

Alabama
Department of Corrections

August 2005
Monthly Statistical Report

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Research and Planning

Alabama Department of Corrections
August 2005 Monthly Report
Trend Summary

	<i>Last Year</i>												<i>Last Month</i>	<i>This Month</i>
<u>TOTAL Population</u>	<u>Aug 2004</u>	<u>Sep 2004</u>	<u>Oct 2004</u>	<u>Nov 2004</u>	<u>Dec 2004</u>	<u>Jan 2005</u>	<u>Feb 2005</u>	<u>Mar 2005</u>	<u>Apr 2005</u>	<u>May 2005</u>	<u>Jun 2005</u>		<u>Jul 2005</u>	<u>Aug 2005</u>
Total	26,588	26,473	26,220	26,632	27,016	27,255	27,387	27,487	27,585	27,732	27,740		27,885	27,803
Admissions	891	569	490	1,150	1,105	968	805	951	887	994	855		908	829
Separations	799	684	743	738	721	729	673	851	789	847	847		763	911
[Paroles]	149	109	101	152	126	105	120	147	152	189	204		161	224
Paroles Y-T-D	3,682	3,791	101	253	379	484	604	751	925	1,114	1,318		1,479	1,703
Previous AL Incarcerations	52.6%	53.5%	55.4%	55.2%	55.5%	55.7%	56.0%	56.2%	56.6%	56.8%	57.1%		57.2%	57.6%
Percent Personal Crimes	53.1%	53.2%	53.5%	52.7%	52.0%	51.6%	51.4%	51.2%	51.1%	50.8%	50.8%		50.6%	50.5%
Percent Property Crimes	27.1%	27.1%	27.0%	27.4%	27.6%	27.8%	27.8%	27.8%	27.8%	27.9%	27.8%		27.7%	27.8%
Percent Drug Crimes	15.1%	15.0%	14.9%	15.2%	15.5%	15.8%	16.0%	16.0%	16.2%	16.4%	16.4%		16.6%	16.7%
<u>Sentencing [in months]</u>														
Parole Releases Avg Sentence	180.4	142.4	152.9	164.5	166.1	194.5	175.8	159.0	167.3	173.5	138.9		166.9	189.4
Parole Releases Avg Stay	54.8	47.6	47.6	59.6	56.8	67.5	68.3	65.5	58.6	62.6	50.2		62.3	76.8
Total Releases Avg Sentence	84.0	73.9	72.0	78.4	75.4	88.7	78.7	79.4	85.8	91.8	79.1		79.1	95.2
Total Releases Avg Stay	36.9	34.8	34.2	34.7	33.8	40.3	36.9	38.2	38.6	41.9	36.6		37.9	43.5
<u>MAJOR INSTITUTIONS</u>														
Avg Daily Population	20,792	20,786	20,740	20,755	20,798	20,821	20,825	20,797	20,815	20,812	20,802		20,802	20,820
Designed capacity	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416		10,472	10,472
