

Alabama
Department of Corrections

December 2004
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
December 2004 Monthly Report
Trend Summary

	<i>Last Year</i>												<i>Last Month</i>	<i>This Month</i>
<u>TOTAL Population</u>	<u>Dec 2003</u>	<u>Jan 2004</u>	<u>Feb 2004</u>	<u>Mar 2004</u>	<u>Apr 2004</u>	<u>May 2004</u>	<u>Jun 2004</u>	<u>Jul 2004</u>	<u>Aug 2004</u>	<u>Sep 2004</u>	<u>Oct 2004</u>	<u>Nov 2004</u>	<u>Dec 2004</u>	
Total	27,344	26,989	26,951	26,686	26,481	26,465	26,521	26,496	26,588	26,473	26,220	26,632	27,016	
Admissions	814	775	834	904	678	831	886	788	891	569	490	1,150	1,105	
Separations	1,076	1,130	872	1,169	883	847	830	813	799	684	743	738	721	
[Paroles]	434	533	317	542	318	288	259	196	149	109	101	152	126	
Paroles Y-T-D	1,080	1,613	1,930	2,472	2,790	3,078	3,337	3,533	3,682	3,791	101	253	379	
Previous AL Incarcerations	48.4%	48.5%	48.4%	48.4%	49.0%	49.7%	50.7%	51.9%	52.6%	53.5%	55.4%	55.2%	55.5%	
Percent Personal Crimes	52.0%	52.6%	52.6%	53.2%	53.5%	53.6%	53.5%	53.4%	53.1%	53.2%	53.5%	52.7%	52.0%	
Percent Property Crimes	28.2%	27.9%	27.7%	27.1%	25.7%	25.6%	25.6%	27.0%	27.1%	27.1%	27.0%	27.4%	27.6%	
Percent Drug Crimes	14.9%	14.8%	14.8%	14.7%	14.9%	14.8%	14.9%	14.8%	15.1%	15.0%	14.9%	15.2%	15.5%	
<u>Sentencing [in months]</u>														
Parole Releases Avg Sentence	179.6	170.2	162.2	162.0	160.3	167.9	163.8	162.4	180.4	142.4	152.9	164.5	166.1	
Parole Releases Avg Stay	57.1	48.9	44.6	51.5	51.7	52.6	53.4	53.2	54.8	47.6	47.6	59.6	56.8	
Total Releases Avg Sentence	108.3	113.4	94.5	113.0	98.6	94.9	92.1	82.2	84.0	73.9	72.0	78.4	75.4	
Total Releases Avg Stay	40.3	39.7	35.6	43.2	39.2	37.5	38.8	34.8	36.9	34.8	34.2	34.7	33.8	
<u>MAJOR INSTITUTIONS</u>														
Avg Daily Population	20,128	20,375	20,510	20,908	20,814	20,776	20,765	20,770	20,792	20,786	20,740	20,755	20,798	
Designed capacity	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	
Occupancy Rate	193.2%	195.6%	196.9%	200.7%	199.8%	199.5%	199.4%	199.4%	199.6%	199.6%	199.1%	199.3%	199.7%	
Escapes	0	4	0	0	0	2	0	0	0	0	0	2	0	
Rate per 100 inmates	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	
Assaults	50	61	52	56	74	58	95	83	86	67	69	73	69	
Disciplinaries	893	939	878	904	924	896	1,074	1,070	1,193	870	1,080	954	987	
<u>WORK RELEASE</u>														
Avg Daily Population	2,439	2,190	1,978	1,790	1,688	1,672	1,644	1,616	1,634	1,623	1,598	1,612	1,577	
Designed capacity	1,660	1,660	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,139	
Occupancy Rate	146.9%	131.9%	157.5%	142.5%	134.4%	133.1%	130.9%	128.7%	130.1%	129.2%	127.2%	128.3%	138.5%	
Escapes	7	2	1	5	3	1	2	4	7	5	2	2	0	
Rate per 100 inmates	0.29	0.09	0.05	0.28	0.18	0.06	0.12	0.25	0.43	0.31	0.13	0.12	0.00	
Assaults	7	2	0	2	0	3	4	0	2	4	0	1	3	
Disciplinaries	263	196	201	190	177	120	187	155	168	130	133	153	156	
<u>WORK CENTERS/BOOT CAMP</u>														
Avg Daily Population	409	405	743	1,059	1,061	1,110	1,185	1,210	1,216	1,271	1,240	1,229	1,384	
Designed capacity	312	312	716	716	716	716	716	716	716	716	716	716	833	
Occupancy Rate	131.1%	129.8%	103.8%	147.9%	148.2%	155.0%	165.5%	169.0%	169.8%	177.5%	173.2%	171.6%	166.1%	
Escapes	1	0	0	0	1	2	1	2	0	3	0	0	5	
Rate per 100 inmates	0.24	0.00	0.00	0.00	0.09	0.18	0.08	0.17	0.00	0.24	0.00	0.00	0.36	
Assaults	0	0	0	5	1	1	1	0	2	0	2	2	1	
Disciplinaries	30	38	49	83	77	77	83	84	116	79	93	129	72	
<u>SIR Population</u>														
Absconsions	77	55	53	45	37	29	29	26	25	21	18	14	13	
	0	1	0	0	0	0	0	0	0	0	0	0	0	
<u>COUNTY JAIL Population</u>														
	1,354	1,356	1,340	1,439	1,379	1,374	1,447	1,402	1,455	1,307	1,148	1,444	1,645	
<u>DOC Personnel</u>														
Staffing level	92.4%	92.8%	92.7%	92.3%	92.4%	92.2%	91.8%	92.5%	91.2%	90.5%	90.5%	90.7%	90.5%	
Turnover (number of people)	36	34	26	41	41	31	37	46	33	49	36	47	42	
Payroll	\$11,522,754	\$10,815,598	\$10,877,714	\$10,899,873	\$16,089,617	\$11,970,934	\$10,511,070	\$10,793,588	\$10,799,836	\$10,697,632	\$16,442,122	\$10,730,963	\$11,834,826	

