

Alabama
Department of Corrections

July 2005
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
July 2005 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
TOTAL Population	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005
Total	26,496	26,588	26,473	26,220	26,632	27,016	27,255	27,387	27,487	27,585	27,732	27,740	27,885
Admissions	788	891	569	490	1,150	1,105	968	805	951	887	994	855	908
Separations	813	799	684	743	738	721	729	673	851	789	847	847	763
[Paroles]	196	149	109	101	152	126	105	120	147	174	189	204	161
Paroles Y-T-D	3,533	3,682	3,791	101	253	379	484	604	751	925	1,114	1,318	1,479
Previous AL Incarcerations	51.9%	52.6%	53.5%	55.4%	55.2%	55.5%	55.7%	56.0%	56.2%	56.6%	56.8%	57.1%	57.2%
Percent Personal Crimes	53.4%	53.1%	53.2%	53.5%	52.7%	52.0%	51.6%	51.4%	51.2%	51.1%	50.8%	50.8%	50.6%
Percent Property Crimes	27.0%	27.1%	27.1%	27.0%	27.4%	27.6%	27.8%	27.8%	27.8%	27.8%	27.9%	27.8%	27.7%
Percent Drug Crimes	14.8%	15.1%	15.0%	14.9%	15.2%	15.5%	15.8%	16.0%	16.0%	16.2%	16.4%	16.4%	16.6%
Sentencing [in months]													
Parole Releases Avg Sentence	162.4	180.4	142.4	152.9	164.5	166.1	194.5	175.8	159.0	167.3	173.5	138.9	166.9
Parole Releases Avg Stay	53.2	54.8	47.6	47.6	59.6	56.8	67.5	68.3	65.5	58.6	62.6	50.2	62.3
Total Releases Avg Sentence	82.2	84.0	73.9	72.0	78.4	75.4	88.7	78.7	79.4	85.8	91.8	79.1	79.1
Total Releases Avg Stay	34.8	36.9	34.8	34.2	34.7	33.8	40.3	36.9	38.2	38.6	41.9	36.6	37.9
MAJOR INSTITUTIONS													
Avg Daily Population	20,770	20,792	20,786	20,740	20,755	20,798	20,821	20,825	20,797	20,815	20,812	20,802	20,802
Designed capacity	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,472
Occupancy Rate	199.4%	199.6%	199.6%	199.1%	199.3%	199.7%	199.9%	199.9%	199.7%	199.8%	199.8%	199.7%	198.6%
Escapes	0	0	0	0	2	0	0	2	0	0	0	0	0
