

Alabama
Department of Corrections



January 2007
Monthly Statistical Report

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Research and Planning Division

Alabama Department of Corrections
January 2007 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
TOTAL Population	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007
Total	28,032	28,093	27,972	28,105	27,998	27,978	27,888	27,917	27,954	27,915	28,099	28,241	28,285
Admissions	1,051	916	919	1,000	925	886	766	941	865	875	874	972	864
Separations	907	855	1,040	867	1,032	886	856	912	828	914	690	830	820
[Paroles]	198	235	319	278	351	244	277	272	172	273	150	211	196
Paroles Y-T-D	691	926	1,245	1,523	1,874	2,118	2,395	2,667	2,839	273	423	784	980
Previous AL Incarcerations	59.1%	59.4%	59.7%	59.7%	59.9%	60.1%	60.4%	60.6%	60.6%	60.7%	60.6%	60.3%	60.6%
Percent Personal Crimes	50.0%	49.9%	49.9%	49.7%	49.8%	49.9%	49.9%	49.8%	49.7%	49.9%	49.7%	49.5%	49.4%
Percent Property Crimes	28.3%	28.3%	28.4%	28.4%	28.4%	28.3%	28.2%	28.3%	28.3%	28.0%	28.1%	28.0%	28.1%
Percent Drug Crimes	16.9%	16.9%	16.8%	17.0%	16.9%	16.9%	17.0%	17.1%	17.2%	17.2%	17.4%	17.5%	17.6%
Sentencing [in months]													
Parole Releases Avg Sentence	158.5	153.2	156.0	165.3	177.5	159.4	168.6	168.2	159.4	171.9	168.2	191.3	178.9
Parole Releases Avg Stay	50.9	57.4	58.1	64.9	70.8	62.5	66.5	63.9	60.4	60.8	58.8	80.2	79.7
Total Releases Avg Sentence	79.1	85.7	89.7	90.4	99.6	84.0	99.1	90.1	80.0	94.1	91.6	90.7	86.5
Total Releases Avg Stay	36.1	40.2	42.1	42.3	44.5	40.1	46.1	41.6	40.1	42.0	45.7	41.8	44.7
MAJOR INSTITUTIONS													
Avg Daily Population	20,994	20,900	20,751	20,765	20,748	21,143	21,262	21,391	21,334	21,275	21,365	21,475	21,441
Designed capacity	10,472	10,472	10,472	10,472	10,664	10,664	10,944	10,944	10,944	11,086	11,086	11,086	11,114
Occupancy Rate	200.5%	199.6%	198.2%	198.3%	194.6%	198.3%	194.3%	195.5%	194.9%	191.9%	192.7%	193.7%	192.9%
Escapes	0	1	0	1	1	0	0	0	1	0	0	0	0
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assaults	56	92	76	65	76	60	60	79	65	32	50	49	77
Disciplinarys	889	941	1,015	906	862	978	1,033	1,014	945	1,403	1,414	1,411	1,795
WORK RELEASE													
Avg Daily Population	1,365	1,304	1,252	1,228	1,308	1,379	1,392	1,379	1,370	1,403	1,430	1,443	1,440
Designed capacity	1,104	1,134	1,104	1,104	1,104	1,104	1,104	939	939	939	939	939	939
Occupancy Rate	123.6%	115.0%	113.4%	111.2%	118.5%	124.9%	126.1%	146.9%	145.9%	149.4%	152.3%	153.7%	153.4%
Escapes	3	0	2	0	0	3	2	1	3	5	6	1	1
Rate per 100 inmates	0.22	0.00	0.16	0.00	0.00	0.22	0.14	0.07	0.22	0.36	0.42	0.07	0.07
Assaults	2	1	2	2	0	0	3	1	2	0	0	0	2
Disciplinarys	108	110	109	90	87	81	123	129	124	148	106	121	134
WORK CENTERS/BOOT CAMP													
Avg Daily Population	1,623	1,727	1,642	1,552	1,599	1,393	1,360	1,373	1,347	1,338	1,297	1,266	1,213
Designed capacity	868	838	868	868	676	676	676	661	661	661	661	661	661
Occupancy Rate	187.0%	206.1%	189.2%	178.8%	236.5%	206.1%	201.2%	207.7%	203.8%	202.4%	196.2%	191.5%	183.5%
Escapes	1	0	0	0	1	2	1	1	0	0	0	0	2
Rate per 100 inmates	0.06	0.00	0.00	0.00	0.06	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.16
Assaults	1	1	2	0	0	0	3	2	1	0	1	0	0
Disciplinarys	103	114	169	117	114	89	95	113	55	64	80	151	168
SIR Population													
SIR Population	2	1	1	1	1	1	1	1	1	1	1	1	1
Absconsions	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY JAIL Population													
COUNTY JAIL Population	2,281	2,218	2,106	2,219	1,929	1,467	1,316	1,141	1,112	1,111	1,080	1,160	1,110
DOC Personnel													
Staffing level	88.3%	80.3%	80.3%	78.8%	83.0%	83.9%	83.7%	84.8%	84.8%	84.7%	85.2%	85.6%	85.7%
Turnover (number of people)	44	40	27	39	27	45	39	37	44	42	23	34	33

