124,231.50	595,246.02	44,318,785.73
6,513,084.58	1,889,214.84	24,734,544.28	12,889,403.75	3,301,511.37	137,727,577.13
11,423,301.24	6,463,162.07	24,653,246.67	1,100,000.00	3,338,034.10	210,276,730.10
812,850.90	386,274.10	115,816.92	249,953.22	67,720.61	10,975,128.22
1,389,551.07	786,560.30	443,049.12		459,905.64	20,107,156.16
777,647.43	535,862.92		203,097.00	92,671.59	7,796,757.15
848,924.19	534,912.95	21,572.48	599,500.30	98,752.35	10,450,162.30
465,731.43	435,486.71	29,855.91	25,515.94	89,438.97	5,468,617.09
3,018,327.87	1,275,777.15	1,513,256.13	5,264,451.06	1,103,989.25	55,737,032.45
823,520.79	537,415.50	99,471.58	382,755.72	106,979.53	9,537,725.18
1,732,246.85	1,683,870.92	333,658.24	2,164,323.76	1,861,314.75	43,846,706.23
1,480,419.41	956,960.85	162,510.41		545,837.69	20,212,556.09
574,498.82	399,370.32	142,700.00	184,082.50	432,093.00	8,879,032.77
2,595,294.17	1,428,412.77	6,140,834.14	2,803,111.92	1,850,312.86	45,406,226.65
701,095.84	425,312.81	129,703.31	115,000.00	422,497.49	10,145,031.08
1,808,743.02	1,202,663.15	4,254,185.39	1,582,454.89	83,077.07	31,478,006.98
1,530,704.39	702,230.27	1,544,811.48	426,275.35	247,114.16	21,157,411.89
2,001,628.04	919,124.68	3,497,378.65	3,140,351.12	468,305.40	32,700,620.49
3,963,279.15	1,346,582.75	2,038,827.94	2,201,171.88	2,818,984.99	42,487,562.58
615,432.61	393,883.12	373,256.95	184,954.51	52,376.22	7,524,745.23
774,985.12	567,949.44	1,878,482.15	151,696.93	133,773.63	11,619,536.98
1,562,106.33	1,097,589.98	303,852.27	821,648.67	359,748.91	17,889,957.63
1,763,035.08	840,873.77	0.00	2,425,918.00	566,000.28	23,028,945.68
2,676,310.12	1,216,797.42	236,752.06	6,611.00	1,940,678.87	29,458,057.83
719,863.09	279,365.20	200,000.00	378,930.57		11,768,948.16
1,372,367.07	1,018,010.32	1,096,821.10	0.00	598,015.60	18,849,131.06
1,742,765.66	709,608.43	65,156.68	517,187.39	347,026.18	21,354,633.09
1,010,207.94	574,471.48	366,677.81	174,202.89	299,556.22	12,039,051.47
791,863.44	774,342.65	2,026,000.00	247,146.62	218,632.69	13,088,725.42
779,139.69	485,584.45	787,251.02	169,867.80	260,736.26	12,156,293.91
1,164,210.92	743,485.53	1,943,913.38	752,724.13	411,418.61	18,418,606.19
5,626,725.94	3,498,800.69	9,175,801.29	6,322,106.56	2,246,377.79	91,109,594.67
826,276.38	759,468.55	103,700.16	178,690.06	265,304.04	11,423,389.93
1,932,169.18	1,937,992.05	3,910,361.01	1,045,157.50	1,102,475.77	47,352,377.52
840,007.43	398,396.99	262,034.58	489,483.34	560,243.55	10,129,629.88
176,021.46	1,689,776.21	1,010,824.86	35,347.14	158,373.07	6,650,118.60
332,527.00					7,098,417.00
406,017,695.48	205,003,193.68	435,871,638.55	294,605,604.70	151,484,150.97	6,080,973,126.98

FY 2005 EXPENDITURES BY FUND TYPE AND OBJECT

EDUCATION TRUST FUND

Personnel Costs	8,239,522
Employee Benefits	2,336,728
Travel - In State	1,144,689
Travel - Out of State	76,107
Repairs and Maintenance	4,681
Rentals and Leases	1,281,137
Utilities and Communication	239,461
Professional Services	13,834,317
Supplies, Materials, and Operating Expense	7,242,105
Transportation Equipment Operations	88
Grants and Benefits	3,075,050,789
Other Equipment Purchases	203,890