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
Assaults	83	86	67	69	73	69	70	80	69	52	53	92	70
Disciplinaries	1,070	1,193	870	1,080	954	987	927	848	868	862	1,031	1,063	981
WORK RELEASE													
Avg Daily Population	1,616	1,634	1,623	1,598	1,612	1,577	1,615	1,622	1,640	1,692	1,696	1,649	1,605
Designed capacity	1,256	1,256	1,256	1,256	1,256	1,139	1,139	1,256	1,134	1,134	1,134	1,134	1,134
Occupancy Rate	128.7%	130.1%	129.2%	127.2%	128.3%	138.5%	128.6%	129.1%	144.6%	149.2%	149.6%	145.4%	141.5%
Escapes	4	7	5	2	2	0	1	5	2	3	2	4	2
Rate per 100 inmates	0.25	0.43	0.31	0.13	0.12	0.00	0.06	0.31	0.12	0.18	0.12	0.24	0.12
Assaults	0	2	4	0	1	3	1	1	2	0	1	2	4
Disciplinaries	155	168	130	133	153	156	151	132	175	111	150	156	130
WORK CENTERS/BOOT CAMP													
Avg Daily Population	1,210	1,216	1,271	1,240	1,229	1,384	1,388	1,376	1,384	1,394	1,364	1,371	1,383
Designed capacity	716	716	716	716	716	833	833	716	838	838	838	838	838
Occupancy Rate	169.0%	169.8%	177.5%	173.2%	171.6%	166.1%	193.9%	192.2%	165.2%	166.3%	162.8%	163.6%	165.0%
Escapes	2	0	3	0	0	5	0	0	0	2	2	2	1
Rate per 100 inmates	0.17	0.00	0.24	0.00	0.00	0.36	0.00	0.00	0.00	0.14	0.15	0.15	0.07
Assaults	0	2	0	2	2	1	2	1	3	1	0	1	1
Disciplinaries	84	116	79	93	129	72	94	67	122	81	102	81	95
SIR Population													
Absconsions	26	25	21	18	14	13	11	10	8	6	6	5	4
	0	0	0	0	0	0	1	0	0	0	0	0	0
COUNTY JAIL Population													
	1,402	1,455	1,307	1,148	1,444	1,645	1,792	1,885	2,020	2,080	2,238	2,311	2,393
DOC Personnel													
Staffing level	92.5%	91.2%	90.5%	90.5%	90.7%	90.5%	89.5%	89.1%	89.6%	90.8%	90.6%	90.6%	89.8%
Turnover (number of people)	46	33	49	36	47	42	53	26	55	32	40	29	31
Payroll	\$10,793,588	\$10,799,836	\$10,697,632	\$16,442,122	\$10,730,963	\$11,834,826	\$11,064,247	\$10,948,621	\$10,946,391	\$16,336,609	\$10,807,559	\$10,754,987	\$10,886,238