Alabama Department of Corrections
December 2004 Monthly Report
Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	829	142.0%	0	0	77	169	2	10	2	2	0	0
Death Row	56	168	168	300.0%	0	0	8	22	1	2	1	1	0	0
Kilby	440	1,417	1,364	310.0%	0	0	36	132	4	11	4	5	0	0
St. Clair	984	1,514	1,511	153.6%	0	0	106	329	9	15	9	11	0	0
Tutwiler	545	954	940	172.5%	0	0	126	358	18	39	18	18	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,588	160.1%	0	0	93	315	4	17	4	5	0	0
Death Row	24	22	24	100.0%	0	0	0	0	0	0	0	0	0	0
Max Subtotal	3,629	6,647	6,427	177.1%	0	0	446	1,325	38	94	38	42	0	0
Bibb	900	1,896	1,892	210.2%	0	0	148	327	7	17	7	7	0	0
Bullock	611	1,318	1,294	211.8%	0	0	53	167	6	36	6	9	0	0
Draper	600	1,232	1,229	204.8%	0	0	34	124	4	8	4	8	0	0
Easterling	652	1,267	1,264	193.9%	0	0	65	207	7	17	7	10	0	0
Fountain	632	1,213	1,215	192.2%	0	0	61	179	0	10	0	1	0	0
Limestone	874	2,086	2,014	230.4%	0	0	16	131	2	5	2	3	0	0
Dorm 6 & 7	(210)	(266)	(229)	109.0%	0	0	8	22	1	2	1	1	0	0
Staton	508	1,376	1,373	270.3%	0	0	31	114	1	8	1	5	0	0
Ventress	650	1,650	1,639	252.2%	0	0	35	143	2	5	2	2	0	0
Med Subtotal	5,427	12,038	11,920	219.6%	0	0	451	1,414	30	108	30	46	0	0
Cattle Ranch	85	110	105	123.5%	0	0	0	0	0	0	0	0	0	0
Elmore	600	1,196	1,169	194.8%	0	1	63	191	0	1	0	1	0	0
JO Davis	400	400	361	90.3%	0	0	8	40	1	6	1	1	0	0
Frank Lee	104	288	276	265.4%	0	1	9	25	0	2	0	3	0	0
Hamilton A/I	67	300	290	432.8%	0	0	4	6	0	0	0	0	0	0
Red Eagle	104	308	250	240.4%	0	0	6	20	0	0	0	0	0	0
Min Subtotal	1,360	2,602	2,451	180.2%	0	2	90	282	1	9	1	5	0	0
Alex City	175	263	190	108.6%	0	1	8	36	0	1	0	215	0	21
Atmore	5	5	5	100.0%	0	0	19	61	1	1	1	28	0	0
Birmingham	120	242	177	147.5%	0	1	8	28	2	2	2	9	3	9
Bullock	165	201	125	75.8%	0	1	11	35	0	0	0	48	3	6
Camden	40	152	93	232.5%	0	0	23	36	0	0	0	253	8	17
Childersburg	135	180	154	114.1%	0	0	21	53	0	0	0	106	9	33
Decatur	58	290	176	303.4%	0	0	8	25	0	0	0	104	5	6
Elba	40	220	122	305.0%	0	1	25	48	0	0	0	26	5	13
Hamilton	91	210	84	92.3%	0	0	13	25	0	0	0	125	11	22
Loxley	175	462	331	189.1%	0	0	14	72	0	0	0	116	0	11
Mobile	135	224	120	88.9%	0	0	6	23	0	0	0	55	0	0
Montgomery	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0
WR Subtotal	1,139	2,449	1,577	138.5%	0	4	156	442	3	4	3	1,085	44	138
Alex City WC	5	57	52	1040.0%	0	0	2	5	0	0	0	0	0	0
Atmore WC	139	245	227	163.3%	0	0	0	36	1	1	1	28	0	0
Birmingham WC	30	70	68	226.7%	0	0	0	1	0	0	0	0	0	0
Bullock WC	15	30	28	186.7%	0	0	1	6	0	0	0	0	0	0
Camden WC	15	30	20	133.3%	0	0	4	14	0	0	0	0	0	0
Childersburg WC	64	250	236	368.8%	2	2	39	112	0	0	0	0	0	0
Decatur WC	70	140	133	190.0%	0	0	10	31	0	0	0	0	0	0
Elba WC	15	30	30	200.0%	0	0	2	6	0	0	0	0	0	0
Hamilton WC	25	50	46	184.0%	0	0	7	15	0	3	0	1	0	0
Loxley WC	120	100	99	82.5%	0	0	7	11	0	0	0	0	0	0
Mobile WC	15	30	29	193.3%	0	0	0	0	0	0	0	0	0	0
Montgomery WC	192	326	317	165.1%	3	3	0	57	0	1	0	0	0	0
Boot Camp	128	120	99	77.3%	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	833	1,478	1,384	166.1%	5	5	72	294	1	5	1	29	0	0
In-House Total	12,388	25,214	23,759	191.8%	5	11	1,215	3,757	73	220	73	1,207	44	138