TOTAL EDUCATION TRUST FUND EXPENDITURES3,109,653,514

FEDERAL FUNDS

Personnel Costs	20,496,281
Employee Benefits	6,733,815
Travel - In State	829,396
Travel - Out of State	252,574
Repairs and Maintenance	23,873
Rentals and Leases	2,670,321
Utilities and Communication	1,151,135
Professional Services	17,747,609
Supplies, Materials, and Operating Expense	9,069,769
Transportation Equipment Operations	1,807
Grants and Benefits	707,411,260
Other Equipment Purchases	291,559

TOTAL FEDERAL FUNDS EXPENDITURES766,679,399

OTHER FUNDS

Personnel Costs	6,687,457
Employee Benefits	1,954,718
Travel - In State	125,323
Travel - Out of State	27,935
Repairs and Maintenance	159,586
Rentals and Leases	1,198,942
Utilities and Communication	335,892
Professional Services	4,570,289
Supplies, Materials, and Operating Expense	1,378,687
Transportation Equipment Operations	18,355
Grants and Benefits	120,772,799
Transportation Equipment Purchases	36,686
Other Equipment Purchases	717,996
Interest	532,864

TOTAL OTHER FUNDS EXPENDITURES138,517,529

FY 2005 FINANCE VOCATIONAL EDUCATION FUNDS

FY 2004 State Funds Encumbered in FY 2004 and Expended in FY 2005	Available \$71,463.73
FY 2005 State Funds Expended in FY 2005	680,385.27
	\$751,849.00
Federal Funds	\$23,712,343.89
Total Funds Available	\$24,464,192.89

	State	Expenditures Federal	Total
County and City Boards of Education		\$12,318,098.38	
Vocational and Technical Schools		7,728,605.91	7,728,605.91
Special Schools and Postsecondary Dept		601,639.92	601,639.92
State Department of Education Salaries	\$311,144.42	1,483,286.08 1	1,794,430.50
State Department of Education Other Expenses	440,704.58	1,580,713.60 2	2,021,418.18
	\$751,849.00	\$23,712,343.89	\$24,464,192.89

VOCATIONAL EXPENDITURES LIST

All LEAs expended state funds for use on vocational programs.

The following LEAs expended Federal funds for use on vocational programs:

COUNTY SYSTEMS

Autauga
Baldwin
Barbour
Bibb
Blount
Bullock
Butler
Calhoun
Chambers
Cherokee
Chilton
Choctaw
Clarke

Clay
Cleburne
Coffee
Colbert
Conecuh
Coosa
Covington
Crenshaw
Cullman
Dale
Dallas
Dekalb
Elmore
Escambia

Etowah
Fayette
Franklin
Geneva
Greene
Hale
Henry
Houston
Jackson
Jefferson
Lamar
Lauderdale
Lawrence
Lee

Limestone
Lowndes
Macon
Madison
Marengo
Marion
Marshall
Mobile
Monroe
Montgomery
Morgan
Perry
Pickens
Pike

Randolph
Russell
St. Clair
Shelby
Sumter
Talladega
Tallapoosa
Tuscaloosa
Walker
Washington
Wilcox
Winston

CITY SYSTEMS

Albertville
Alexander City
Andalusia
Anniston
Arab
Athens
Attalla
Auburn
Bessemer
Birmingham
Boaz
Brewton

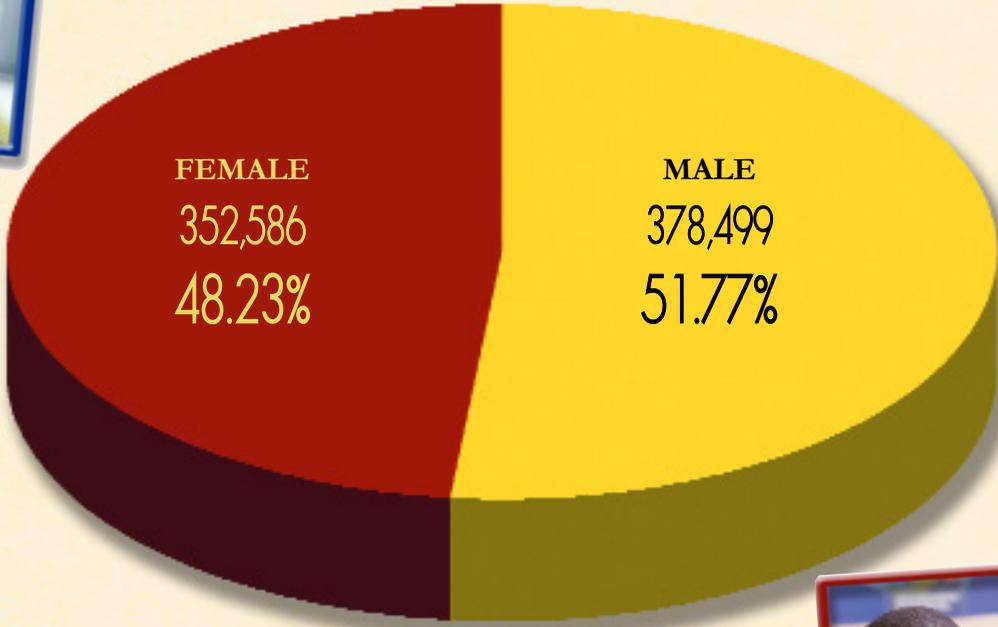
Cullman
Daleville
Decatur
Demopolis
Dothan
Elba
Enterprise
Eufaula
Fairfield
Florence
Ft. Payne
Gadsden
Geneva