Alabama Department of Corrections
July 2005 Monthly Report
Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	829	142.0%	0	0	50	470	3	33	0	2	0	0
Death Row	56	168	165	294.6%	0	0	9	144	0	8	0	1	0	0
Kilby	440	1,417	1,326	301.4%	0	0	27	385	2	26	1	8	0	0
St. Clair	984	1,514	1,518	154.3%	0	0	152	1,132	9	58	0	16	0	0
Tutwiler	545	946	952	174.7%	0	0	66	866	6	79	0	21	0	0
Death Row	4	4	2	50.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,585	159.8%	0	0	90	1,101	12	87	0	13	0	0
Death Row	24	22	22	91.7%	0	0	0	4	0	0	0	0	0	0
Max Subtotal	3,629	6,639	6,399	176.3%	0	0	394	4,102	32	291	1	61	0	0
Bibb	900	1,896	1,895	210.6%	0	0	97	999	11	65	0	7	0	0
Bullock	611	1,318	1,308	214.1%	0	1	60	518	10	94	1	20	0	1
Draper	600	1,232	1,228	204.7%	0	0	50	454	1	31	3	22	0	0
Easterling	652	1,267	1,265	194.0%	0	0	63	711	4	45	0	12	0	0
Fountain	632	1,213	1,219	192.9%	0	0	105	757	5	34	2	6	0	0
Limestone	874	2,086	2,042	233.6%	0	0	21	303	5	48	1	18	0	0
Dorm 6 & 7	(210)	(266)	(228)	108.6%	0	0	2	70	1	13	0	2	0	0
Staton	508	1,376	1,374	270.5%	0	0	55	406	1	22	2	19	0	0
Ventress	650	1,650	1,645	253.1%	0	0	39	396	0	30	0	2	0	0
Med Subtotal	5,427	12,038	11,976	220.7%	0	1	492	4,614	38	382	9	108	0	1
Cattle Ranch	85	110	99	116.5%	0	0	0	6	0	0	0	0	0	0
Elmore	600	1,196	1,171	195.2%	0	1	61	555	0	12	2	14	0	0
JO Davis	400	400	392	98.0%	0	0	10	129	0	7	0	5	0	0
Frank Lee	104	288	287	276.0%	0	2	8	88	0	4	1	9	0	0
Hamilton A/I	123	300	290	235.8%	0	0	11	47	0	0	0	0	0	0
Red Eagle	104	308	188	180.8%	0	0	5	60	0	1	1	3	0	0
Min Subtotal	1,416	2,602	2,427	171.4%	0	3	95	885	0	24	4	31	0	0
Alex City	175	263	207	118.3%	0	2	16	135	0	1	71	823	10	88
Atmore	0	0	0	0.0%	0	0	11	110	0	2	1	31	0	0
Birmingham	120	242	177	147.5%	0	7	11	91	2	6	34	92	6	27
Bullock	165	201	151	91.5%	0	3	10	133	0	0	24	191	1	11
Camden	40	152	77	192.5%	0	1	8	120	0	1	65	763	8	52
Childersburg	135	180	153	113.3%	0	3	19	200	0	1	99	627	6	99
Decatur	58	290	196	337.9%	0	1	18	105	0	0	71	499	7	25
Elba	40	220	145	362.5%	0	1	10	135	1	1	13	115	4	55
Hamilton	91	210	90	98.9%	1	1	4	56	0	0	61	448	6	43
Loxley	175	462	283	161.7%	0	1	14	238	1	2	58	484	4	41
Mobile	135	224	126	93.3%	1	3	9	97	0	0	46	328	0	5
Montgomery	0	0	0	0.0%	0	0	0	27	0	1	0	0	0	0
WR Subtotal	1,134	2,444	1,605	141.5%	2	23	130	1,447	4	15	543	4,401	52	446
Alex City WC	5	57	59	1180.0%	0	0	6	32	0	0	0	0	0	0
Atmore WC	144	250	219	152.1%	0	0	0	103	0	2	0	29	0	0
Birmingham WC	30	70	77	256.7%	0	3	2	24	0	0	0	30	0	10
Bullock WC	15	30	29	193.3%	0	0	5	38	0	0	0	0	0	0
Camden WC	15	30	26	173.3%	0	0	0	22	0	0	0	0	0	0
Childersburg WC	64	250	235	367.2%	1	5	25	254	0	2	0	0	0	0
Decatur WC	70	140	137	195.7%	0	0	25	122	0	0	0	0	0	0
Elba WC	15	30	27	180.0%	0	0	1	21	0	0	0	0	0	0
Hamilton WC	25	50	50	200.0%	0	0	2	30	0	3	0	2	0	0
Loxley WC	120	100	98	81.7%	0	0	9	63	1	3	2	2	0	1
Mobile WC	15	30	29	193.3%	0	1	1	14	0	0	0	0	0	0
Montgomery WC	192	326	320	166.7%	0	3	19	213	0	4	0	0	0	0
Boot Camp	128	120	77	60.2%	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	838	1,483	1,383	165.0%	1	12	95	936	1	14	2	63	0	0
In-House Total	12,444	25,206	23,790	191.2%	3	39	1,206	11,984	75	726	559	4,664	52	447