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Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Average		ESCAPES		TOTAL DISCIPLINARIES		TOTAL ASSAULTS		PASSES		FURLOUGHS		DEATHS	
			Monthly Population	Occupancy Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	581	830	829	142.7%	0	0	39	210	8	13	0	0	0	0	0	0
Death Row	56	172	170	303.6%	0	0	3	8	0	0	0	0	0	0	0	1
Kilby	440	1,421	1,391	316.1%	0	0	46	265	4	9	0	1	0	0	2	5
St. Clair	984	1,514	1,513	153.8%	0	0	217	617	8	29	1	3	0	0	1	6
Tutwiler	702	985	943	134.3%	0	0	47	178	2	3	0	3	0	0	0	1
Death Row	5	4	4	80.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,738	1,601	165.4%	0	0	131	428	7	22	1	3	0	0	2	2
Death Row	24	22	20	83.3%	0	0	2	2	0	0	0	0	0	0	0	0
Max Subtotal	3,760	6,686	6,471	172.1%	0	0	485	1,708	29	76	2	10	0	0	5	15
Bibb	918	1,914	1,894	206.3%	0	0	211	471	0	6	0	0	0	0	0	1
Bullock ³	919	1,606	1,514	164.7%	0	0	79	336	5	12	1	4	0	0	0	1
Bullock MH (280)	(280)	(280)	(223)	79.6%	0	0	34	324	0	4	0	0	0	0	0	0
Draper	656	1,232	1,241	189.2%	0	0	90	352	7	29	2	2	0	0	0	0
Easterling	652	1,267	1,265	194.0%	0	0	109	446	6	14	0	0	0	0	0	0
Fountain	719	1,213	1,223	170.1%	0	0	200	581	10	15	1	2	0	0	0	2
Hamilton A/I	123	300	292	237.4%	0	0	25	57	0	2	0	0	0	0	1	2
Limestone	874	2,115	1,991	227.8%	0	0	54	272	6	14	3	11	0	0	0	1
Dorm 6 & 7 (210)	(307)	(257)	(257)	122.4%	0	0	24	259	2	10	0	1	0	0	0	2
Montgomery PRC	192	296	256	133.3%	0	0	3	9	4	4	0	0	0	0	0	0
Staton	508	1,376	1,375	270.7%	0	0	63	127	1	4	0	4	0	0	0	0
Ventress	650	1,650	1,646	253.2%	0	0	57	179	3	9	0	0	0	0	0	0
Med Subtotal	6,211	12,969	12,697	204.4%	0	0	949	3,413	44	123	7	24	0	0	1	9
Cattle Ranch	85	110	99	116.5%	0	0	4	4	0	0	0	0	0	0	0	0
Elmore	600	1,176	1,175	195.8%	0	0	178	427	1	3	2	6	0	0	0	1
JO Davis	250	400	397	158.8%	0	0	71	145	0	0	1	0	0	0	0	0
Frank Lee	104	288	281	270.2%	0	0	82	233	3	6	0	1	0	0	0	0
Red Eagle	104	340	321	308.7%	0	0	26	93	0	0	0	0	0	0	0	0
Min Subtotal	1,143	2,314	2,273	198.9%	0	0	361	902	4	9	2	8	0	0	0	1
Alex City	145	205	175	120.7%	0	0	9	44	0	0	64	235	4	19	0	0
Birmingham	120	242	233	194.2%	0	2	15	38	0	83	270	0	24	0	0	0
Camden	40	122	64	160.0%	0	0	22	81	0	0	27	91	0	5	0	0
Childersburg	135	180	147	108.9%	0	0	10	59	1	1	30	140	20	66	0	0
Decatur	58	290	203	350.0%	0	1	12	50	0	0	58	210	1	15	0	0
Elba	40	185	169	422.5%	1	8	16	89	0	0	10	49	3	21	0	0
Hamilton	91	155	109	119.8%	0	0	18	47	0	0	28	141	0	7	0	0
Loxley	175	427	213	121.7%	0	0	18	67	1	1	46	170	4	16	0	0
Mobile	135	164	127	94.1%	0	2	14	34	0	0	12	60	0	8	0	0
WR Subtotal	939	1,970	1,440	153.4%	1	13	134	509	2	2	358	1,366	32	181	0	0
Alex City WC	35	115	111	317.1%	0	0	8	24	0	0	0	0	0	0	0	0
Atmore WC	144	250	225	156.3%	0	0	68	135	0	1	0	0	0	0	0	0
Birmingham WC	30	70	78	260.0%	0	0	4	5	0	0	0	0	0	0	0	0
Camden WC	15	60	44	293.3%	0	0	11	41	0	0	0	0	0	0	0	0
Childersburg WC	64	250	239	373.4%	1	1	32	91	0	0	0	0	0	0	0	0
Decatur WC	70	140	127	181.4%	0	0	8	45	0	0	0	0	0	0	0	0
Elba WC	15	65	60	400.0%	0	0	6	17	0	0	0	0	0	0	0	0
Hamilton WC	25	87	86	344.0%	0	0	9	26	0	0	0	0	0	0	0	0
Loxley WC	120	135	94	78.3%	0	0	13	54	0	0	0	0	0	0	0	0
Mobile WC	15	90	66	440.0%	1	1	9	25	0	0	0	0	0	0	0	0
Boot Camp	128	128	83	64.8%	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	661	1,390	1,213	183.5%	2	2	168	463	0	1	0	0	0	0	0	0
In-House Total	12,714	25,329	24,094	189.5%	3	15	2,097	6,995	79	211	369	1,408	32	181	6	25