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
December 2004 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$164,237.41	\$120,526.59	\$125,042.87	\$98,424.77	\$95,206.61	\$143,803.75	\$179,579.69	\$167,266.96	\$97,659.14	\$282,345.46	\$134,368.82	\$0.00	\$1,608,462.07
Federal Tax Withheld	\$11,334.40	\$8,741.49	\$6,659.93	\$4,972.43	\$5,841.61	\$11,950.50	\$11,253.18	\$7,069.47	\$7,153.32	\$22,096.92	\$9,484.73	\$0.00	\$106,557.98
State Tax Withheld	\$4,609.44	\$3,558.35	\$3,757.19	\$2,838.98	\$2,847.11	\$4,397.63	\$4,977.44	\$3,521.14	\$2,972.04	\$8,478.68	\$4,354.18	\$0.00	\$46,312.18
City Tax Withheld	\$0.00	\$3.54	\$826.18	\$24.17	\$0.00	\$13.72	\$0.00	\$0.00	\$396.52	\$0.00	\$0.00	\$0.00	\$1,264.13
Social Security	\$9,037.21	\$7,171.66	\$7,924.45	\$6,024.97	\$5,841.41	\$9,364.86	\$10,087.37	\$8,049.79	\$6,309.72	\$17,635.43	\$8,301.67	\$0.00	\$95,748.54
SUI	\$1,926.39	\$1,516.96	\$1,560.21	\$1,251.42	\$1,308.81	\$1,347.95	\$2,256.08	\$1,736.61	\$854.04	\$3,658.96	\$1,832.40	\$0.00	\$19,249.83
<u>Other Misc. Deds.</u>	<u>\$5,052.59</u>	<u>\$1,408.08</u>	<u>\$2,451.51</u>	<u>\$4,310.35</u>	<u>\$3,332.29</u>	<u>\$4,962.22</u>	<u>\$3,370.23</u>	<u>\$6,926.58</u>	<u>\$2,762.98</u>	<u>\$5,009.02</u>	<u>\$2,791.86</u>	<u>\$0.00</u>	<u>\$42,377.71</u>
Total Deductions	\$31,960.03	\$22,400.08	\$23,179.47	\$19,422.32	\$19,171.23	\$32,036.88	\$31,944.30	\$27,303.59	\$20,448.62	\$56,879.01	\$26,764.84	\$0.00	\$311,510.37
Net Salaries Earned	\$132,277.38	\$98,126.51	\$101,863.40	\$79,002.45	\$76,035.38	\$111,766.87	\$147,635.39	\$139,963.37	\$77,210.52	\$225,466.45	\$107,603.98	\$0.00	\$1,296,951.70
<i>Total Deduction Check</i>	<i>\$31,960.03</i>	<i>\$22,400.08</i>	<i>\$23,179.47</i>	<i>\$19,422.32</i>	<i>\$19,171.23</i>	<i>\$32,036.88</i>	<i>\$31,944.30</i>	<i>\$27,303.59</i>	<i>\$20,448.62</i>	<i>\$56,879.01</i>	<i>\$26,764.84</i>	<i>\$0.00</i>	<i>\$311,510.37</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>										
40% Paid to ALDOC	\$65,677.29	\$48,210.67	\$50,012.58	\$39,363.62	\$38,044.22	\$57,463.77	\$71,695.43	\$66,901.80	\$39,063.72	\$112,938.02	\$53,747.52	\$0.00	\$643,118.64
Transportation Fees	\$14,795.00	\$8,725.00	\$12,330.00	\$7,180.00	\$7,647.50	\$10,925.00	\$4,585.00	\$10,027.50	\$5,740.00	\$24,552.50	\$10,265.00	\$0.00	\$116,772.50
Dependent Disbursements	\$12,135.00	\$5,375.00	\$2,110.00	\$7,790.00	\$6,735.00	\$7,365.00	\$5,175.00	\$13,940.00	\$9,245.00	\$10,750.00	\$1,132.66	\$0.00	\$81,752.66
Restitution & Civil Claims	\$10,334.60	\$6,094.02	\$9,683.12	\$5,600.73	\$4,679.83	\$6,638.95	\$9,390.63	\$12,175.87	\$4,897.83	\$16,925.19	\$8,256.60	\$5.00	\$94,682.37
Medical/Dental Payments	\$1,393.77	\$0.00	\$393.71	\$20.00	\$885.89	\$448.44	\$392.64	\$2,165.40	\$1,178.45	\$3,813.26	\$36.47	\$0.00	\$10,728.03