Occupancy Rate	199.6%	199.6%	199.1%	199.3%	199.7%	199.9%	199.9%	199.7%	199.8%	199.8%	199.7%		198.6%	198.8%
Escapes	0	0	0	2	0	0	2	0	0	0	0		0	1
Rate per 100 inmates	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00		0.00	0.00
Assaults	86	67	69	73	69	70	80	69	52	53	92		70	73
Disciplinaries	1,193	870	1,080	954	987	927	848	868	862	1,031	1,063		981	1,171
<u>WORK RELEASE</u>														
Avg Daily Population	1,634	1,623	1,598	1,612	1,577	1,615	1,622	1,640	1,692	1,696	1,649		1,605	1,635
Designed capacity	1,256	1,256	1,256	1,256	1,139	1,139	1,256	1,134	1,134	1,134	1,134		1,134	1,134
Occupancy Rate	130.1%	129.2%	127.2%	128.3%	138.5%	128.6%	129.1%	144.6%	149.2%	149.6%	145.4%		141.5%	144.2%
Escapes	7	5	2	2	0	1	5	2	3	2	4		2	2
Rate per 100 inmates	0.43	0.31	0.13	0.12	0.00	0.06	0.31	0.12	0.18	0.12	0.24		0.12	0.12
Assaults	2	4	0	1	3	1	1	2	0	1	2		4	6
Disciplinaries	168	130	133	153	156	151	132	175	111	150	156		130	165
<u>WORK CENTERS/BOOT CAMP</u>														
Avg Daily Population	1,216	1,271	1,240	1,229	1,384	1,388	1,376	1,384	1,394	1,364	1,371		1,383	1,392
Designed capacity	716	716	716	716	833	833	716	838	838	838	838		838	838
Occupancy Rate	169.8%	177.5%	173.2%	171.6%	166.1%	193.9%	192.2%	165.2%	166.3%	162.8%	163.6%		165.0%	166.1%
Escapes	0	3	0	0	5	0	0	0	2	2	2		1	0
Rate per 100 inmates	0.00	0.24	0.00	0.00	0.36	0.00	0.00	0.00	0.14	0.15	0.15		0.07	0.00
Assaults	2	0	2	2	1	2	1	3	1	0	1		1	2
Disciplinaries	116	79	93	129	72	94	67	122	81	102	81		95	115
<u>SIR Population</u>														
Absconsions	25	21	18	14	13	11	10	8	6	6	5		4	3
	0	0	0	0	0	1	0	0	0	0	0		0	0
<u>COUNTY JAIL Population</u>														
	1,455	1,307	1,148	1,444	1,645	1,792	1,885	2,020	2,080	2,238	2,311		2,393	2,275
<u>DOC Personnel</u>														
Staffing level	91.2%	90.5%	90.5%	90.7%	90.5%	89.5%	89.1%	89.6%	90.8%	90.6%	90.6%		89.8%	90.4%
Turnover (number of people)	33	49	36	47	42	53	26	55	32	40	29		31	54
Payroll	\$10,799,836	\$10,697,632	\$16,442,122	\$10,730,963	\$11,834,826	\$11,064,247	\$10,948,621	\$10,946,391	\$16,336,609	\$10,807,559	\$10,754,987		\$10,886,238	\$10,983,519