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

3-Bullock CF Designed Capacity and Current Beds includes 8 infirmary beds previously excluded.

Note: Atmore & Montgomery no longer classified as Work Release.

Note: Montgomery no longer classified as a Work Camp.

Note: Bullock CBF closed in FY 2006.

Alabama Department of Corrections
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Disciplinaries, Assaults, Homicides, and Suicides

FACILITY	DISCIPLINARIES				PRISONER ON PRISONER ASSAULTS				PRISONER ON STAFF ASSAULTS VICTIMS		PRISONER ON PRISONER SEXUAL VIOLENCE				PRISONER ON STAFF SEXUAL VIOLENCE				STAFF ON PRISONER SEXUAL MISCONDUCT				PRISONER ON STAFF HOMICIDES		PRISONER SUICIDES							
	MAJOR AR 403		MINOR AR 414		ASSAULTS		VICTIMS		ASSAULTS VICTIMS		COMPLETED NON-CONSENSUAL SEXUAL ACTS		ATTEMPTED NON-CONSENSUAL SEXUAL ACTS		ABUSIVE SEXUAL CONTACT		COMPLETED NON-CONSENSUAL SEXUAL ACTS		ATTEMPTED NON-CONSENSUAL SEXUAL ACTS		ABUSIVE SEXUAL CONTACT		SEXUAL MISCONDUCT		SEXUAL HARASSMENT		STAFF HOMICIDES		COMPLETED		ATTEMPTED	
	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	32	113	7	97	4	7	0	0	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Death Row	3	7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kilby	29	116	17	149	2	5	0	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
St. Clair	165	407	52	210	3	12	0	1	5	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tutwiler	25	117	22	61	1	1	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Donaldson	100	369	31	59	5	13	0	1	2	8	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Death Row	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Max Subtotal	354	1129	131	579	15	38	0	5	14	37	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Bibb	165	361	46	110	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Bullock	63	227	16	109	4	8	0	4	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Bullock MH	30	220	4	104	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Draper	57	214	33	138	6	21	0	3	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Easterling	60	239	49	207	6	14	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Fountain	58	286	142	295	5	8	0	2	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Hamilton A&I	11	18	14	39	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Limestone	12	74	42	198	5	13	0	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Dorm 6 & 7	11	81	13	178	2	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Montgomery PRC	2	6	1	3	2	2	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Staton	23	86	40	41	1	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Ventress	28	106	29	73	2	6	0	3	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Med Subtotal	520	1918	429	1,495	33	98	0	17	11	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Cattle Ranch	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Elmore	122	252	56	175	0	2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
JO Davis	18	70	53	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Frank Lee	34	92	48	141	3	5	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Red Eagle	14	52	12	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Min Subtotal	192	470	169	432	3	7	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Alex City	9	32	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Birmingham	4	20	11	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Camden	12	60	10	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Childersburg	7	46	3	13	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Decatur	4	24	8	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Elba	13	57	3	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Hamilton	17	44	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Loxley	16	49	2	18	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mobile	14	33	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
WR Subtotal	96	365	38	144	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Alex City WC	8	13	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Atmore WC	20	37	48	98	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Birmingham WC	0	1	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Camden WC	7	24	4	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Childersburg WC	21	75	11	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Decatur WC	2	16	6	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Elba WC	6	14	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Hamilton WC	7	22	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Loxley WC	8	34	5	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mobile WC	9	23	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Boot Camp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
W/BC Subtotal	88	259	80	204	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
In-House Total	1,250	4,141	847	2,854	53	146	0	23	26	64	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Note: Atmore & Montgomery no longer classified as Work Release.
 Note: Montgomery no longer classified as a Work Camp.
 Note: Bullock CBF closed in FY 2006.

