

Alabama
Department of Corrections

May 2004
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
May 2004 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
TOTAL Population	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Total	28,406	28,440	28,142	27,965	27,727	27,643	27,606	27,344	26,989	26,951	26,686	26,481	26,465
Admissions	911	906	793	822	812	809	917	814	775	834	904	678	831
Separations	843	872	1,091	999	1,050	893	954	1,076	1,130	872	1,169	883	847
[Paroles]	195	252	408	315	363	303	343	434	533	317	542	318	288
Paroles Y-T-D	3,242	3,494	3,902	4,217	4,580	303	646	1,080	1,613	1,930	2,472	2,790	3,078
Previous AL Incarcerations	48.2%	48.3%	48.4%	48.5%	48.4%	48.4%	48.4%	48.4%	48.5%	48.4%	48.4%	49.0%	49.7%
Percent Personal Crimes	49.5%	49.7%	50.1%	50.5%	51.0%	51.2%	51.5%	52.0%	52.6%	52.6%	53.2%	53.5%	53.6%
Percent Property Crimes	29.9%	29.5%	29.3%	29.2%	28.8%	28.6%	28.5%	28.2%	27.9%	27.7%	27.1%	25.7%	25.6%
Percent Drug Crimes	15.5%	15.6%	15.6%	15.4%	15.3%	15.3%	15.1%	14.9%	14.8%	14.8%	14.7%	14.9%	14.8%
Sentencing [in months]													
Parole Releases Avg Sentence	157.1	150.4	160.3	160.1	183.8	180.0	186.9	179.6	170.2	162.2	162.0	160.3	167.9
Parole Releases Avg Stay	50.7	43.0	52.4	47.7	54.8	62.2	66.5	57.1	48.9	44.6	51.5	51.7	52.6
Total Releases Avg Sentence	82.6	91.3	98.9	93.2	104.5	100.9	95.4	108.3	113.4	94.5	113.0	98.6	94.9
Total Releases Avg Stay	34.4	33.5	37.3	37.9	40.1	40.8	39.7	40.3	39.7	35.6	43.2	39.2	37.5
MAJOR INSTITUTIONS													
Avg Daily Population	21,410	21,294	20,986	20,637	20,261	20,187	20,072	20,128	20,375	20,510	20,908	20,814	20,776
Designed capacity	10,415	10,415	10,415	10,415	10,415	10,406	10,416	10,416	10,416	10,416	10,416	10,416	10,416
Occupancy Rate	205.6%	204.5%	201.5%	198.1%	194.5%	194.0%	192.7%	193.2%	195.6%	196.9%	200.7%	199.8%	199.5%
Escapes	1	0	0	1	0	0	1	0	4	0	0	0	2
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01
Assaults	53	54	65	65	70	80	68	50	61	52	56	74	58
Disciplinaries	939	947	963	1,054	1,040	1,014	790	893	939	878	904	924	896
WORK RELEASE													
Avg Daily Population	3,363	3,353	3,264	3,109	3,009	2,857	2,657	2,439	2,190	1,978	1,790	1,688	1,672
Designed capacity	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,256	1,256	1,256	1,256
Occupancy Rate	202.6%	202.0%	196.6%	187.3%	181.3%	172.1%	160.1%	146.9%	131.9%	157.5%	142.5%	134.4%	133.1%
Escapes	7	6	9	5	3	8	7	7	2	1	5	3	1
Rate per 100 inmates	0.21	0.18	0.28	0.16	0.10	0.28	0.26	0.29	0.09	0.05	0.28	0.18	0.06
Assaults	1	1	6	2	3	3	3	7	2	0	2	0	3
Disciplinaries	250	306	298	291	272	281	239	263	196	201	190	177	120
WORK CENTERS/BOOT CAMP													
Avg Daily Population	445	449	406	388	429	398	390	409	405	743	1,059	1,061	1,110
Designed capacity	312	312	312	312	312	312	312	312	312	716	716	716	716
Occupancy Rate	142.6%	143.9%	130.1%	124.4%	137.5%	127.6%	125.0%	131.1%	129.8%	103.8%	147.9%	148.2%	155.0%
Escapes	3	0	2	0	0	0	0	1	0	0	0	1	2
Rate per 100 inmates	0.67	0.00	0.49	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.09	0.18
Assaults	0	0	0	2	2	0	0	0	0	0	5	1	1
Disciplinaries	16	36	34	24	35	36	29	30	38	49	83	77	77
SIR Population													
Absconsions	232	217	176	165	152	113	96	77	55	53	45	37	29
	4	6	1	0	1	1	1	0	1	0	0	0	0
COUNTY JAIL Population													
	1,801	1,837	1,557	1,228	1,304	1,329	1,331	1,354	1,356	1,340	1,439	1,379	1,374
DOC Personnel													
Staffing level	91.3%	91.6%	91.7%	92.0%	92.3%	92.7%	92.7%	92.4%	92.8%	92.7%	92.3%	92.4%	92.2%
Turnover (number of people)	47	41	35	24	28	27	22	36	34	26	41	41	31
Payroll	\$18,643,852	\$11,564,560	\$11,955,681	\$11,792,683	\$11,794,703	\$16,034,852	\$10,589,882	\$11,522,754	\$10,815,598	\$10,877,714	\$10,899,873	\$16,089,617	\$11,970,934