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Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	832	142.5%	0	0	75	545	4	37	0	2	0	0
Death Row	56	168	165	294.6%	0	0	19	163	0	8	0	1	0	0
Kilby	440	1,417	1,326	301.4%	0	0	38	423	5	31	3	11	0	0
St. Clair	984	1,514	1,513	153.8%	0	0	190	1,322	16	74	1	17	0	0
Tutwiler	545	946	949	174.1%	0	0	43	909	2	81	3	24	0	0
Death Row	4	4	2	50.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,586	159.9%	0	0	156	1,257	8	95	0	13	0	0
Death Row	24	22	22	91.7%	0	0	0	4	0	0	0	0	0	0
Max Subtotal	3,629	6,639	6,395	176.2%	0	0	521	4,623	35	326	7	68	0	0
Bibb	900	1,896	1,893	210.3%	0	0	144	1,143	4	69	0	7	0	0
Bullock	611	1,318	1,309	214.2%	0	1	64	582	4	98	2	22	0	1
Draper	600	1,232	1,230	205.0%	0	0	50	504	8	39	2	24	0	0
Easterling	652	1,267	1,267	194.3%	0	0	55	766	1	46	0	12	0	0
Fountain	632	1,213	1,216	192.4%	0	0	91	848	2	36	2	8	0	0
Limestone	874	2,086	2,047	234.2%	0	0	15	318	2	50	1	19	0	0
Dorm 6 & 7	(210)	(266)	(238)	113.3%	0	0	11	81	3	16	0	2	0	0
Staton	508	1,376	1,374	270.5%	0	0	49	455	9	31	0	19	0	0
Ventress	650	1,650	1,648	253.5%	0	0	37	433	2	32	0	2	0	0
Med Subtotal	5,427	12,038	11,984	220.8%	0	1	516	5,130	35	417	7	115	0	1
Cattle Ranch	85	110	101	118.8%	1	1	0	6	0	0	0	0	0	0
Elmore	600	1,196	1,173	195.5%	0	1	88	643	1	13	3	17	0	0
JO Davis	400	400	396	99.0%	0	0	13	142	0	7	0	5	0	0
Frank Lee	104	288	279	268.3%	0	2	18	106	0	4	0	9	0	0
Hamilton A/I	123	300	292	237.4%	0	0	6	53	1	1	0	0	0	0
Red Eagle	104	308	200	192.3%	0	0	9	69	1	2	1	4	0	0
Min Subtotal	1,416	2,602	2,441	172.4%	1	4	134	1,019	3	27	4	35	0	0
Alex City	175	263	215	122.9%	1	3	18	153	0	1	70	893	7	95
Atmore	0	0	0	0.0%	0	0	0	110	0	2	0	31	0	0
Birmingham	120	242	182	151.7%	0	7	15	106	0	6	40	132	1	28
Bullock	165	201	153	92.7%	0	3	17	150	4	4	27	218	1	12
Camden	40	152	77	192.5%	0	1	12	132	0	1	82	845	3	55
Childersburg	135	180	157	116.3%	0	3	21	221	0	1	87	714	8	107
Decatur	58	290	189	325.9%	1	2	15	120	0	0	77	576	1	26
Elba	40	220	152	380.0%	0	1	22	157	0	1	11	126	5	60
Hamilton	91	210	108	118.7%	0	1	10	66	2	2	47	495	3	46
Loxley	175	462	275	157.1%	0	1	24	262	0	2	80	564	8	49
Mobile	135	224	127	94.1%	0	3	11	108	0	0	25	353	7	12
Montgomery	0	0	0	0.0%	0	0	0	27	0	1	0	0	0	0
WR Subtotal	1,134	2,444	1,635	144.2%	2	25	165	1,612	6	21	546	4,947	44	490
Alex City WC	5	57	58	1160.0%	0	0	0	32	0	0	0	0	0	0
Atmore WC	144	250	223	154.9%	0	0	33	136	0	2	1	30	0	0
Birmingham WC	30	70	75	250.0%	0	3	3	27	0	0	0	30	0	10
Bullock WC	15	30	29	193.3%	0	0	3	41	0	0	0	0	0	0
Camden WC	15	30	30	200.0%	0	0	3	25	0	0	0	0	0	0
Childersburg WC	64	250	245	382.8%	0	5	38	292	2	4	0	0	0	0
Decatur WC	70	140	141	201.4%	0	0	3	125	0	0	0	0	0	0
Elba WC	15	30	31	206.7%	0	0	0	21	0	0	0	0	0	0
Hamilton WC	25	50	48	192.0%	0	0	6	36	0	3	0	2	0	0
Loxley WC	120	100	92	76.7%	0	0	7	70	0	3	0	2	0	1
Mobile WC	15	30	26	173.3%	0	1	0	14	0	0	0	0	0	0
Montgomery WC	192	326	318	165.6%	0	3	19	232	0	4	0	0	0	0
Boot Camp	128	120	76	59.4%	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	838	1,483	1,392	166.1%	0	12	115	1051	2	16	1	64	0	0
In-House Total	12,444	25,206	23,847	191.6%	3	42	1,451	13,435	81	807	565	5,229	44	491