Alabama Department of Corrections
January 2007 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Birmingham</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Total</u>
Gross Salaries Earned	\$159,958.51	\$186,236.50	\$70,480.01	\$176,499.74	\$167,102.81	\$229,157.75	\$105,524.13	\$284,041.26	\$140,942.39	\$1,519,943.10
Federal Tax Withheld	\$10,237.56	\$10,102.54	\$3,935.04	\$11,515.28	\$10,039.75	\$13,827.69	\$7,379.26	\$20,828.34	\$10,090.14	\$97,955.60
State Tax Withheld	\$4,575.72	\$5,503.25	\$2,156.77	\$5,010.21	\$4,465.98	\$6,164.33	\$3,121.07	\$8,585.83	\$4,461.79	\$44,044.95
City Tax Withheld	\$0.00	\$1,017.20	\$0.00	\$0.00	\$0.00	\$0.00	\$585.06	\$0.00	\$0.00	\$1,602.26
Social Security	\$9,373.16	\$11,623.75	\$4,356.46	\$11,230.07	\$9,381.09	\$12,867.76	\$6,466.58	\$17,513.92	\$8,804.98	\$91,617.77
SUI	\$1,960.44	\$2,262.32	\$1,005.10	\$1,675.93	\$2,142.15	\$2,886.90	\$1,078.77	\$4,007.88	\$1,986.64	\$19,006.13
<u>Other Misc. Deds.</u>	\$3,293.45	\$4,923.07	\$1,953.96	\$7,223.82	\$3,909.59	\$12,552.44	\$2,784.76	\$13,993.42	\$4,313.93	\$54,948.44
Total Deductions	\$29,440.33	\$35,432.13	\$13,407.33	\$36,655.31	\$29,938.56	\$48,299.12	\$21,415.50	\$64,929.39	\$29,657.48	\$309,175.15
Net Salaries Earned	\$130,518.18	\$150,804.37	\$57,072.68	\$139,844.43	\$137,164.25	\$180,858.63	\$84,108.63	\$219,111.87	\$111,284.91	\$1,210,767.95
<i>Total Deduction Check</i>	<i>\$29,440.33</i>	<i>\$35,432.13</i>	<i>\$13,407.33</i>	<i>\$36,655.31</i>	<i>\$29,938.56</i>	<i>\$48,299.12</i>	<i>\$21,415.50</i>	<i>\$64,929.39</i>	<i>\$29,657.48</i>	<i>\$309,175.15</i>
<i>Discrepancy*</i>	<i>\$0.00</i>									
40% Paid to ALDOC	\$63,983.37	\$74,494.56	\$28,168.30	\$70,599.84	\$66,800.83	\$91,476.99	\$42,209.65	\$113,549.00	\$56,334.92	\$607,617.46
Transportation Fees	\$14,052.50	\$16,160.00	\$5,140.00	\$10,547.50	\$8,307.50	\$12,862.50	\$4,195.00	\$19,957.50	\$6,327.50	\$97,550.00
Dependent Disbursements	\$3,700.00	\$2,470.00	\$890.00	\$1,220.00	\$4,450.00	\$4,455.00	\$5,145.00	\$3,900.00	\$2,140.00	\$28,370.00
Restitution & Civil Claims	\$9,178.88	\$15,017.36	\$5,283.77	\$11,011.86	\$8,660.93	\$14,505.31	\$5,619.03	\$20,175.92	\$8,200.68	\$97,653.74
Medical/Dental Payments	\$417.01	\$295.00	\$103.00	\$187.00	\$508.65	\$4,338.96	\$32.00	\$1,216.00	\$82.69	\$7,180.31