Misc. Bills Paid	\$546.93	\$38.20	\$853.16	\$0.00	\$0.00	\$0.00	\$2,047.14	\$1,926.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,412.41
Disbursed to Inmates	\$28,037.00	\$12,313.96	\$31,931.02	\$25,646.70	\$21,126.69	\$34,740.10	\$52,828.28	\$46,062.58	\$26,238.85	\$63,310.00	\$41,265.75	\$14,000.00	\$397,500.93
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.52	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$781.52
Medical Co-Pay Paid	\$60.00	\$0.00	\$279.00	\$93.00	\$6.00	\$168.00	\$0.00	\$27.00	\$0.00	\$6.00	\$6.00	\$24.00	\$669.00
Positive Drug Test Fees Paid	\$75.00	\$75.00	\$0.00	\$0.00	\$50.00	\$325.00	\$0.00	\$75.00	\$125.00	\$75.00	\$100.00	\$0.00	\$900.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$9.00	\$27.00	\$6.00	\$15.00	\$6.00	\$0.00	\$30.00	\$126.00	\$21.00	\$24.00	\$264.00
Inmates Owing Restitution	148	96	93	75	51	63	114	124	71	252	114	37	1,238
Inmates Paid Restitution	114	5	76	59	49	47	77	90	46	159	64	4	790
Percent Owing that Paid	77.0%	5.2%	81.7%	78.7%	96.1%	74.6%	67.5%	72.6%	64.8%	63.1%	56.1%	10.8%	63.8%
Avg Restitution Paid per Payment	\$90.65	\$1,218.80	\$127.41	\$94.93	\$95.51	\$141.25	\$121.96	\$135.29	\$106.47	\$106.45	\$129.01	\$1.25	\$119.85
Inmates Employed	147	0	140	110	87	114	136	104	73	329	124	0	1,364
Percent Inmates Employed	84.5%	0.0%	77.8%	92.4%	94.6%	73.5%	80.0%	87.4%	89.0%	94.3%	93.2%	#DIV/0!	86.4%
Average Monthly Salary	\$1,117.26	\$1,095.70	\$893.16	\$894.77	\$1,094.33	\$1,261.44	\$1,320.44	\$1,608.34	\$1,337.80	\$858.19	\$1,083.62	\$0.00	\$1,179.22
Comm. Status Inmates Unemp.	1	0	14	9	23	41	31	3	6	1	9	0	138
Comm. Status on Staff	22	5	26	0	2	0	3	12	3	19	0	0	92
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	173	142	181	95	94	140	171	130	87	281	99	0	1,593
New Admissions	12	0	0	17	2	32	14	8	2	17	0	0	104
Transferred In	2	0	25	20	2	0	2	2	1	77	50	0	181
Transferred Out	0	136	0	0	1	2	2	2	1	0	1	0	145
Terminated: Disciplinary	3	0	3	2	1	9	4	4	1	6	4	0	37
Terminated: Due Process	2	0	0	0	0	0	0	1	0	0	1	0	4
Removed Medical	1	0	1	0	0	0	0	0	0	1	0	0	3
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	4	1	8	2	2	3	7	12	6	13	7	0	65
Released: Parole	3	0	4	9	2	2	4	2	0	6	3	0	35
Released: Death	0	0	0	0	0	1	0	0	0	0	0	0	1
Released: To SIR	0	0	10	0	0	0	0	0	0	0	0	0	10
Total End-of-Month	174	5	180	119	92	155	170	119	82	349	133	0	1,578
Black Males	115	3	0	92	72	113	100	84	49	229	93	0	950
White Males	59	2	0	27	20	42	70	35	33	120	40	0	448
Black Females	0	0	87	0	0	0	0	0	0	0	0	0	87
White Females	0	0	93	0	0	0	0	0	0	0	0	0	93
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	174	5	180	119	92	155	170	119	82	349	133	0	1,578
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>										