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
July 2005 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$193,098.51	\$0.00	\$135,614.48	\$162,021.88	\$73,964.65	\$145,185.42	\$162,631.90	\$165,736.31	\$111,745.24	\$289,242.13	\$152,659.63	\$0.00	\$1,591,900.15
Federal Tax Withheld	\$13,108.09	\$0.00	\$8,171.51	\$7,458.31	\$4,857.68	\$11,407.61	\$9,690.70	\$7,350.88	\$8,192.02	\$22,851.72	\$10,545.50	\$0.00	\$103,634.02
State Tax Withheld	\$5,270.53	\$0.00	\$4,070.01	\$4,203.26	\$2,296.69	\$4,608.55	\$4,482.60	\$3,792.26	\$3,411.45	\$8,964.81	\$4,949.23	\$0.00	\$46,049.39
City Tax Withheld	\$0.00	\$0.00	\$780.55	\$0.00	\$0.00	\$39.19	\$0.00	\$0.00	\$531.21	\$0.00	\$0.00	\$0.00	\$1,350.95
Social Security	\$10,451.96	\$0.00	\$8,728.29	\$9,705.90	\$4,626.40	\$9,389.43	\$8,984.62	\$8,741.31	\$7,058.13	\$17,961.52	\$9,569.71	\$0.00	\$95,217.27
SUI	\$2,236.44	\$0.00	\$1,631.68	\$2,040.01	\$1,034.01	\$1,384.23	\$1,952.05	\$1,634.62	\$1,044.42	\$3,752.94	\$2,123.83	\$0.00	\$18,834.23
Other Misc. Deds.	<u>\$5,499.45</u>	<u>\$0.00</u>	<u>\$2,215.19</u>	<u>\$7,399.25</u>	<u>\$2,459.13</u>	<u>\$4,590.32</u>	<u>\$3,025.76</u>	<u>\$9,028.99</u>	<u>\$4,235.34</u>	<u>\$8,020.90</u>	<u>\$3,048.15</u>	<u>\$0.00</u>	\$49,522.48
Total Deductions	\$36,566.47	\$0.00	\$25,597.23	\$30,806.73	\$15,273.91	\$31,419.33	\$28,135.73	\$30,548.06	\$24,472.57	\$61,551.89	\$30,236.42	\$0.00	\$314,608.34
Net Salaries Earned	\$156,532.04	\$0.00	\$110,017.25	\$131,215.15	\$58,690.74	\$113,766.09	\$134,496.17	\$135,188.25	\$87,272.67	\$227,690.24	\$122,423.21	\$0.00	\$1,277,291.81
<i>Total Deduction Check</i>	<i>\$36,566.47</i>	<i>\$0.00</i>	<i>\$25,597.23</i>	<i>\$30,806.73</i>	<i>\$15,273.91</i>	<i>\$31,419.33</i>	<i>\$28,135.73</i>	<i>\$30,548.06</i>	<i>\$24,472.57</i>	<i>\$61,551.89</i>	<i>\$30,236.42</i>	<i>\$0.00</i>	<i>\$314,608.34</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ALDOC	\$77,239.39	\$0.00	\$54,245.75	\$64,802.40	\$29,392.48	\$58,002.58	\$65,050.34	\$66,283.64	\$44,662.18	\$115,678.32	\$61,063.77	\$0.00	\$636,420.85
Transportation Fees	\$9,750.00	\$0.00	\$12,277.50	\$10,312.50	\$5,625.00	\$9,780.00	\$11,192.50	\$10,630.00	\$5,247.50	\$25,062.50	\$11,712.50	\$0.00	\$111,590.00
Dependent Disbursements	\$2,545.00	\$400.00	\$2,822.77	\$3,557.00	\$1,500.00	\$3,420.00	\$5,164.00	\$4,445.00	\$4,600.00	\$8,260.00	\$3,084.96	\$0.00	\$39,798.73
Restitution & Civil Claims	\$12,858.49	\$0.00	\$10,718.80	\$10,247.71	\$3,479.45	\$6,791.98	\$7,553.61	\$11,382.11	\$5,492.75	\$17,115.68	\$9,757.10	\$25.60	\$95,423.28
Medical/Dental Payments	\$1,022.01	\$0.00	\$962.42	\$338.85	\$402.50	\$256.00	\$638.46	\$1,607.93	\$2,732.59	\$3,640.63	\$1,124.66	\$0.00	\$12,726.05
Misc. Bills Paid	\$1,065.00	\$0.00	\$1,586.90	\$30.60	\$0.00	\$0.00	\$3,316.23	\$2,245.02	\$0.00	\$510.00	\$0.00	\$0.00	\$8,753.75
Disbursed to Inmates	\$33,034.70	\$4,553.87	\$27,165.21	\$32,885.00	\$20,515.27	\$33,218.00	\$59,035.03	\$24,041.72	\$24,112.54	\$56,160.00	\$30,127.62	\$11,590.00	\$356,438.96