Misc. Bills Paid	\$0.00	\$1,769.97	\$0.00	\$0.00	\$100.28	\$4,474.00	\$2,417.50	\$225.00	\$0.00	\$8,986.75
Disbursed to Inmates	\$27,794.00	\$36,653.38	\$10,447.13	\$53,298.00	\$72,394.11	\$63,460.76	\$30,030.87	\$12,911.15	\$15,601.36	\$322,590.76
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.55	\$0.00	\$0.00	\$260.00	\$0.00	\$3,110.55
Medical Co-Pay Paid	\$48.00	\$162.00	\$57.00	\$39.00	\$213.00	\$45.00	\$33.00	\$3.00	\$81.00	\$681.00
Positive Drug Test Fees Paid	\$189.00	\$94.50	\$0.00	\$220.50	\$157.50	\$126.00	\$0.00	\$126.00	\$252.00	\$1,165.50
Replacement ID Fee Paid	\$0.00	\$9.00	\$3.00	\$51.00	\$69.00	\$24.00	\$24.00	\$57.00	\$0.00	\$237.00
Inmates Owing Restitution	103	148	52	107	130	143	146	199	88	1,116
Inmates Paid Restitution	68	132	47	56	92	110	64	153	57	779
Percent Owing that Paid	66.0%	89.2%	90.4%	52.3%	70.8%	76.9%	43.8%	76.9%	64.8%	69.8%
Avg Restitution Paid per Payment	\$134.98	\$113.77	\$112.42	\$196.64	\$94.14	\$131.87	\$87.80	\$131.87	\$143.87	\$125.36
Inmates Employed	121	172	61	113	151	153	96	188	114	1,169
Percent Inmates Employed	78.6%	74.8%	93.8%	74.3%	76.3%	88.4%	82.1%	89.1%	89.8%	81.9%
Average Monthly Salary	\$1,321.97	\$1,082.77	\$1,155.41	\$1,561.94	\$1,106.64	\$1,497.76	\$1,099.21	\$1,510.86	\$1,236.34	\$1,300.21
Comm. Status Inmates Unemp.	0	28	3	32	33	3	2	6	13	120
Comm. Status on Staff	26	30	1	5	12	8	19	17	45	163
Inmates eligible for employment	34	0	65	14	16	162	96	6	13	406
<u>INMATE TRANSACTIONS</u>										
In W/R brought forward	149	225	62	146	207	161	107	218	123	1,398
New Admissions	18	0	3	21	10	29	19	13	0	113
Transferred In	3	25	5	2	12	1	1	2	12	63
Transferred Out	2	0	0	4	4	3	1	1	0	15
Terminated: Disciplinary	1	2	0	2	2	2	3	7	1	20
Terminated: Due Process	1	1	0	0	2	0	0	0	1	5
Removed Medical	0	0	1	0	0	0	0	0	0	1
Escaped	0	0	0	1	0	0	0	0	0	1
Released: EOS	8	10	2	7	15	7	3	9	4	65
Released: Parole	4	5	2	3	8	6	3	5	2	38
Released: Death	0	0	0	0	0	0	0	0	0	0
Released: To SIR/CCP	0	2	0	0	0	0	0	0	0	2
Total End-of-Month	154	230	65	152	198	173	117	211	127	1,427
Black Males	103	0	48	95	120	107	65	137	83	758
White Males	51	0	17	56	78	66	52	74	44	438
Black Females	0	95	0	0	0	0	0	0	0	95
White Females	0	135	0	0	0	0	0	0	0	135
Other Males	0	0	0	1	0	0	0	0	0	1
Other Females	0	0	0	0	0	0	0	0	0	0
Check Total	154	230	65	152	198	173	117	211	127	1,427
<i>Discrepancy*</i>	<i>0</i>									