Alabama Department of Corrections
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Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	827	141.6%	0	0	46	366	9	32	0	0	0	0
Death Row	56	168	167	298.2%	0	0	2	26	0	1	0	0	0	0
Kilby	440	1,417	1,255	285.2%	0	0	36	381	3	33	3	12	0	0
St. Clair	984	1,514	1,509	153.4%	0	0	117	963	7	54	5	16	0	0
Tutwiler	545	1,002	985	180.7%	0	0	76	626	8	52	5	27	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,587	160.0%	0	0	95	763	4	48	2	22	0	0
Death Row	24	22	23	95.8%	0	0	1	6	0	0	0	0	0	0
Max Subtotal	3,629	6,695	6,356	175.1%	0	0	373	3,131	31	220	15	77	0	0
Bibb	900	1,896	1,891	210.1%	0	0	84	591	0	23	0	0	0	0
Bullock	611	1,318	1,299	212.6%	0	0	59	552	15	103	0	21	0	0
Draper	600	1,232	1,229	204.8%	0	0	54	405	2	26	3	23	0	0
Easterling	652	1,267	1,265	194.0%	0	0	43	397	2	28	0	2	0	0
Fountain	632	1,213	1,210	191.5%	0	0	44	434	2	21	0	24	0	0
Limestone	874	2,086	2,003	229.2%	0	0	32	332	1	19	4	42	0	0
Dorm 6 & 7	(210)	(266)	(200)	95.2%	0	0	2	28	0	5	0	2	0	0
Staton	508	1,376	1,373	270.3%	0	0	64	285	2	13	1	14	0	0
Ventress	650	1,650	1,644	252.9%	0	0	65	347	1	17	0	0	0	0
Med Subtotal	5,427	12,038	11,914	219.5%	0	0	447	3,371	25	255	8	128	0	0
Cattle Ranch	85	110	110	129.4%	0	1	0	3	0	0	0	0	0	0
Elmore	600	1,176	1,166	194.3%	0	4	44	448	1	18	1	17	0	0
JO Davis	400	400	359	89.8%	0	0	9	85	0	3	0	4	0	0
Frank Lee	104	288	285	274.0%	1	1	10	74	1	2	1	7	0	0
Hamilton A/1	67	300	289	431.3%	0	0	2	13	0	1	0	0	0	0
Red Eagle	104	308	297	285.6%	1	1	11	113	0	0	0	9	0	0
Min Subtotal	1,360	2,582	2,506	184.3%	2	7	76	736	2	24	2	37	0	0
Alex City	175	278	205	117.1%	0	1	4	144	0	3	123	809	11	66
Atmore	122	205	118	96.7%	0	1	15	153	0	1	23	244	3	14
Birmingham	120	252	207	172.5%	1	7	15	145	1	5	42	261	1	17
Bullock	165	201	114	69.1%	0	3	5	159	0	0	45	330	5	30
Camden	40	152	98	245.0%	0	2	16	136	2	2	82	1,147	1	18
Childersburg	135	180	135	100.0%	0	0	16	201	0	5	34	411	4	20
Decatur	58	290	171	294.8%	0	4	9	121	0	0	94	738	9	29
Elba	40	220	134	335.0%	0	0	16	129	0	0	14	113	1	40
Hamilton	91	210	88	96.7%	0	6	10	103	0	3	66	790	8	75
Loxley	175	462	315	180.0%	0	5	10	210	0	0	47	652	7	41
Mobile	135	224	87	64.4%	0	5	4	72	0	0	14	328	0	2
Montgomery	0	0	0	0.0%	0	4	0	94	0	1	0	309	0	19
WR Subtotal	1,256	2,674	1,672	133.1%	1	38	120	1,667	3	20	584	6,132	50	371
Alex City WC	5	42	36	720.0%	0	0	0	2	0	0	0	0	0	0
Atmore WC	22	45	41	186.4%	0	0	3	15	0	0	0	1	0	0
Birmingham WC	30	60	48	160.0%	0	0	1	7	0	3	0	0	0	0
Bullock WC	15	30	29	193.3%	0	0	3	5	0	0	0	0	0	0
Camden WC	15	30	28	186.7%	0	0	5	7	0	0	0	0	0	0
Childersburg WC	64	250	245	382.8%	1	1	26	102	1	2	0	0	0	0
Decatur WC	70	140	105	150.0%	0	1	9	24	0	0	0	0	0	0
Elba WC	15	30	27	180.0%	0	0	1	6	0	0	0	0	0	0
Hamilton WC	25	50	45	180.0%	0	0	2	7	0	2	0	0	0	0
Loxley WC	120	100	91	75.8%	0	1	2	65	0	0	0	2	0	0
Mobile WC	15	30	21	140.0%	0	0	0	8	0	0	0	0	0	0
Montgomery WC	192	296	294	153.1%	0	0	25	71	0	0	0	0	0	0
Boot Camp	128	120	100	78.1%	1	1	0	33	0	0	0	0	0	0
W/BC Subtotal	716	1,223	1,110	155.0%	2	4	77	352	1	7	0	3	0	0
In-House Total	12,388	25,212	23,558	190.2%	5	49	1,093	9,257	62	526	609	6,377	50	371