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$713.00	\$712.19	\$0.00	\$1,545.19
Medical Co-Pay Paid	\$69.00	\$0.00	\$267.00	\$9.00	\$15.00	\$0.00	\$63.00	\$21.00	\$12.00	\$66.00	\$9.00	\$51.00	\$582.00
Positive Drug Test Fees Paid	\$150.00	\$60.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$30.00	\$235.00	\$0.00	\$0.00	\$715.00
Replacement ID Fee Paid	\$0.00	\$3.00	\$9.00	\$45.00	\$6.00	\$36.00	\$42.00	\$0.00	\$15.00	\$81.00	\$0.00	\$30.00	\$267.00
Inmates Owing Restitution	166	2	108	134	40	92	118	132	102	230	112	37	1,273
Inmates Paid Restitution	124	0	93	83	35	70	77	103	48	193	81	5	912
Percent Owing that Paid	74.7%	0.0%	86.1%	61.9%	87.5%	76.1%	65.3%	78.0%	47.1%	83.9%	72.3%	13.5%	71.6%
Avg Restitution Paid per Payment	\$103.70	\$0.00	\$115.26	\$123.47	\$99.41	\$97.03	\$98.10	\$110.51	\$114.43	\$88.68	\$120.46	\$5.12	\$104.63
Inmates Employed	149	0	145	136	69	131	163	146	81	258	106	0	1,384
Percent Inmates Employed	74.9%	0.0%	81.5%	97.1%	84.1%	85.1%	81.5%	94.8%	86.2%	94.2%	76.8%	0.0%	85.8%
Average Monthly Salary	\$1,295.96	\$0.00	\$935.27	\$1,191.34	\$1,071.95	\$1,108.29	\$997.74	\$1,135.18	\$1,379.57	\$1,121.09	\$1,440.19	\$0.00	\$1,150.22
Comm. Status Inmates Unemp.	3	0	15	4	36	23	30	4	7	0	32	0	154
Comm. Status on Staff	34	0	18	0	2	0	7	4	6	16	0	0	87
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	191	0	180	138	75	150	206	142	90	291	125	0	1,588
New Admissions	13	0	0	16	10	14	15	21	12	8	23	0	132
Transferred In	6	0	17	0	3	0	0	0	1	0	0	0	27
Transferred Out	0	0	0	0	0	0	0	0	0	6	0	0	6
Terminated: Disciplinary	4	0	2	2	0	5	9	2	0	4	2	0	30
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed Medical	0	0	1	0	1	0	0	0	0	1	0	0	3
Escaped	0	0	0	0	0	0	1	0	1	0	0	0	2
Released: EOS	5	0	11	8	1	3	9	4	5	10	5	0	61
Released: Parole	2	0	5	4	4	2	2	3	3	4	3	0	32
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	199	0	178	140	82	154	200	154	94	274	138	0	1,613
Black Males	133	0	0	97	63	115	120	99	54	178	93	0	952
White Males	66	0	0	43	19	39	80	55	40	96	45	0	483
Black Females	0	0	68	0	0	0	0	0	0	0	0	0	68
White Females	0	0	110	0	0	0	0	0	0	0	0	0	110
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	199	0	178	140	82	154	200	154	94	274	138	0	1,613
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
July 2005 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	0	1	0	1	0	0	3	0	0	0	5
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	0	0	0	0	0	0	0	0
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	0	1	0	1	0	0	3	0	0	0	5
White Males	0	1	0	0	0	0	1	0	0	0	2
White Females	0	0	0	1	0	0	1	0	0	0	2
Black Males	0	0	0	0	0	0	0	0	0	0	0
Black Females	0	0	0	0	0	0	1	0	0	0	1
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	0	1	0	1	0	0	3	0	0	0	5
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	3	0	0	0	3
Hours Performed	0	0	0	0	0	0	12	0	0	0	12
Inmates Employed	0	1	0	1	0	0	2	0	0	0	4
Ordered Restitution	0	1	0	1	0	0	2	0	0	0	4
Paid Restitution	0	1	0	0	0	0	2	0	0	0	3
Amt. of Restitution	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$350.00
Supv. Fees Collected: SIR	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$175.00