*Provided to assist each facility to report accurate information.

Note: Atmore & Montgomery no longer classified as Work Release.
Note: Bullock Work Release closed in FY 2006.

Alabama Department of Corrections
January 2007 Monthly Report
Supervised Intensive Restitution (SIR)

	<u>Montgomery</u>	
Districts:	4A	TOTAL
In program brought forward	1	1
New Admissions	0	0
Transferred In	0	0
Transferred Out	0	0
Terminated: Disciplinary	0	0
Terminated: New Case, Nonv.	0	0
Terminated: New Case, Viol.	0	0
Terminated: Due Process	0	0
Escaped	0	0
Released: EOS	0	0
Released: Parole	0	0
Deceased	0	0
Total End-of-Month	1	1
White Males	0	0
White Females	1	1
Black Males	0	0
Black Females	0	0
Other Males	0	0
Other Females	0	0
Check Total	1	1
<i>Discrepancy</i>	0	0
Community Work: Inmates	1	1
Hours Performed	12	12
Inmates Employed	1	1
Ordered Restitution	1	1
Paid Restitution	1	1
Amt. of Restitution	\$80.00	\$80.00
Supv. Fees Collected: SIR	\$0.00	\$0.00

Alabama Department of Corrections
January 2007 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	21,462	75.9%
Work Releases	1,452	5.1%
Boot Camp/Community WC	1,195	4.2%
SIR	1	0.0%
PDL	5	0.0%
County Jails	1,110	3.9%
Other Locations	3,060	10.8%

Total Population 28,285

OTHER LOCATIONS

South Louisiana Correctional Center	499	Males
West Carroll Correctional Center	400	Males
JB Evans CF	406	Females
ADOC Clay County	38	Females
Federal Prisons	133	
Other States	261	
Transient Category	16	
Mental Hospital (Just Care)	10	
Central Records Monitor	65	
Community Corrections ¹	1,232	

Total Other Locations 3,060

Inmates In Contract Facilities 1,343 4.75%

¹-This number does not include all community corrections inmates that are diverted from ADOC.

COUNTY JAIL DISTRIBUTIONS

Autauga	18	Houston	25
Baldwin	17	Jackson	1
Barbour	5	Jefferson	78
Bibb	1	Lamar	1
Blount	2	Lauderdale	6
Bullock	2	Lawrence	2
Butler	2	Lee	5
Calhoun	18	Limestone	3
Chambers	4	Lowndes	0
Cherokee	1	Macon	1
Chilton	1	Madison	21
Choctaw	1	Marengo	1
Clarke	5	Marion	3
Clay	3	Marshall	2
Cleburne	1	Mobile	114
Coffee	2	Monroe	0
Colbert	2	Montgomery	56
Conecuh	2	Morgan	10
Coosa	3	Perry	0
Covington	7	Pickens	5
Crenshaw	0	Pike	4
Cullman	3	Randolph	3
Dale	5	Russell	4
Dallas	3	St.Clair	6
DeKalb	4	Shelby	12
Elmore	4	Sumter	1
Escambia	4	Talladega	29
Etowah	7	Tallapoosa	10
Fayette	0	Tuscaloosa	16
Franklin	5	Walker	5
Geneva	1	Washington	2
Greene	0	Wilcox	0
Hale	1	Winston	1
Henry	0	Other ²	549

Total 1,110

(Inmate numbers include new commitments, transients, and waivers.)