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
May 2004 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$230,963.40	\$105,105.37	\$158,150.03	\$121,492.95	\$89,542.00	\$137,172.39	\$163,708.66	\$160,734.62	\$113,167.40	\$315,553.59	\$59,720.12	\$0.00	\$1,655,310.53
Federal Tax Withheld	\$15,164.37	\$7,574.29	\$10,212.73	\$8,847.27	\$5,007.55	\$10,777.73	\$10,307.47	\$9,919.63	\$7,559.84	\$22,970.97	\$4,126.07	\$0.00	\$112,467.92
State Tax Withheld	\$6,835.27	\$3,008.56	\$4,617.95	\$3,785.35	\$2,688.91	\$4,205.92	\$4,438.19	\$4,306.33	\$3,128.79	\$8,662.88	\$1,854.79	\$0.00	\$47,532.94
City Tax Withheld	\$0.00	\$0.00	\$1,108.22	\$0.00	\$0.00	\$16.28	\$5.22	\$5.14	\$316.32	\$0.00	\$5.04	\$0.00	\$1,456.22
Social Security	\$12,098.42	\$6,115.11	\$10,205.81	\$7,233.96	\$5,444.87	\$8,753.82	\$8,796.58	\$8,931.93	\$6,744.88	\$18,749.49	\$3,649.62	\$0.00	\$96,724.49
SUI	\$2,668.34	\$1,410.10	\$1,783.43	\$1,590.99	\$1,224.86	\$1,136.75	\$1,716.53	\$1,736.74	\$983.97	\$4,015.27	\$792.10	\$0.00	\$19,059.08
<u>Other Misc. Deds.</u>	<u>\$6,673.85</u>	<u>\$651.61</u>	<u>\$3,276.99</u>	<u>\$5,783.21</u>	<u>\$2,964.07</u>	<u>\$4,766.96</u>	<u>\$3,557.79</u>	<u>\$5,996.72</u>	<u>\$3,752.19</u>	<u>\$5,149.25</u>	<u>\$1,689.52</u>	<u>\$0.00</u>	<u>\$44,262.16</u>
Total Deductions	\$43,440.25	\$18,759.67	\$31,205.13	\$27,240.78	\$17,330.26	\$29,657.46	\$28,821.78	\$30,896.49	\$22,485.99	\$59,547.86	\$12,117.14	\$0.00	\$321,502.81
Net Salaries Earned	\$187,523.15	\$86,345.70	\$126,944.90	\$94,252.17	\$72,211.74	\$107,514.93	\$134,886.88	\$129,838.13	\$90,681.41	\$256,005.73	\$47,602.98	\$0.00	\$1,333,807.72
<i>Total Deduction Check</i>	<i>\$43,440.25</i>	<i>\$18,759.67</i>	<i>\$31,205.13</i>	<i>\$27,240.78</i>	<i>\$17,330.26</i>	<i>\$29,657.46</i>	<i>\$28,821.78</i>	<i>\$30,896.49</i>	<i>\$22,485.99</i>	<i>\$59,547.86</i>	<i>\$12,117.14</i>	<i>\$0.00</i>	<i>\$321,502.81</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ALDOC	\$92,327.19	\$42,042.21	\$63,254.39	\$48,531.45	\$35,804.58	\$54,817.19	\$65,483.41	\$64,192.15	\$45,266.94	\$126,181.29	\$23,836.32	\$0.00	\$661,737.12
Transportation Fees	\$14,522.50	\$8,912.50	\$14,240.00	\$9,632.50	\$7,975.00	\$11,617.50	\$8,267.50	\$11,135.00	\$6,807.50	\$27,257.50	\$6,052.50	\$0.00	\$126,420.00
Dependent Disbursements	\$5,419.00	\$4,420.00	\$16,081.00	\$2,850.00	\$2,385.00	\$4,040.00	\$5,416.00	\$5,489.00	\$3,980.00	\$7,195.00	\$2,373.21	\$0.00	\$59,648.21
Restitution & Civil Claims	\$14,143.37	\$6,159.09	\$11,580.69	\$4,983.16	\$5,402.32	\$5,367.23	\$10,183.27	\$10,146.54	\$6,202.79	\$20,875.86	\$3,515.51	\$0.00	\$98,559.83
Medical/Dental Payments	\$2,502.54	\$1,574.52	\$2,692.97	\$200.00	\$698.00	\$1,646.07	\$2,157.39	\$2,210.76	\$1,529.05	\$3,662.93	\$623.99	\$0.00	\$19,498.22