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
December 2004 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	1	1	1	5	0	0	4	1	1	1	15
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	1	0	0	0	0	0	0	0	1
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	1	1	0	5	0	0	4	1	1	1	14
White Males	1	1	0	0	0	0	2	0	1	1	6
White Females	0	0	0	4	0	0	1	0	0	0	5
Black Males	0	0	0	1	0	0	0	0	0	0	1
Black Females	0	0	0	0	0	0	1	0	0	0	1
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	1	0	0	1
Check Total	1	1	0	5	0	0	4	1	1	1	14
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	4	1	1	1	7
Hours Performed	0	0	0	0	0	0	60	15	15	15	105
Inmates Employed	1	1	0	5	0	0	4	1	1	1	14
Ordered Restitution	1	1	0	4	0	0	3	1	0	0	10
Paid Restitution	1	1	0	4	0	0	3	0	0	0	9
Amt. of Restitution	\$340.00	\$100.00	\$0.00	\$200.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$730.00
Supv. Fees Collected: SIR	\$200.00	\$250.00	\$155.00	\$475.00	\$0.00	\$0.00	\$60.00	\$100.00	\$0.00	\$100.00	\$1,340.00

Alabama Department of Corrections
December 2004 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,844	77.2%
Work Releases	1,614	6.0%
Boot Camp/Community WC	1,357	5.0%
SIR	13	0.0%
PDL	0	0.0%
County Jails	1,645	6.1%
Other Locations	1,543	5.7%
Total Population 27,016		