Guntersville
Haleyville
Hartselle
Homewood
Hoover
Huntsville
Jacksonville
Jasper
Lanett
Leeds
Linden
Madison
Midfield

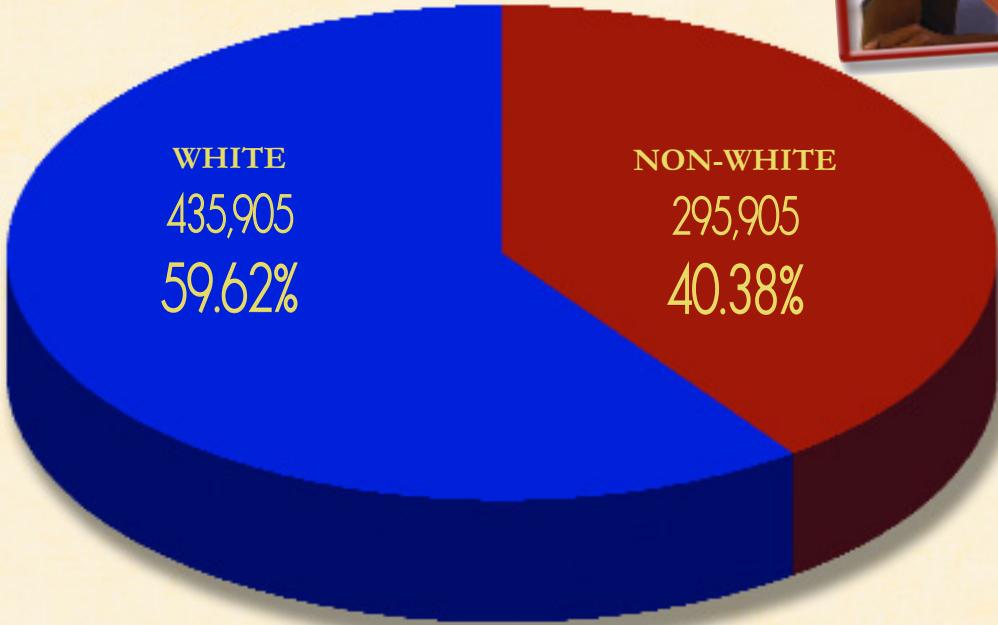
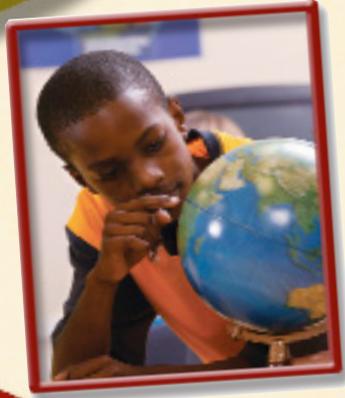
Mountain Brook
Muscle Shoals
Oneonta
Opelika
Opp
Oxford
Ozark
Pell City
Phenix City
Piedmont
Roanoke
Russellville
Scottsboro

Selma
Sheffield
Sylacauga
Talladega
Tallassee
Tarrant
Thomasville
Troy
Tuscaloosa
Tuscumbia
Vestavia Hills
Winfield