Misc. Bills Paid	\$1,341.87	\$30.35	\$2,181.00	\$306.89	\$0.00	\$0.00	\$3,054.27	\$2,312.68	\$0.00	\$0.00	\$0.00	\$0.00	\$9,227.06
Disbursed to Inmates	\$34,127.00	\$28,167.77	\$37,110.31	\$23,958.02	\$28,820.12	\$25,794.00	\$39,250.02	\$28,171.77	\$22,688.92	\$11,154.37	\$13,598.27	\$0.00	\$292,840.57
Court Ordered Child Support	\$0.00	\$228.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$0.00	\$487.42	\$0.00	\$1,288.42
Medical Co-Pay Paid	\$50.00	\$12.00	\$177.00	\$75.00	\$15.00	\$66.00	\$75.00	\$21.00	\$0.00	\$15.00	\$0.00	\$0.00	\$506.00
Positive Drug Test Fees Paid	\$25.00	\$125.00	\$50.00	\$25.00	\$50.00	\$75.00	\$0.00	\$150.00	\$50.00	\$275.00	\$75.00	\$0.00	\$900.00
Replacement ID Fee Paid	\$6.00	\$0.00	\$0.00	\$24.00	\$66.00	\$48.00	\$42.00	\$21.00	\$9.00	\$42.00	\$0.00	\$0.00	\$258.00
Inmates Owing Restitution	177	73	126	78	66	61	132	132	80	282	75	0	1,282
Inmates Paid Restitution	121	52	115	45	55	49	23	80	55	196	39	0	830
Percent Owing that Paid	68.4%	71.2%	91.3%	57.7%	83.3%	80.3%	17.4%	60.6%	68.8%	69.5%	52.0%	0.0%	64.7%
Avg Restitution Paid per Payment	\$116.89	\$118.44	\$100.70	\$110.74	\$98.22	\$109.54	\$442.75	\$126.83	\$112.78	\$106.51	\$90.14	\$0.00	\$118.75
Inmates Employed	163	94	165	109	90	118	136	115	80	285	67	0	1,422
Percent Inmates Employed	87.2%	77.7%	84.2%	96.5%	91.8%	81.4%	81.0%	87.1%	93.0%	92.8%	76.1%	0.0%	86.7%
Average Monthly Salary	\$1,416.95	\$1,118.14	\$958.49	\$1,114.61	\$994.91	\$1,162.48	\$1,203.74	\$1,397.69	\$1,414.59	\$1,107.21	\$891.35	\$0.00	\$1,164.07
Comm. Status Inmates Unemp.	0	0	31	4	4	27	16	5	5	0	13	0	105
Comm. Status on Staff	19	27	1	0	4	0	16	12	1	22	8	0	110
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	192	116	198	109	104	124	178	134	89	333	76	0	1,653
New Admissions	11	13	0	19	4	32	10	17	8	24	27	0	165
Transferred In	2	11	30	0	2	3	2	0	3	0	0	0	53
Transferred Out	0	5	0	0	0	0	4	3	2	9	2	0	25
Terminated: Disciplinary	2	0	6	3	4	7	4	2	2	5	0	0	35
Terminated: Due Process	0	0	0	0	0	0	1	0	1	5	1	0	8
Removed Medical	0	0	1	0	0	0	0	1	0	0	1	0	3
Escaped	0	0	1	0	0	0	0	0	0	0	0	0	1
Released: EOS	11	5	1	6	2	3	6	2	2	14	4	0	56
Released: Parole	4	9	23	6	6	4	7	10	7	17	7	0	100
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	1	0	0	0	0	0	0	1	0	0	0	0	2
Total End-of-Month	187	121	196	113	98	145	168	132	86	307	88	0	1,641
Black Males	117	80	0	96	81	105	100	86	56	215	60	0	996
White Males	70	41	0	17	17	40	68	46	30	92	28	0	449
Black Females	0	0	110	0	0	0	0	0	0	0	0	0	110
White Females	0	0	86	0	0	0	0	0	0	0	0	0	86
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	187	121	196	113	98	145	168	132	86	307	88	0	1,641
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	0	0	0	0	0	0	0	0	0