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
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Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$240,091.89	\$0.00	\$164,041.02	\$138,904.84	\$96,844.87	\$199,498.65	\$258,704.55	\$208,263.33	\$166,447.93	\$392,029.53	\$136,549.68	\$0.00	\$2,001,376.29
Federal Tax Withheld	\$16,642.85	\$0.00	\$10,085.72	\$6,674.98	\$6,121.58	\$15,548.88	\$18,026.33	\$9,401.31	\$12,571.05	\$31,775.88	\$9,188.46	\$0.00	\$136,037.04
State Tax Withheld	\$6,780.65	\$0.00	\$4,930.84	\$3,488.27	\$3,040.65	\$6,296.71	\$7,967.73	\$4,696.41	\$5,335.26	\$12,548.88	\$4,350.94	\$0.00	\$59,436.34
City Tax Withheld	\$0.00	\$0.00	\$942.45	\$0.00	\$9.45	\$55.83	\$2.04	\$0.00	\$902.50	\$6.04	\$0.00	\$0.00	\$1,918.31
Social Security	\$13,129.34	\$0.00	\$10,449.76	\$8,092.39	\$6,042.76	\$12,832.05	\$14,902.64	\$10,993.78	\$10,666.77	\$24,451.84	\$8,514.87	\$0.00	\$120,066.20
SUI	\$2,831.93	\$0.00	\$2,034.48	\$1,686.28	\$1,370.58	\$2,048.64	\$3,406.96	\$2,057.34	\$1,592.50	\$5,323.52	\$2,085.08	\$0.00	\$24,437.31
<u>Other Misc. Deds.</u>	<u>\$8,392.07</u>	<u>\$0.00</u>	<u>\$3,615.86</u>	<u>\$6,378.96</u>	<u>\$2,470.34</u>	<u>\$6,500.46</u>	<u>\$5,523.23</u>	<u>\$10,933.05</u>	<u>\$5,060.82</u>	<u>\$11,341.20</u>	<u>\$2,278.35</u>	<u>\$0.00</u>	<u>\$62,494.34</u>
Total Deductions	\$47,776.84	\$0.00	\$32,059.11	\$26,320.88	\$19,055.36	\$43,282.57	\$49,828.93	\$38,071.89	\$36,128.90	\$85,447.36	\$26,417.70	\$0.00	\$404,389.54
Net Salaries Earned	\$192,315.05	\$0.00	\$131,981.91	\$112,583.96	\$77,789.51	\$156,216.08	\$208,875.62	\$170,191.44	\$130,319.03	\$306,582.17	\$110,131.98	\$0.00	\$1,596,986.75
<i>Total Deduction Check</i>	<i>\$47,776.84</i>	<i>\$0.00</i>	<i>\$32,059.11</i>	<i>\$26,320.88</i>	<i>\$19,055.36</i>	<i>\$43,282.57</i>	<i>\$49,828.93</i>	<i>\$38,071.89</i>	<i>\$36,128.90</i>	<i>\$85,447.36</i>	<i>\$26,417.70</i>	<i>\$0.00</i>	<i>\$404,389.54</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ADOC	\$96,029.35	\$0.00	\$65,535.01	\$55,535.17	\$38,723.35	\$79,788.73	\$103,469.03	\$83,276.67	\$66,579.29	\$156,742.87	\$54,619.82	\$0.00	\$800,299.29
Transportation Fees	\$21,692.50	\$0.00	\$15,170.00	\$12,837.50	\$7,612.50	\$15,267.50	\$16,362.50	\$13,970.00	\$11,247.50	\$26,525.00	\$10,485.00	\$0.00	\$151,170.00
Dependent Disbursements	\$2,663.00	\$20.00	\$2,660.00	\$3,447.64	\$1,500.00	\$2,900.00	\$5,779.43	\$5,235.00	\$4,110.00	\$8,920.00	\$3,793.27	\$0.00	\$41,028.34
Restitution & Civil Claims	\$15,062.36	\$0.00	\$13,188.58	\$8,987.52	\$4,305.55	\$8,335.61	\$10,191.99	\$14,216.97	\$8,421.24	\$23,573.70	\$7,684.15	\$49.60	\$114,017.27
Medical/Dental Payments	\$635.00	\$1,420.00	\$1,046.83	\$65.00	\$1,391.17	\$1,272.24	\$634.98	\$1,366.55	\$388.00	\$4,854.17	\$334.93	\$0.00	\$13,408.87
Misc. Bills Paid	\$16.35	\$35.00	\$1,143.67	\$0.00	\$2.50	\$0.00	\$3,332.21	\$3,240.87	\$0.00	\$0.00	\$50.00	\$0.00	\$7,820.60
Disbursed to Inmates	\$30,860.45	\$5,229.23	\$33,860.97	\$22,080.00	\$25,109.76	\$50,302.00	\$62,943.90	\$40,790.73	\$25,261.49	\$32,345.00	\$26,926.66	\$14,975.00	\$370,685.19