OTHER LOCATIONS

South Louisiana Correctional Center	244
Tallahatchee Correctional Center	0
Federal Prisons	157
Other States	282
Transient Category	13
Mental Hospitals	0
Central Records Monitor	33
Community Corrections ¹	814
Total Other Locations 1,543	

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	34	Houston	25
Baldwin	38	Jackson	24
Barbour	12	Jefferson	122
Bibb	4	Lamar	4
Blount	4	Lauderdale	18
Bullock	6	Lawrence	11
Butler	8	Lee	49
Calhoun	29	Limestone	22
Chambers	15	Lowndes	0
Cherokee	2	Macon	3
Chilton	23	Madison	122
Choctaw	6	Marengo	8
Clarke	10	Marion	4
Clay	7	Marshall	21
Cleburne	3	Mobile	75
Coffee	29	Monroe	7
Colbert	12	Montgomery	46
Conecuh	8	Morgan	20
Coosa	3	Perry	0
Covington	22	Pickens	3
Crenshaw	1	Pike	17
Cullman	27	Randolph	10
Dale	12	Russell	20
Dallas	54	St.Clair	18
DeKalb	10	Shelby	22
Elmore	19	Sumter	2
Escambia	16	Talladega	49
Etowah	30	Tallapoosa	21
Fayette	14	Tuscaloosa	39
Franklin	14	Walker	20
Geneva	8	Washington	5
Greene	0	Wilcox	4
Hale	1	Winston	10
Henry	10	Other ¹	333
		Total	1,645

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
December 2004 Monthly Report
Inmate Gains & Losses--Leading County Contributors

GAINS & LOSSES

	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	26,632	23,687
Receptions:	1,105	701
Released by:		
Parole	126	125
Act 754	293	205
Parole Reinstate	42	24
EOS	241	205
Escape	5	3
Death	1	1
Other	13	10
Total Released:	721	573
This Month Total	27,016	23,815

LEADING COUNTY CONTRIBUTORS OF INMATES

<u>COUNTY</u>	<u>Within the On-Hand Total Population</u>					<u>Within New Monthly Committed</u>			
	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>
Jefferson	1,873	2,575	1,027	4,448	16.5%	24	15	39	17.9%
Mobile	1,238	1,514	525	2,752	10.2%	7	1	8	3.7%
Montgomery	836	1,183	841	2,019	7.5%	0	1	1	0.5%
Tuscaloosa	476	586	472	1,062	3.9%	4	3	7	3.2%
Madison	536	886	404	1,422	5.3%	1	4	5	2.3%
Houston	386	494	239	880	3.3%	1	1	2	0.9%
Lee	321	346	113	667	2.5%	12	5	17	7.8%
Talladega	335	346	259	681	2.5%	0	1	1	0.5%
Calhoun	316	413	326	729	2.7%	4	6	10	4.6%
Etowah	479	453	439	932	3.4%	0	0	0	0.0%
Bessemer	298	445	277	743	2.8%	5	10	15	6.9%
Russell	193	196	195	389	1.4%	0	1	1	0.5%
Morgan	336	357	256	693	2.6%	3	5	8	3.7%
Baldwin	324	317	135	641	2.4%	1	0	1	0.5%
Marshall	142	168	82	310	1.1%	0	1	1	0.5%
Cullman	159	198	32	357	1.3%	0	1	1	0.5%
Dallas	114	172	76	286	1.1%	2	2	4	1.8%
Lauderdale	134	159	80	293	1.1%	0	0	0	0.0%
Colbert	114	129	102	243	0.9%	7	1	8	3.7%
Shelby	159	200	131	359	1.3%	1	0	1	0.5%
Escambia	83	117	104	200	0.7%	2	0	2	0.9%
Others	3,157	3,753	1,839	6,910	25.6%	59	27	86	39.4%
Total Population	12,009	15,007	7,954	27,016		133	85	218	
	44.5%	55.5%	29.4%			61.0%	39.0%		

Alabama Department of Corrections
December 2004 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	9,624	35.6%	1,058	3.9%	10,682	39.5%	2,768	34.8%	257	3.2%	3,025
Black	15,496	57.4%	781	2.9%	16,277	60.2%	4,693	59.0%	228	2.9%	4,921
Other	55	0.2%	2	0.0%	57	0.2%	8	0.1%	0	0.0%	8
Totals	25,175	93.2%	1,841	6.8%	27,016		7,469		485		7,954