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
May 2004 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	6	4	5	3	1	2	10	6	0	2	39
New Admissions	1	0	1	1	0	0	0	0	0	0	3
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	2	0	0	2
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	2	1	2	0	0	0	1	0	0	1	7
Released: Parole	0	1	1	0	0	0	0	1	0	0	3
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	5	2	3	4	1	2	9	3	0	1	30
White Males	2	2	1	0	0	1	4	3	0	1	14
White Females	0	0	1	2	0	1	1	0	0	0	5
Black Males	2	0	1	1	0	0	2	0	0	0	6
Black Females	1	0	0	1	1	0	2	0	0	0	5
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	5	2	3	4	1	2	9	3	0	1	30
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	1	0	0	0	0	0	9	0	0	0	10
Hours Performed	16	0	0	0	0	0	81	0	0	0	97
Inmates Employed	4	2	3	4	1	1	9	3	0	1	28
Ordered Restitution	5	2	3	4	1	1	9	3	0	1	29
Paid Restitution	3	2	2	3	1	0	9	3	0	1	24
Amt. of Restitution	\$165.00	\$150.00	\$100.00	\$150.00	\$75.00	\$0.00	\$360.00	\$150.00	\$0.00	\$50.00	\$1,200.00
Supv. Fees Collected: SIR	\$500.00	\$0.00	\$375.00	\$350.00	\$100.00	\$200.00	\$525.00	\$380.00	\$0.00	\$275.00	\$2,705.00