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$1,992.58	\$460.00	\$0.00	\$2,596.58
Medical Co-Pay Paid	\$84.00	\$48.00	\$93.00	\$57.00	\$3.00	\$60.00	\$246.00	\$42.00	\$42.00	\$117.00	\$0.00	\$183.00	\$975.00
Positive Drug Test Fees Paid	\$30.00	\$90.00	\$30.00	\$90.00	\$30.00	\$150.00	\$0.00	\$130.00	\$90.00	\$0.00	\$410.00	\$30.00	\$1,080.00
Replacement ID Fee Paid	\$30.00	\$0.00	\$18.00	\$27.00	\$0.00	\$6.00	\$51.00	\$18.00	\$21.00	\$96.00	\$0.00	\$21.00	\$288.00
Inmates Owing Restitution	171	2	101	113	37	79	125	149	121	229	96	40	1,263
Inmates Paid Restitution	129	0	75	78	33	62	78	108	67	177	78	6	891
Percent Owing that Paid	75.4%	0.0%	74.3%	69.0%	89.2%	78.5%	62.4%	72.5%	55.4%	77.3%	81.3%	15.0%	70.5%
Avg Restitution Paid per Payment	\$116.76	\$0.00	\$175.85	\$115.22	\$130.47	\$134.45	\$130.67	\$131.64	\$125.69	\$133.18	\$98.51	\$8.27	\$127.97
Inmates Employed	153	0	149	139	66	127	158	143	96	243	107	0	1,381
Percent Inmates Employed	78.9%	0.0%	77.2%	95.2%	84.6%	82.5%	82.7%	92.9%	85.0%	90.3%	91.5%	0.0%	85.8%
Average Monthly Salary	\$1,569.23	\$0.00	\$1,100.95	\$999.32	\$1,467.35	\$1,570.86	\$1,637.37	\$1,456.39	\$1,733.83	\$1,613.29	\$1,276.17	\$0.00	\$1,449.22
Comm. Status Inmates Unemp.	3	0	39	7	40	25	30	3	9	0	10	0	166
Comm. Status on Staff	26	0	5	0	2	2	3	8	8	26	0	0	80
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	199	0	178	140	82	154	200	154	94	274	138	0	1,613
New Admissions	22	0	0	25	8	15	16	13	33	35	3	0	170
Transferred In	1	0	34	0	0	1	0	0	1	2	1	0	40
Transferred Out	2	0	0	0	2	1	0	1	2	1	1	0	10
Terminated: Disciplinary	3	0	1	7	3	1	6	1	2	12	4	0	40
Terminated: Due Process	0	0	2	0	0	1	0	3	2	0	2	0	10
Removed Medical	0	0	2	1	0	1	0	0	0	0	1	0	5
Escaped	1	0	0	0	0	0	1	0	0	0	0	0	2
Released: EOS	14	0	3	6	0	5	12	5	5	14	10	0	74
Released: Parole	8	0	10	5	7	7	6	3	4	15	5	0	70
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	0	0	1	0	0	0	0	0	0	0	2	0	3
Total End-of-Month	194	0	193	146	78	154	191	154	113	269	117	0	1,609
Black Males	135	0	0	102	61	113	111	100	70	172	80	0	944
White Males	59	0	0	44	17	41	80	54	43	97	37	0	472
Black Females	0	0	90	0	0	0	0	0	0	0	0	0	90
White Females	0	0	103	0	0	0	0	0	0	0	0	0	103
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	194	0	193	146	78	154	191	154	113	269	117	0	1,609
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
August 2005 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	0	1	0	1	0	0	3	0	0	0	5
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	1	0	0	1	0	0	0	2
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	0	1	0	0	0	0	2	0	0	0	3
White Males	0	1	0	0	0	0	1	0	0	0	2
White Females	0	0	0	0	0	0	1	0	0	0	1
Black Males	0	0	0	0	0	0	0	0	0	0	0
Black Females	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	0	1	0	0	0	0	2	0	0	0	3
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	2	0	0	0	2
Hours Performed	0	0	0	0	0	0	12	0	0	0	12
Inmates Employed	0	1	0	0	0	0	2	0	0	0	3
Ordered Restitution	0	1	0	1	0	0	2	0	0	0	4
Paid Restitution	0	1	0	0	0	0	2	0	0	0	3
Amt. of Restitution	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$250.00
Supv. Fees Collected: SIR	\$0.00	\$250.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$350.00