Alabama Department of Corrections
July 2005 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,833	74.7%
Work Releases	1,641	5.9%
Boot Camp/Community WC	1,386	5.0%
SIR	4	0.0%
PDL	0	0.0%
County Jails	2,393	8.6%
Other Locations	1,628	5.8%
Total Population 27,885		

OTHER LOCATIONS

South Louisiana Correctional Center	277
Tallahatchee Correctional Center	0
Federal Prisons	154
Other States	292
Transient Category	34
Mental Hospitals	0
Central Records Monitor	33
Community Corrections ¹	838
Total Other Locations 1,628	

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	35	Houston	46
Baldwin	101	Jackson	42
Barbour	26	Jefferson	141
Bibb	9	Lamar	3
Blount	13	Lauderdale	20
Bullock	14	Lawrence	23
Butler	13	Lee	76
Calhoun	44	Limestone	56
Chambers	26	Lowndes	2
Cherokee	14	Macon	4
Chilton	49	Madison	159
Choctaw	7	Marengo	18
Clarke	25	Marion	18
Clay	26	Marshall	35
Cleburne	25	Mobile	62
Coffee	34	Monroe	5
Colbert	19	Montgomery	90
Conecuh	8	Morgan	22
Coosa	13	Perry	1
Covington	38	Pickens	27
Crenshaw	5	Pike	19
Cullman	29	Randolph	27
Dale	21	Russell	47
Dallas	45	St.Clair	43
DeKalb	26	Shelby	38
Elmore	50	Sumter	7
Escambia	33	Talladega	81
Etowah	16	Tallapoosa	31
Fayette	9	Tuscaloosa	19
Franklin	21	Walker	36
Geneva	8	Washington	9
Greene	2	Wilcox	6
Hale	2	Winston	14
Henry	8	Other ¹	352
		Total	2,393

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
July 2005 Monthly Report
Inmate Gains & Losses--/Leading Contributors

GAINS & LOSSES

	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	27,740	23,824
Receptions:	908	614
Released by:		
Parole	161	157
Act 754	298	197
Parole Reinstate	32	24
EOS	252	190
Escape	9	4
Death	1	0
Other	10	6
Total Released:	763	578
This Month Total	27,885	23,860

LEADING CONTRIBUTORS OF INMATES

<u>COUNTY</u>	<u>Within the On-Hand Total Population</u>					<u>Within New Monthly Committed</u>			
	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>
Jefferson	1,805	2,701	1,060	4,506	16.2%	41	33	74	33.8%
Mobile	1,073	1,557	527	2,630	9.4%	11	4	15	6.8%
Montgomery	851	1,239	857	2,090	7.5%	1	1	2	0.9%
Tuscaloosa	441	589	483	1,030	3.7%	8	1	9	4.1%
Madison	553	929	437	1,482	5.3%	10	7	17	7.8%
Houston	429	554	284	983	3.5%	0	1	1	0.5%
Lee	323	360	112	683	2.4%	3	0	3	1.4%
Talladega	368	391	306	759	2.7%	6	3	9	4.1%
Calhoun	353	470	372	823	3.0%	7	2	9	4.1%
Etowah	471	508	463	979	3.5%	1	0	1	0.5%
Bessemer	263	462	276	725	2.6%	3	3	6	2.7%
Russell	201	213	205	414	1.5%	3	0	3	1.4%
Morgan	364	391	287	755	2.7%	1	0	1	0.5%
Baldwin	328	364	152	692	2.5%	0	0	0	0.0%
Marshall	129	173	84	302	1.1%	1	0	1	0.5%
Cullman	153	190	35	343	1.2%	0	0	0	0.0%
Dallas	102	185	83	287	1.0%	0	0	0	0.0%
Lauderdale	119	151	81	270	1.0%	0	0	0	0.0%
Colbert	117	135	105	252	0.9%	0	0	0	0.0%
Shelby	167	213	133	380	1.4%	0	1	1	0.5%
Escambia	93	127	109	220	0.8%	1	1	2	0.9%
Others	3,220	4,060	1,924	7,280	26.1%	43	22	65	29.7%
Total Population	11,923	15,962	8,375	27,885		140	79	219	
	42.8%	57.2%	30.0%			63.9%	36.1%		

Alabama Department of Corrections
July 2005 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,096	36.2%	1,169	4.2%	11,265	40.4%	2,927	34.9%	282	3.4%	3,209
Black	15,781	56.6%	781	2.8%	16,562	59.4%	4,917	58.7%	243	2.9%	5,160
Other	55	0.2%	3	0.0%	58	0.2%	6	0.1%	0	0.0%	6
Totals	25,932	93.0%	1,953	7.0%	27,885		7,850		525		8,375