Alabama Department of Corrections
May 2004 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,792	78.6%
Work Releases	1,676	6.3%
Boot Camp/Community WC	1,157	4.4%
SIR	29	0.1%
PDL	0	0.0%
County Jails	1,374	5.2%
Other Locations	1,437	5.4%
Total Population 26,465		

OTHER LOCATIONS

South Louisiana Correctional Center	157
Tallahatchee Correctional Center	0
Federal Prisons	167
Other States	271
Transient Category	28
Mental Hospitals	0
Central Records Monitor	14
Community Corrections ¹	800
Total Other Locations 1,437	

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	8	Houston	18
Baldwin	27	Jackson	21
Barbour	32	Jefferson	130
Bibb	1	Lamar	3
Blount	6	Lauderdale	17
Bullock	5	Lawrence	13
Butler	1	Lee	62
Calhoun	31	Limestone	6
Chambers	6	Lowndes	3
Cherokee	4	Macon	1
Chilton	7	Madison	95
Choctaw	7	Marengo	1
Clarke	4	Marion	5
Clay	0	Marshall	10
Cleburne	0	Mobile	124
Coffee	10	Monroe	1
Colbert	6	Montgomery	76
Conecuh	3	Morgan	15
Coosa	7	Perry	0
Covington	20	Pickens	2
Crenshaw	2	Pike	4
Cullman	24	Randolph	0
Dale	13	Russell	4
Dallas	35	St.Clair	8
DeKalb	13	Shelby	22
Elmore	8	Sumter	1
Escambia	11	Talladega	43
Etowah	31	Tallapoosa	7
Fayette	3	Tuscaloosa	17
Franklin	2	Walker	18
Geneva	3	Washington	0
Greene	0	Wilcox	2
Hale	2	Winston	5
Henry	0	Other ¹	308
Total 1,374			

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
May 2004 Monthly Report
Inmate Gains & Losses--Leading County Contributors

GAINS & LOSSES

	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	26,481	23,599
Receptions:	831	730
Released by:		
Parole	288	282
Act 754	256	172
Parole Reinstate	21	18
EOS	249	211
Escape	13	4
Death	2	2
Other	18	15
Total Released:	847	704
This Month Total	26,465	23,625

LEADING COUNTY CONTRIBUTORS OF INMATES

<u>COUNTY</u>	<u>Within the On-Hand Total Population</u>					<u>Within New Monthly Committed</u>				
	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>	
Jefferson	2,149	2,265	981	4,414	16.7%	34	29	63	18.5%	
Mobile	1,438	1,305	523	2,743	10.4%	32	13	45	13.2%	
Montgomery	963	1,032	806	1,995	7.5%	9	4	13	3.8%	
Tuscaloosa	508	515	453	1,023	3.9%	6	3	9	2.6%	
Madison	577	772	370	1,349	5.1%	15	6	21	6.2%	
Houston	407	442	204	849	3.2%	1	1	2	0.6%	
Lee	385	295	123	680	2.6%	2	1	3	0.9%	
Talladega	347	288	237	635	2.4%	5	2	7	2.1%	
Calhoun	343	372	303	715	2.7%	7	3	10	2.9%	
Etowah	491	399	410	890	3.4%	2	1	3	0.9%	
Bessemer	370	382	270	752	2.8%	7	2	9	2.6%	
Russell	209	171	188	380	1.4%	0	0	0	0.0%	
Morgan	365	304	245	669	2.5%	6	3	9	2.6%	
Baldwin	345	303	135	648	2.4%	7	0	7	2.1%	
Marshall	148	147	74	295	1.1%	5	1	6	1.8%	
Cullman	161	186	32	347	1.3%	2	2	4	1.2%	
Dallas	129	155	74	284	1.1%	2	0	2	0.6%	
Lauderdale	155	147	78	302	1.1%	16	4	20	5.9%	
Colbert	106	122	95	228	0.9%	2	3	5	1.5%	
Shelby	177	172	123	349	1.3%	0	2	2	0.6%	
Escambia	90	94	92	184	0.7%	1	1	2	0.6%	
Others	3,446	3,288	1,780	6,734	25.4%	63	35	98	28.8%	
Total Population	13,309	13,156	7,596	26,465		224	116	340		
	50.3%	49.7%	28.7%			65.9%	34.1%			

Alabama Department of Corrections
May 2004 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	9,269	35.0%	967	3.7%	10,236	38.7%	2,598	34.2%	218	2.9%	2,816
Black	15,403	58.2%	763	2.9%	16,166	61.1%	4,550	59.9%	220	2.9%	4,770
Other	62	0.2%	1	0.0%	63	0.2%	10	0.1%	0	0.0%	10
Totals	24,734	93.5%	1,731	6.5%	26,465		7,158		438		7,596