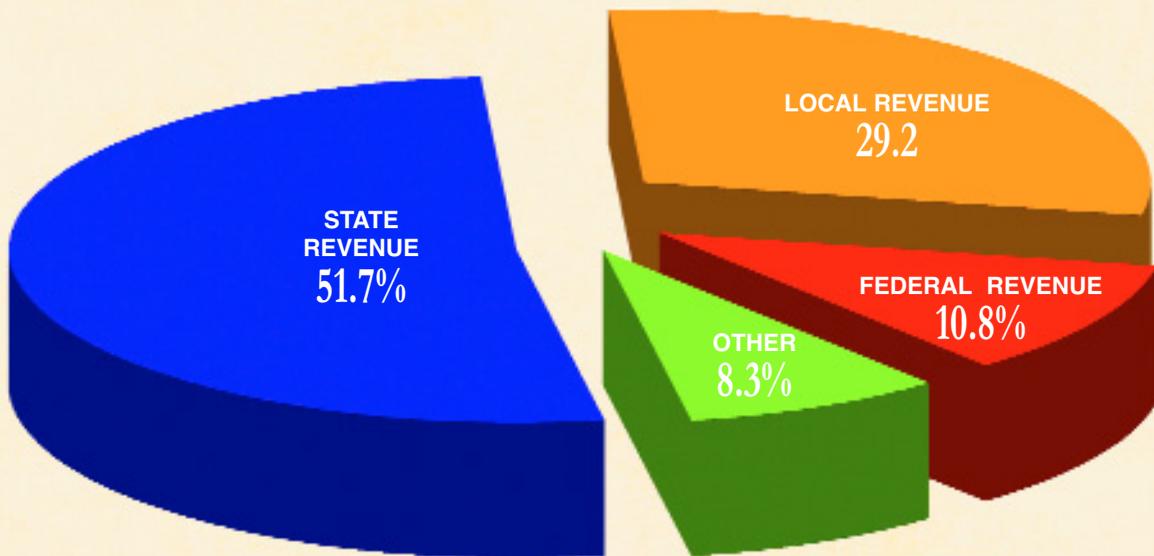
ENROLLMENT - GENDER



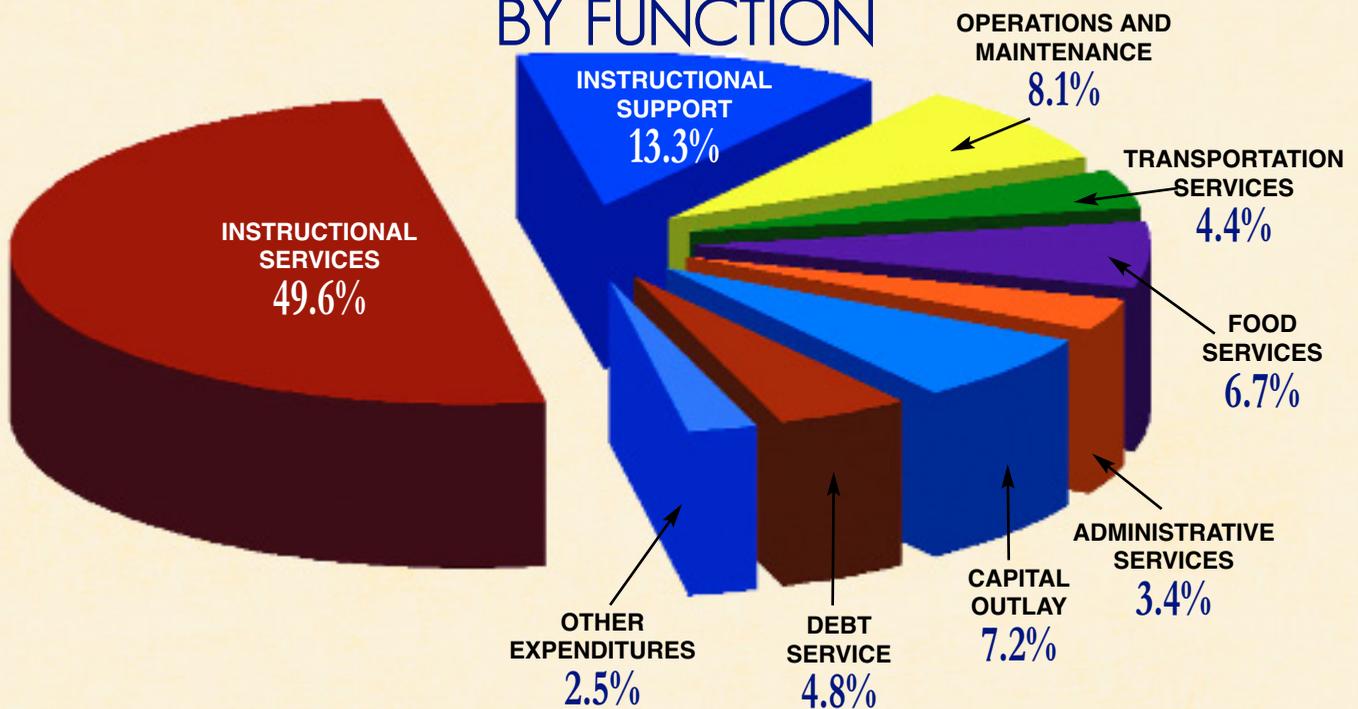
ENROLLMENT - RACE



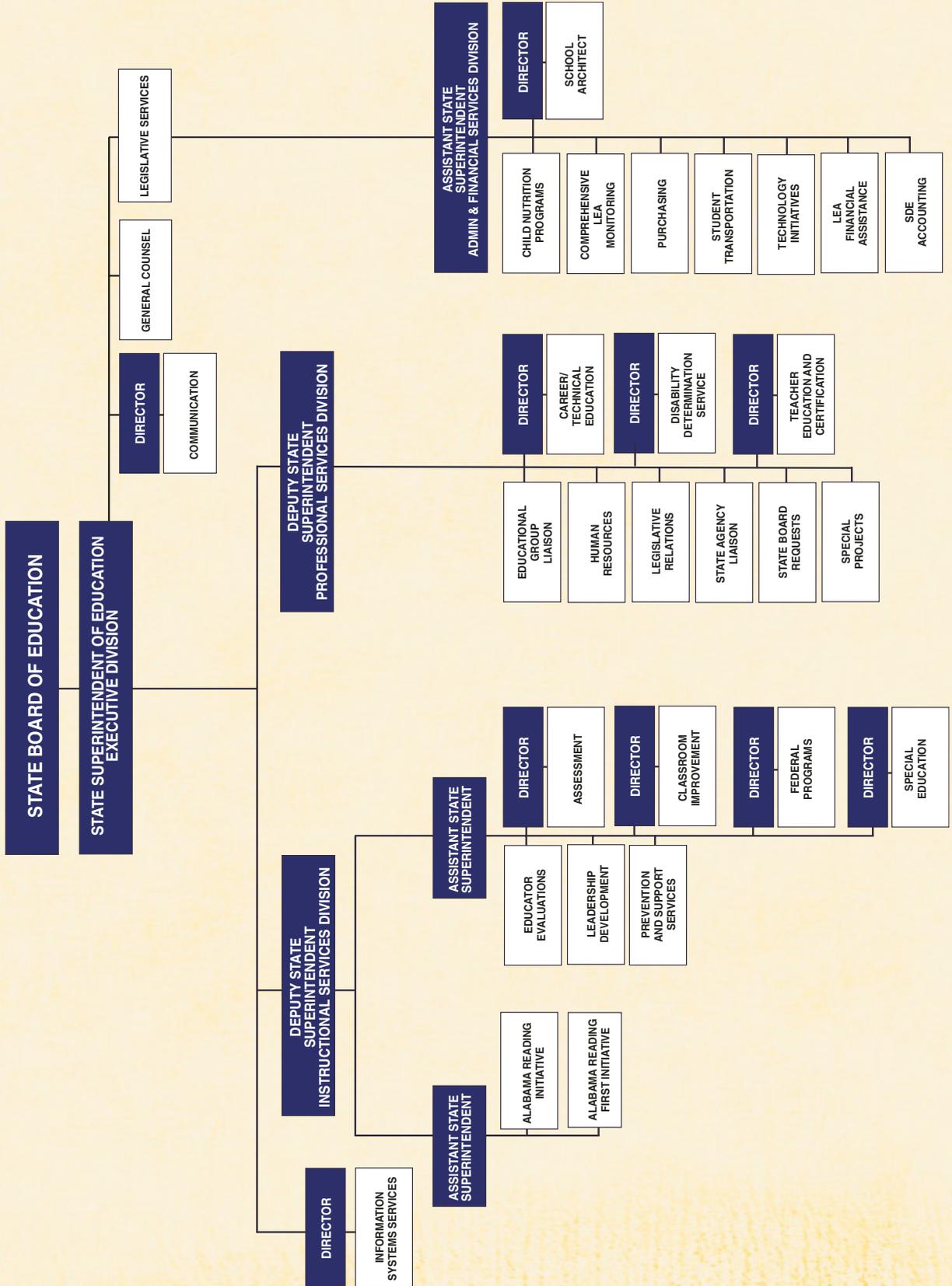
SCHOOL SYSTEM REVENUES BY SOURCE PER AVERAGE DAILY MEMBERSHIP



SCHOOL SYSTEM EXPENDITURES BY FUNCTION



ALABAMA DEPARTMENT OF EDUCATION ORGANIZATION CHART





$5 \times 1 =$
 $5 \times 2 =$
 $5 \times 3 =$