Alabama Department of Corrections
August 2005 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,867	75.1%
Work Releases	1,632	5.9%
Boot Camp/Community WC	1,386	5.0%
SIR	3	0.0%
PDL	0	0.0%
County Jails	2,275	8.2%
Other Locations	1,640	5.9%
Total Population 27,803		

OTHER LOCATIONS

South Louisiana Correctional Center	307
Tallahatchee Correctional Center	0
Federal Prisons	146
Other States	279
Transient Category	9
Mental Hospitals	0
Central Records Monitor	32
Community Corrections ¹	867
Total Other Locations 1,640	

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	28	Houston	40
Baldwin	87	Jackson	35
Barbour	34	Jefferson	124
Bibb	8	Lamar	3
Blount	18	Lauderdale	19
Bullock	11	Lawrence	18
Butler	8	Lee	62
Calhoun	32	Limestone	39
Chambers	31	Lowndes	0
Cherokee	9	Macon	1
Chilton	64	Madison	134
Choctaw	2	Marengo	14
Clarke	23	Marion	21
Clay	27	Marshall	34
Cleburne	19	Mobile	77
Coffee	30	Monroe	6
Colbert	28	Montgomery	80
Conecuh	11	Morgan	18
Coosa	12	Perry	0
Covington	48	Pickens	18
Crenshaw	8	Pike	18
Cullman	44	Randolph	12
Dale	19	Russell	46
Dallas	46	St.Clair	33
DeKalb	24	Shelby	40
Elmore	31	Sumter	9
Escambia	31	Talladega	71
Etowah	33	Tallapoosa	44
Fayette	10	Tuscaloosa	22
Franklin	18	Walker	44
Geneva	5	Washington	6
Greene	1	Wilcox	5
Hale	1	Winston	12
Henry	9	Other ¹	360
Total 2,275			

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
August 2005 Monthly Report
Inmate Gains & Losses--/Leading Contributors

GAINS & LOSSES

	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	27,885	23,860
Receptions:	829	746
Released by:		
Parole	224	221
Act 754	342	227
Parole Reinstate	39	24
EOS	292	240
Escape	5	2
Death	1	1
Other	8	6
Total Released:	911	721
This Month Total	27,803	23,885

LEADING CONTRIBUTORS OF INMATES

<u>COUNTY</u>	<u>Within the On-Hand Total Population</u>					<u>Within New Monthly Committed</u>				
	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>	
Jefferson	1,783	2,722	1,059	4,505	16.2%	51	37	88	23.0%	
Mobile	1,053	1,561	529	2,614	9.4%	16	6	22	5.8%	
Montgomery	835	1,241	854	2,076	7.5%	12	3	15	3.9%	
Tuscaloosa	429	592	476	1,021	3.7%	6	3	9	2.4%	
Madison	540	920	423	1,460	5.3%	7	4	11	2.9%	
Houston	441	568	293	1,009	3.6%	0	6	6	1.6%	
Lee	318	357	113	675	2.4%	2	0	2	0.5%	
Talladega	360	395	308	755	2.7%	4	5	9	2.4%	
Calhoun	343	472	279	815	2.9%	8	5	13	3.4%	
Etowah	474	513	474	987	3.5%	1	0	1	0.3%	
Bessemer	264	462	278	726	2.6%	13	8	21	5.5%	
Russell	201	218	211	419	1.5%	9	4	13	3.4%	
Morgan	355	394	282	749	2.7%	11	4	15	3.9%	
Baldwin	326	365	152	691	2.5%	5	0	5	1.3%	
Marshall	124	174	82	298	1.1%	2	0	2	0.5%	
Cullman	154	195	34	349	1.3%	12	8	20	5.2%	
Dallas	96	184	84	280	1.0%	1	0	1	0.3%	
Lauderdale	115	150	82	265	1.0%	0	0	0	0.0%	
Colbert	124	138	105	262	0.9%	10	8	18	4.7%	
Shelby	173	215	134	388	1.4%	4	3	7	1.8%	
Escambia	90	127	109	217	0.8%	1	1	2	0.5%	
Others	3,188	4,054	1,932	7,242	26.0%	67	35	102	26.7%	
Total Population	11,786	16,017	8,293	27,803		242	140	382		
	42.4%	57.6%	29.8%			63.4%	36.6%			

Alabama Department of Corrections
August 2005 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,059	36.2%	1,192	4.3%	11,251	40.5%	2,939	35.0%	286	3.4%	3,225
Black	15,705	56.5%	791	2.8%	16,496	59.3%	4,911	58.5%	249	3.0%	5,160
Other	53	0.2%	3	0.0%	56	0.2%	7	0.1%	0	0.0%	7
Totals	25,817	92.9%	1,986	7.1%	27,803		7,857		535		8,392