AGES

	Total Population		Habitual Offender	
Ages 15-20	895	3.4%	27	0.4%
Ages 21-25	4,368	16.5%	600	7.9%
Ages 26-30	4,629	17.5%	1,160	15.3%
Ages 31-35	4,159	15.7%	1,410	18.6%
Ages 36-40	3,861	14.6%	1,414	18.6%
Ages 41-45	3,475	13.1%	1,309	17.2%
Ages 46-50	2,471	9.3%	947	12.5%
Ages 51-60	1,975	7.5%	592	7.8%
Ages 60+	632	2.4%	137	1.8%
Totals	26,465		7,596	

Population by Custody Level

Maximum	259	1.0%
Close	183	0.7%
Medium	14,497	54.8%
Minimum	6,885	26.0%
Trusty	0	0.0%
Community	1,534	5.8%
Quarantine	354	1.3%
On-the-Way	2,014	7.6%
RCES	43	0.2%
RCPV	129	0.5%
Others	567	2.1%
Total	26,465	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	341	944	866	459	2,610	9.9%
Between 2 and 5 yrs	866	1,098	913	513	3,390	12.8%
5 years	555	501	316	154	1,526	5.8%
Between 5 & 10 yrs	130	217	192	112	651	2.5%
10 years	804	788	422	166	2,180	8.2%
Between 10 & 15 yrs	155	121	128	15	419	1.6%
15 years	1,094	1,234	435	108	2,871	10.8%
From 15 to 20 yrs	414	309	69	10	802	3.0%
20 years	2,296	541	163	21	3,021	11.4%
From 20 to 25 yrs	631	140	35	4	810	3.1%
From 25 to 35 yrs	1,901	356	156	11	2,424	9.2%
Over 35 years	732	85	36	4	857	3.2%
Life	2,778	395	143	11	3,327	12.6%
Life/Barred Parole	6	0	0	0	6	0.0%
Life without Parole	1,294	44	39	0	1,377	5.2%
Death	194	0	0	0	194	0.7%
Total	14,191	6,773	3,913	1,588	26,465	
	53.6%	25.6%	14.8%	6.0%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	37	243	158	50	488	6.4%
Between 2 and 5 yrs	96	364	197	48	705	9.3%
5 years	83	127	57	15	282	3.7%
Between 5 and 10 yrs	17	52	39	8	116	1.5%
10 years	128	253	124	31	536	7.1%
Between 10 & 15 yrs	26	38	20	9	93	1.2%
From 15 to 20 yrs	356	904	222	83	1,565	20.6%
From 20 to 25 yrs	524	427	88	12	1051	13.8%
From 25 to 35 yrs	364	237	77	10	688	9.1%
Over 35 years	162	55	20	3	240	3.2%
Life	871	296	71	14	1252	16.5%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	520	29	22	1	572	7.5%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,192	3,025	1,095	284	7,596	
	42.0%	39.8%	14.4%	3.7%		

% Habitual of Total Pop: 28.7%

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	1	0	1
Donaldson	2	12	427	0	441
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	1	0	1
Holman	5	12	358	0	375
Kilby	2	5	1	2	10
Limestone	0	0	0	0	0
Limestone-777	0	0	7	0	7
St. Clair	6	11	478	0	495
Tutwiler	0	1	34	0	35
Total	15	41	1,307	2	1,365

* Does not include 4 Fed'l prison, 0 mental hospitals, 7 OTW, 0 Kilby hospital, 1 Out of State.

Alabama Department of Corrections
May 2004 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	7,200	15
Bibb Furniture	60	94
Chair Plant	51	30
Chemical Plant	213,795	21
Clothing Plant	30,360	90
Construction/Remodeling	1	99
Data	3,342,106	10
Decatur Sports Equipment	0	0
Draper Furniture	57	8
Furniture Restoration	224	47
Mattress Plant	388	4
Met Fab Plant	4	30
Modular Plant	26	25
Paint Plant	1,473	7
Printing Plant	3,235,693	92
Tag Plant	70,524	60
Total	6,901,962	632
Fleet Services		
Draper	229	41
Fountain	70	18
St. Clair		
Total	299	59
Warehouse Services	540	17