AGES

	Total Population		Habitual Offender	
Ages 15-20	780	2.8%	20	0.2%
Ages 21-25	4,056	14.5%	537	6.4%
Ages 26-30	4,982	17.9%	1,266	15.1%
Ages 31-35	4,329	15.5%	1,485	17.7%
Ages 36-40	4,114	14.8%	1,579	18.9%
Ages 41-45	3,796	13.6%	1,476	17.6%
Ages 46-50	2,848	10.2%	1,091	13.0%
Ages 51-60	2,266	8.1%	755	9.0%
Ages 60+	714	2.6%	166	2.0%
Totals	27,885		8,375	

Population by Custody Level

Maximum	273	1.0%
Close	175	0.6%
Medium	14,489	52.0%
Minimum	7,217	25.9%
Trusty	0	0.0%
Community	1,424	5.1%
Quarantine	533	1.9%
On-the-Way	2,963	10.6%
RCES	47	0.2%
RCPV	121	0.4%
Others	643	2.3%
Total	27,885	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	308	967	954	417	2,646	9.5%
Between 2 and 5 yrs	851	1,171	1,036	460	3,518	12.6%
5 years	641	580	373	140	1,734	6.2%
Between 5 & 10 yrs	118	239	246	134	737	2.6%
10 years	721	935	545	151	2,352	8.4%
Between 10 & 15 yrs	135	127	151	13	426	1.5%
15 years	1,026	1,486	543	45	3,100	11.1%
From 15 to 20 yrs	377	359	89	6	831	3.0%
20 years	2,271	715	224	18	3,228	11.6%
From 20 to 25 yrs	600	170	37	6	813	2.9%
From 25 to 35 yrs	1,931	436	198	12	2,577	9.2%
Over 35 years	749	96	40	3	888	3.2%
Life	2,869	413	170	8	3,460	12.4%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,307	42	29	0	1,378	4.9%
Death	192	0	0	0	192	0.7%
Total	14,101	7,736	4,635	1,413	27,885	
	50.6%	27.7%	16.6%	5.1%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	49	241	200	24	514	6.1%
Between 2 and 5 yrs	109	390	212	25	736	8.8%
5 years	99	166	77	10	352	4.2%
Between 5 and 10 yrs	13	46	34	5	98	1.2%
10 years	119	268	158	24	569	6.8%
Between 10 & 15 yrs	20	58	31	3	112	1.3%
From 15 to 20 yrs	350	1115	303	38	1,806	21.6%
From 20 to 25 yrs	547	585	122	18	1,272	15.2%
From 25 to 35 yrs	387	277	103	9	776	9.3%
Over 35 years	161	58	24	2	245	2.9%
Life	925	299	85	11	1,320	15.8%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	522	27	18	0	567	6.8%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,309	3,530	1,367	169	8,375	
	39.5%	42.1%	16.3%	2.0%		

% Habitual of Total Pop: 30.0%

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	1	0	1
Donaldson	4	18	423	0	445
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	0	0	0
Holman	4	7	369	1	381
Kilby	0	15	2	1	18
Limestone	0	0	0	0	0
Limestone-777	0	1	7	0	8
St. Clair	5	10	464	0	479
Tutwiler	1	0	34	0	35
Total	14	51	1,300	2	1,367

* Does not include 4 Fed'l prison, 1 mental hospitals (out of state) , 5 OTW, 1 Kilby hospital.

Alabama Department of Corrections
July 2005 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	960	15
Bibb Furniture	9	23
Chair Plant	412	22
Chemical Plant	198,198	29
Clothing Plant	18,720	90
Construction/Remodeling	1	99
Data Entry	2,752,734	6
Decatur Sports Equipment	0	0
Draper Furniture	47	67
Furniture Restoration	248	48
Mattress Plant	417	6
Met Fab Plant	134	36
Modular Plant	26	30
Paint Plant	313	7
Printing Plant	527,379	93
Tag Plant	116,358	60
Total	3,615,956	631
Fleet Services		
Draper	258	31
Fountain	74	15
St. Clair	37	28
Total	369	74
Warehouse Services	270	23