AGES

	Total Population		Habitual Offender	
Ages 15-20	755	2.7%	19	0.2%
Ages 21-25	3,998	14.4%	528	6.3%
Ages 26-30	4,997	18.0%	1,284	15.3%
Ages 31-35	4,299	15.5%	1,465	17.5%
Ages 36-40	4,102	14.8%	1,589	18.9%
Ages 41-45	3,820	13.7%	1,479	17.6%
Ages 46-50	2,829	10.2%	1,093	13.0%
Ages 51-60	2,291	8.2%	770	9.2%
Ages 60+	712	2.6%	165	2.0%
Totals	27,803		8,392	

Population by Custody Level

Maximum	276	1.0%
Close	172	0.6%
Medium	14,493	52.1%
Minimum	7,113	25.6%
Trusty	0	0.0%
Community	1,478	5.3%
Quarantine	550	2.0%
On-the-Way	2,883	10.4%
RCES	41	0.1%
RCPV	129	0.5%
Others	668	2.4%
Total	27,803	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	303	940	914	394	2,551	9.2%
Between 2 and 5 yrs	836	1,172	1,048	466	3,522	12.7%
5 years	636	598	366	134	1,734	6.2%
Between 5 & 10 yrs	118	245	249	141	753	2.7%
10 years	720	926	554	148	2,348	8.4%
Between 10 & 15 yrs	133	122	148	11	414	1.5%
15 years	1,013	1,487	556	46	3,102	11.2%
From 15 to 20 yrs	373	356	92	7	828	3.0%
20 years	2,260	714	237	18	3,229	11.6%
From 20 to 25 yrs	594	174	37	6	811	2.9%
From 25 to 35 yrs	1,924	445	201	11	2,581	9.3%
Over 35 years	746	98	40	3	887	3.2%
Life	2,874	421	172	8	3,475	12.5%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,309	39	26	0	1,374	4.9%
Death	189	0	0	0	189	0.7%
Total	14,033	7,737	4,640	1,393	27,803	
	50.5%	27.8%	16.7%	5.0%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	46	232	190	23	491	5.9%
Between 2 and 5 yrs	105	394	213	26	738	8.8%
5 years	100	171	81	9	361	4.3%
Between 5 and 10 yrs	12	45	35	7	99	1.2%
10 years	120	266	162	25	573	6.8%
Between 10 & 15 yrs	21	55	32	3	111	1.3%
From 15 to 20 yrs	346	1109	311	40	1,806	21.5%
From 20 to 25 yrs	546	590	129	19	1,284	15.3%
From 25 to 35 yrs	389	283	106	9	787	9.4%
Over 35 years	162	59	24	2	247	2.9%
Life	927	304	86	11	1,328	15.8%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	520	24	15	0	559	6.7%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,302	3,532	1,384	174	8,392	
	39.3%	42.1%	16.5%	2.1%		

% Habitual of Total Pop: 30.2%

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	2	0	2
Donaldson	1	19	427	0	447
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	0	0	0
Holman	5	9	369	0	383
Kilby	0	10	2	1	13
Limestone	0	0	0	0	0
Limestone-777	0	1	7	0	8
St. Clair	5	9	462	0	476
Tutwiler	1	0	34	0	35
Total	12	48	1,303	1	1,364

* Does not include 4 Fed'l prison, 1 mental hospitals (out of state), 3 OTW, 2 Kilby hospital.

Alabama Department of Corrections
August 2005 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	27,300	13
Bibb Furniture	117	23
Chair Plant	496	28
Chemical Plant	242,201	26
Clothing Plant	41,504	90
Construction/Remodeling	4	99
Data	5,392,905	6
Decatur Sports Equipment	0	0
Draper Furniture	390	96
Furniture Restoration	647	48
Mattress Plant	220	5
Met Fab Plant	1,457	36
Modular Plant	670	31
Paint Plant	932	7
Printing Plant	5,434,729	96
Tag Plant	239,413	57
Total	11,382,985	661
Fleet Services		
Draper	279	31
Fountain	90	16
St. Clair	43	28
Total	412	75
Warehouse Services	458	21