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	548,242	350
Fountain	3,222	84,224	31
Red Eagle	1,655	656,525	21
Cattle Ranch	2,600	240,915	48
Limestone	960	40,600	7
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,020	1,570,506	457
LIVESTOCK			
Swine	.....	7	.....
Horses	.....	107	.....
Cattle	.....	3,832	.....
Correctional Industries Totals			
Units Produced (Output)	6,902,801		
Average Inmates Employed:	1,165		
Sales	\$551,414		

Alabama Department of Corrections
May 2004 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	3	3	6
Work Release Centers	0	2	2	0	2	2
INSTITUTIONS						
Bibb	1	0	1	1	0	1
Bullock	0	0	0	0	0	0
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	1	1	2	1	1	2
Draper	5	0	5	5	0	5
Easterling	1	0	1	1	0	1
Elmore	1	2	3	1	3	4
Fountain CF/ATU	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	0	0	0	0	0
Holman	0	2	2	0	2	2
Kilby	0	0	0	0	0	0
Limestone CF/ATU	0	1	1	0	2	2
Red Eagle	0	0	0	0	0	0
St. Clair	0	2	2	0	2	2
Staton	0	0	0	0	0	0
Tutwiler	1	1	2	1	2	3
Ventress	0	0	0	0	0	0
WORK CENTERS						
Childersburg WC/WR/BC	0	0	0	0	0	0
Loxley WC/WR	1	0	1	1	0	1
TOTALS	11	11	22	14	17	31

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Alabama Department of Corrections
May 2004 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD Turnover	Ratio Inmate:CO	Total Personnel		Total Pers Losses		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	35	30	0	1	3.3%	0.0	381	333	6	23	6.9%	87.4%
*Work Release Centers	186	181	2	6	3.3%	7.2	256	246	2	10	4.1%	96.1%
INSTITUTIONS												
Bibb	186	174	1	19	10.9%	10.9	245	223	1	15	6.7%	91.0%
Bullock	152	150	0	4	2.7%	8.7	196	192	0	5	2.6%	98.0%
Cattle Ranch	9	8	0	1	12.5%	13.8	11	10	0	1	10.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	1	0.0%	0.0%
Donaldson	274	207	2	13	6.3%	7.8	322	248	2	6	2.4%	77.0%
Draper	180	166	5	16	9.6%	7.4	215	197	5	14	7.1%	91.6%
Easterling	163	156	1	16	10.3%	8.1	202	195	1	9	4.6%	96.5%
Elmore	85	78	3	4	5.1%	14.9	127	116	4	8	6.9%	91.3%
Fountain	156	146	0	8	5.5%	10.7	198	185	0	8	4.3%	93.4%
Frank Lee	35	34	0	3	8.8%	8.4	47	45	0	1	2.2%	95.7%
Hamilton A&I	34	34	0	2	5.9%	8.5	42	43	0	2	4.7%	102.4%
Holman	188	169	2	11	6.5%	5.9	211	192	2	6	3.1%	91.0%
Kilby	177	172	0	8	4.7%	7.3	229	221	0	7	3.2%	96.5%
Limestone	256	253	1	9	3.6%	7.9	312	300	2	11	3.7%	96.2%
Red Eagle	27	25	0	3	12.0%	11.9	37	33	0	0	0.0%	89.2%
St. Clair	265	257	2	20	7.8%	5.9	311	300	2	14	4.7%	96.5%
Staton	139	117	0	12	10.3%	11.7	175	153	0	3	2.0%	87.4%
Tutwiler	127	114	2	10	8.8%	8.7	176	157	3	8	5.1%	89.2%
Ventress	158	158	0	4	2.5%	10.4	209	204	0	3	1.5%	97.6%
WORK CENTERS												
Childersburg WR/WC/BC	43	41	0	4	9.8%	5.2	55	53	0	2	3.8%	96.4%
Loxley WR/WC	28	28	1	2	7.1%	14.8	38	37	1	6	16.2%	97.4%
TOTALS	2,903	2,698	22	176	6.5%	8.7	3,995	3,683	31	163	4.4%	92.2%

*Contains all WR's except C"burg & Loxley, which are included in work centers