AGES

	Total Population		Habitual Offender	
Ages 15-20	759	2.8%	25	0.3%
Ages 21-25	4,183	15.5%	546	6.9%
Ages 26-30	4,755	17.6%	1,194	15.0%
Ages 31-35	4,250	15.7%	1,434	18.0%
Ages 36-40	3,998	14.8%	1,526	19.2%
Ages 41-45	3,644	13.5%	1,391	17.5%
Ages 46-50	2,633	9.7%	1,000	12.6%
Ages 51-60	2,137	7.9%	699	8.8%
Ages 60+	657	2.4%	139	1.7%
Totals	27,016		7,954	

Population by Custody Level

Maximum	250	0.9%
Close	174	0.6%
Medium	14,719	54.5%
Minimum	6,846	25.3%
Trusty	1	0.0%
Community	1,484	5.5%
Quarantine	598	2.2%
On-the-Way	2,160	8.0%
RCES	43	0.2%
RCPV	113	0.4%
Others	628	2.3%
Total	27,016	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	315	1,023	879	372	2,589	9.6%
Between 2 and 5 yrs	844	1,165	952	433	3,394	12.6%
5 years	583	565	343	131	1,622	6.0%
Between 5 & 10 yrs	109	227	219	123	678	2.5%
10 years	743	886	471	133	2,233	8.3%
Between 10 & 15 yrs	146	119	138	13	416	1.5%
15 years	1,047	1,408	491	46	2,992	11.1%
From 15 to 20 yrs	401	338	78	6	823	3.0%
20 years	2,284	628	190	15	3,117	11.5%
From 20 to 25 yrs	622	160	28	4	814	3.0%
From 25 to 35 yrs	1,912	402	182	13	2,509	9.3%
Over 35 years	741	93	29	3	866	3.2%
Life	2,802	407	154	9	3,372	12.5%
Life/Barred Parole	6	0	0	0	6	0.0%
Life without Parole	1,307	43	39	0	1,389	5.1%
Death	196	0	0	0	196	0.7%
Total	14,058	7,464	4,193	1,301	27,016	
	52.0%	27.6%	15.5%	4.8%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	47	236	186	26	495	6.2%
Between 2 and 5 yrs	95	404	200	18	717	9.0%
5 years	92	149	60	12	313	3.9%
Between 5 and 10 yrs	14	50	37	5	106	1.3%
10 years	116	271	143	29	559	7.0%
Between 10 & 15 yrs	23	50	25	4	102	1.3%
From 15 to 20 yrs	344	1038	258	38	1,678	21.1%
From 20 to 25 yrs	534	507	92	14	1,147	14.4%
From 25 to 35 yrs	371	263	98	9	741	9.3%
Over 35 years	165	58	17	2	242	3.0%
Life	886	297	79	10	1,272	16.0%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	523	28	22	1	574	7.2%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,218	3,351	1,217	168	7,954	
	40.5%	42.1%	15.3%	2.1%		

% Habitual of Total Pop: **29.4%**

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	1	0	1
Donaldson	4	15	428	0	447
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	0	0	0
Holman	4	9	367	0	380
Kilby	0	6	3	2	11
Limestone	0	0	0	0	0
Limestone-777	0	0	8	0	8
St. Clair	3	6	487	0	496
Tutwiler	1	0	34	0	35
Total	12	36	1,328	2	1,378

* Does not include 4 Fed'l prison, 0 mental hospitals, 4 OTW, 2 Kilby hospital, 1 Out of State.