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	290,740	350
Fountain	3,457	4,368,591	36
Red Eagle	1,655	202,824	9
Cattle Ranch	2,600	360,942	51
Limestone	960	147,180	207
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,255	5,370,277	653

LIVESTOCK			
Swine	20
Horses	114
Cattle	1,739

Correctional Industries Totals	
Units Produced (Output)	3,616,595
Average Inmates Employed:	1,381
Sales	\$1,101,083

Alabama Department of Corrections
July 2005 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	2	2	4
Work Release Centers	0	0	0	0	1	1
INSTITUTIONS						
Bibb	1	2	3	1	3	4
Bullock	1	0	1	1	0	1
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	1	4	5	1	4	5
Draper	0	1	1	0	1	1
Easterling	0	1	1	0	1	1
Elmore	0	0	0	0	0	0
Fountain CF/ATU	0	2	2	0	2	2
Frank Lee	0	1	1	0	2	2
Hamilton A&I	0	0	0	0	0	0
Holman	0	1	1	0	1	1
Kilby	0	1	1	0	1	1
Limestone CF/ATU	0	0	0	0	1	1
Red Eagle	0	0	0	0	0	0
St. Clair	0	3	3	0	3	3
Staton	0	2	2	0	2	2
Tutwiler	0	0	0	1	0	1
Ventress	0	0	0	0	0	0
WORK CENTERS						
Childersburg WC/WR/BC	0	0	0	0	0	0
Loxley WC/WR	0	1	1	0	1	1
TOTALS	3	19	22	6	25	31

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Alabama Department of Corrections
July 2005 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD	Ratio	Total Personnel		Total Pers Losses		YTD	Staffing
	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	54	42	0	3	7.1%	0.0	431	353	4	51	14.4%	81.9%
*Work Release Centers	199	185	0	19	10.3%	6.6	269	246	1	30	12.2%	91.4%
INSTITUTIONS												
Bibb	183	175	3	23	13.1%	10.8	243	222	4	29	13.1%	91.4%
Bullock	176	148	1	13	8.8%	8.8	220	189	1	18	9.5%	85.9%
Cattle Ranch	9	8	0	0	0.0%	12.4	11	10	0	0	0.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	244	203	5	31	15.3%	7.9	293	243	5	35	14.4%	82.9%
Draper	182	152	1	15	9.9%	8.1	217	184	1	19	10.3%	84.8%
Easterling	163	161	1	8	5.0%	7.9	203	198	1	10	5.1%	97.5%
Elmore	85	79	0	12	15.2%	14.8	128	118	0	12	10.2%	92.2%
Fountain	156	137	2	21	15.3%	11.8	199	175	2	27	15.4%	87.9%
Frank Lee	35	34	1	3	8.8%	8.4	47	45	2	6	13.3%	95.7%
Hamilton A&I	34	34	0	2	5.9%	8.5	44	43	0	4	9.3%	97.7%
Holman	186	151	1	13	8.6%	6.6	209	174	1	15	8.6%	83.3%
Kilby	174	170	1	18	10.6%	7.8	227	222	1	20	9.0%	97.8%
Limestone	256	254	0	16	6.3%	8.0	312	300	1	22	7.3%	96.2%
Red Eagle	27	24	0	5	20.8%	7.8	38	35	0	7	20.0%	92.1%
St. Clair	268	256	3	17	6.6%	5.9	315	299	3	26	8.7%	94.9%
Staton	139	121	2	12	9.9%	11.4	175	158	2	17	10.8%	90.3%
Tutwiler	127	105	0	20	19.0%	9.1	176	149	1	26	17.4%	84.7%
Ventress	159	153	0	3	2.0%	10.8	212	198	0	6	3.0%	93.4%
WORK CENTERS												
Childersburg WR/WC/BC	44	43	0	1	2.3%	10.0	56	54	0	1	1.9%	96.4%
Loxley WR/WC	29	26	1	7	26.9%	13.8	39	35	1	10	28.6%	89.7%
TOTALS	2,929	2,661	22	262	9.8%	8.9	4,064	3,650	31	391	10.7%	89.8%

*Contains all WR's except C'burg & Loxley, which are included in work centers