²-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators.

Alabama Department of Corrections
January 2007 Monthly Report
Inmate Gains & Losses--/--Leading Contributors

GAINS & LOSSES		
	Total	In House
	<u>Population</u>	<u>Population</u>
Last Month Total	28,241	24,180
Receptions:	864	616
Released by:		
Parole	196	193
Act 754	261	187
Parole Reinstate	32	28
EOS	317	272
Escape	8	2
Death	0	0
Other	6	5
Total Released:	820	687
This Month Total	28,285	24,109

LEADING CONTRIBUTORS OF INMATES

COUNTY	Within the On-Hand Total Population						Within New Monthly Committed			
	1st Alabama Incarceration	Previous Incarceration ¹	Habitual Offenders	Recidivists ²	Total Contributed	Percent	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
Jefferson	1,538	2,863	1,116	1,211	4,401	15.6%	29	22	51	20.4%
Mobile	1,183	1,747	518	777	2,930	10.4%	16	9	25	10.0%
Montgomery	849	1,381	962	565	2,230	7.9%	4	1	5	2.0%
Tuscaloosa	354	586	486	258	940	3.3%	8	5	13	5.2%
Madison	524	959	380	410	1,483	5.2%	10	8	18	7.2%
Houston	498	638	343	291	1,136	4.0%	8	3	11	4.4%
Lee	243	342	132	144	585	2.1%	3	3	6	2.4%
Talladega	343	440	326	179	783	2.8%	25	6	31	12.4%
Calhoun	318	482	375	198	800	2.8%	7	9	16	6.4%
Etowah	440	548	452	239	988	3.5%	0	0	0	0.0%
Bessemer	279	509	286	210	788	2.8%	4	4	8	3.2%
Russell	214	240	221	76	454	1.6%	2	1	3	1.2%
Morgan	314	389	303	191	703	2.5%	1	2	3	1.2%
Baldwin	302	393	162	159	695	2.5%	3	1	4	1.6%
Marshall	103	189	80	82	292	1.0%	0	0	0	0.0%
Cullman	113	210	36	83	323	1.1%	0	0	0	0.0%
Dallas	79	169	79	57	248	0.9%	0	0	0	0.0%
Lauderdale	122	177	98	71	299	1.1%	5	4	9	3.6%
Colbert	120	172	116	69	292	1.0%	2	0	2	0.8%
Shelby	164	218	125	80	382	1.4%	0	2	2	0.8%
Escambia	98	126	111	46	224	0.8%	0	0	0	0.0%
Others	2,944	4,365	2,033	1,673	7,309	25.8%	26	17	43	17.2%
Total Population	11,142	17,143	8,740	7,069	28,285		153	97	250	
	39.4%	60.6%	30.9%	25.0%			61.2%	38.8%		

Note 1: Includes all inmates with prior ADOC custody.

Note 2: ADOC defines a recidivist as an inmate who returns to prison within 3 years of release.

Alabama Department of Corrections
January 2007 Monthly Report
Demographics and Sentencing

	RACE & SEX										
	Total Population			Habitual Offenders							
	Male	Female	Totals	Male	Female	Totals					
White	10,238	36.2%	1,240	4.4%	11,478	40.6%	3,046	34.9%	288	3.3%	3,334
Black	15,948	56.4%	810	2.9%	16,758	59.2%	5,152	58.9%	247	2.8%	5,399
Other	47	0.2%	2	0.0%	49	0.2%	7	0.1%	0	0.0%	7
Totals	26,233	92.7%	2,052	7.3%	28,285		8,205		535		8,740

	AGES			
	Total Population	Habitual Offender		
Ages 15-20	669	2.4%	19	0.2%
Ages 21-25	3,586	12.7%	473	5.4%
Ages 26-30	5,021	17.8%	1,277	14.6%
Ages 31-35	4,432	15.7%	1,450	16.6%
Ages 36-40	4,168	14.7%	1,597	18.3%
Ages 41-45	3,918	13.9%	1,590	18.2%
Ages 46-50	3,044	10.8%	1,216	13.9%
Ages 51-60	2,631	9.3%	916	10.5%
Ages 60+	816	2.9%	202	2.3%
Totals	28,285		8,740	