Alabama Department of Corrections
December 2004 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	39,876	15
Bibb Furniture	41	24
Chair Plant	148	27
Chemical Plant	106,519	23
Clothing Plant	32,588	90
Construction/Remodeling	4	99
Data	0	0
Decatur Sports Equipment	0	0
Draper Furniture	71	61
Furniture Restoration	68	50
Mattress Plant	244	6
Met Fab Plant	183	33
Modular Plant	187	27
Paint Plant	273	7
Printing Plant	671,546	94
Tag Plant	71,196	63
Total	922,944	619
Fleet Services		
Draper	275	39
Fountain	74	13
St. Clair	53	35
Total	402	87
Warehouse Services	390	22

**** No Report Submitted**

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	0	350
Fountain	3,409	0	31
Red Eagle	1,655	0	17
Cattle Ranch	2,600	0	47
Limestone	960	0	12
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,207	0	457
LIVESTOCK			
Swine	25
Horses	105
Cattle	4,104
Correctional Industries Totals			
Units Produced (Output)	923,736		
Average Inmates Employed:	1,185		
Sales	\$346,928		

Alabama Department of Corrections
December 2004 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	2	2	4
Work Release Centers	0	1	1	1	3	4
INSTITUTIONS						
Bibb	0	0	0	0	1	1
Bullock	0	2	2	0	2	2
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	1	2	3	1	2	3
Draper	0	0	0	0	0	0
Easterling	0	1	1	0	1	1
Elmore	0	1	1	0	1	1
Fountain CF/ATU	0	2	2	1	4	5
Frank Lee	1	0	1	1	0	1
Hamilton A&I	0	1	1	0	1	1
Holman	0	1	1	0	1	1
Kilby	0	3	3	0	3	3
Limestone CF/ATU	0	1	1	0	2	2
Red Eagle	0	0	0	0	0	0
St. Clair	0	1	1	1	2	3
Staton	0	2	2	0	5	5
Tutwiler	2	1	3	2	1	3
Ventress	0	0	0	0	1	1
WORK CENTERS						
Childersburg WC/WR/BC	0	0	0	0	0	0
Loxley WC/WR	1	0	1	1	0	1
TOTALS	5	19	24	10	32	42

Check 24

42

Alabama Department of Corrections
December 2004 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD Turnover	Ratio Inmate:CO	Total Personnel		Total Pers Losses		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	50	42	0	1	2.4%	0.0	423	352	4	18	5.1%	83.2%
*Work Release Centers	194	188	1	6	3.2%	6.2	264	252	4	12	4.8%	95.5%
INSTITUTIONS												
Bibb	183	174	0	3	1.7%	10.9	243	218	1	4	1.8%	89.7%
Bullock	176	148	2	4	2.7%	8.7	223	189	2	5	2.6%	84.8%
Cattle Ranch	9	8	0	0	0.0%	13.1	11	10	0	0	0.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	244	205	3	8	3.9%	7.9	292	245	3	9	3.7%	83.9%
Draper	182	155	0	3	1.9%	7.9	217	188	0	3	1.6%	86.6%
Easterling	163	161	1	4	2.5%	7.9	203	198	1	4	2.0%	97.5%
Elmore	85	78	1	4	5.1%	15.0	128	117	1	4	3.4%	91.4%
Fountain	156	143	2	7	4.9%	11.0	199	182	5	10	5.5%	91.5%
Frank Lee	35	34	1	1	2.9%	8.1	47	45	1	3	6.7%	95.7%
Hamilton A&I	34	33	1	1	3.0%	8.8	44	41	1	3	7.3%	93.2%
Holman	186	164	1	3	1.8%	6.1	209	187	1	3	1.6%	89.5%
Kilby	174	168	3	7	4.2%	8.1	227	218	3	8	3.7%	96.0%
Limestone	256	249	1	6	2.4%	8.1	312	298	2	8	2.7%	95.5%
Red Eagle	27	25	0	1	4.0%	10.0	38	35	0	1	2.9%	92.1%
St. Clair	268	255	1	6	2.4%	5.9	315	297	3	11	3.7%	94.3%
Staton	139	123	2	2	1.6%	11.2	175	158	5	5	3.2%	90.3%
Tutwiler	127	102	3	8	7.8%	9.2	176	147	3	9	6.1%	83.5%
Ventress	156	154	0	2	1.3%	10.6	209	201	1	3	1.5%	96.2%
WORK CENTERS												
Childersburg WR/WC/BC	44	43	0	1	2.3%	10.1	56	50	0	1	2.0%	89.3%
Loxley WR/WC	29	28	1	1	3.6%	15.4	39	38	1	1	2.6%	97.4%
TOTALS	2,917	2,680	24	79	2.9%	8.9	4,050	3,666	42	125	3.4%	90.5%

*Contains all WR's except C"burg & Loxley, which are included in work centers