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	261,020	350
Fountain	3,457	225,279	23
Red Eagle	1,655	719,764	11
Cattle Ranch	2,600	1,015,332	51
Limestone	960	67,650	342
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,255	2,289,045	777

LIVESTOCK			
Swine	20
Horses	115
Cattle	1775

Correctional Industries Totals	
Units Produced (Output)	11,383,855
Average Inmates Employed:	1,534
Sales	\$684,091

Alabama Department of Corrections
August 2005 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	1	1	2
Work Release Centers	1	0	1	1	3	4
INSTITUTIONS						
Bibb	1	1	2	3	1	4
Bullock	2	0	2	2	1	3
Cattle Ranch	0	1	1	0	1	1
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	2	1	3	2	2	4
Draper	4	0	4	4	0	4
Easterling	1	3	4	2	4	6
Elmore	0	2	2	0	2	2
Fountain CF/ATU	1	2	3	1	3	4
Frank Lee	0	1	1	0	1	1
Hamilton A&I	0	0	0	0	0	0
Holman	1	1	2	1	1	2
Kilby	0	1	1	0	1	1
Limestone CF/ATU	0	1	1	2	3	5
Red Eagle	0	0	0	0	0	0
St. Clair	0	1	1	0	2	2
Staton	1	0	1	2	1	3
Tutwiler	1	1	2	1	2	3
Ventress	0	0	0	0	0	0
WORK CENTERS						
Childersburg WC/WR/BC	2	0	2	2	0	2
Loxley WC/WR	1	0	1	1	0	1
TOTALS	18	16	34	25	29	54

Check 34

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Alabama Department of Corrections
August 2005 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD Turnover	Ratio Inmate:CO	Total Personnel		Total Pers Losses		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	54	47	0	3	6.4%	0.0	431	365	2	53	14.5%	84.7%
*Work Release Centers	199	187	1	20	10.7%	6.7	269	245	4	34	13.9%	91.1%
INSTITUTIONS												
Bibb	183	176	2	25	14.2%	10.8	243	222	4	33	14.9%	91.4%
Bullock	176	150	2	15	10.0%	8.7	220	190	3	21	11.1%	86.4%
Cattle Ranch	9	8	1	1	12.5%	12.6	11	10	1	1	10.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	243	224	3	34	15.2%	7.2	292	264	4	39	14.8%	90.4%
Draper	182	156	4	19	12.2%	7.9	217	189	4	23	12.2%	87.1%
Easterling	163	155	4	12	7.7%	8.2	203	190	6	16	8.4%	93.6%
Elmore	85	79	2	14	17.7%	14.8	128	118	2	14	11.9%	92.2%
Fountain	156	139	3	24	17.3%	11.6	199	178	4	31	17.4%	89.4%
Frank Lee	35	34	1	4	11.8%	8.2	47	45	1	7	15.6%	95.7%
Hamilton A&I	34	34	0	2	5.9%	8.6	44	43	0	4	9.3%	97.7%
Holman	186	147	2	15	10.2%	6.8	209	169	2	17	10.1%	80.9%
Kilby	174	170	1	19	11.2%	7.8	227	222	1	21	9.5%	97.8%
Limestone	256	252	1	17	6.7%	8.1	312	296	5	27	9.1%	94.9%
Red Eagle	27	26	0	5	19.2%	7.7	38	37	0	7	18.9%	97.4%
St. Clair	268	255	1	18	7.1%	5.9	315	297	2	28	9.4%	94.3%
Staton	139	121	1	13	10.7%	11.4	175	156	3	20	12.8%	89.1%
Tutwiler	127	105	2	22	21.0%	9.1	176	149	3	29	19.5%	84.7%
Ventress	159	156	0	3	1.9%	10.6	212	202	0	6	3.0%	95.3%
WORK CENTERS												
Childersburg WR/WC/BC	44	40	2	3	7.5%	11.0	56	52	2	3	5.8%	92.9%
Loxley WR/WC	29	25	1	8	32.0%	14.0	39	35	1	11	31.4%	89.7%
TOTALS	2,928	2,686	34	296	11.0%	8.9	4,063	3,674	54	445	12.1%	90.4%

*Contains all WR's except C"burg & Loxley, which are included in work centers