Population by Custody Level		
Maximum	305	1.1%
Close	167	0.6%
Medium	15,506	54.8%
Minimum	7,642	27.0%
Trusty	2	0.0%
Community	1,303	4.6%
Unclassified	726	2.6%
On-the-Way	2,142	7.6%
RCES	53	0.2%
RCPV	75	0.3%
Others	364	1.3%
Total	28,285	

Inmate Deaths	
Homicides	0
Suicides	1
Executions	0
Other	5
Total	6

Sentence Length	Sentence by Type of Crime: TOTAL POPULATION					Percent
	Personal	Property	Drugs	Other	Total	
Up to 2 yrs	299	1,005	927	366	2,597	9.2%
Between 2 and 5 yrs	806	1,147	1,045	446	3,444	12.2%
5 years	616	621	416	111	1,764	6.2%
Between 5 & 10 yrs	137	241	211	116	705	2.5%
10 years	716	951	611	207	2,485	8.8%
Between 10 & 15 yrs	130	133	157	7	427	1.5%
15 years	939	1,504	651	72	3,166	11.2%
From 15 to 20 yrs	350	363	93	6	812	2.9%
20 years	2,243	788	284	17	3,332	11.8%
From 20 to 25 yrs	553	191	56	5	805	2.8%
From 25 to 35 yrs	1,915	438	250	9	2,612	9.2%
Over 35 years	771	103	52	3	929	3.3%
Life	2,954	436	213	7	3,610	12.8%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,345	34	16	0	1,395	4.9%
Death	197	0	0	0	197	0.7%
Total	13,976	7,955	4,982	1,372	28,285	
	49.4%	28.1%	17.6%	4.9%		

Sentence Length	Sentence by Type of Crime: HABITUAL OFFENDERS					Percent
	Personal	Property	Drugs	Other	Total	
Up to 2 years	39	234	188	30	491	5.6%
Between 2 and 5 yrs	111	365	245	22	743	8.5%
5 years	96	155	84	12	347	4.0%
Between 5 and 10 yrs	21	45	31	12	109	1.2%
10 years	116	272	162	34	584	6.7%
Between 10 & 15 yrs	17	54	35	2	108	1.2%
From 15 to 20 yrs	332	1107	358	55	1,852	21.2%
From 20 to 25 yrs	571	643	169	24	1,407	16.1%
From 25 to 35 yrs	407	283	146	9	845	9.7%
Over 35 years	160	68	29	2	259	3.0%
Life	976	324	129	8	1,437	16.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	520	20	9	1	550	6.3%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,374	3,570	1,585	211	8,740	
	38.6%	40.8%	18.1%	2.4%		

% Habitual of Total Pop: **30.9%**

INSTITUTION	LWOP Inmate Population by Custody Level					Totals
	Max	Close	Medium	Unclass		
Bullock Mental Health	0	0	1	0		1
CRO Monitor	0	0	4	0		4
Donaldson	5	23	437	0		465
Easterling	0	0	0	0		0
Fountain	0	0	0	0		0
Hamilton A&I	0	0	2	0		2
Holman	4	3	362	0		369
Kilby	2	15	3	4		24
Limestone	0	0	0	0		0
Limestone-777	0	1	8	0		9
St. Clair	2	5	471	0		478
Tutwiler	1	1	32	1		35
ADOC Clay County	0	0	1	0		1
Other*	0	3	4	0		7
Total	14	51	1,325	5		1,395

* Includes Federal Prison, mental facilities, "on-the-way", etc.

Alabama Department of Corrections
January 2007 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS

<u>Activity</u>	<u>Average Inmates</u>	<u>Units Produced</u>	<u>Sales Orders (#)</u>	<u>Sales Orders (Amt)</u>
Box Plant	5	2,375	1	\$3,950.00
Bibb Furniture	98	27	42	\$47,197.59
Chair Plant	26	479	69	\$90,666.41
Chemical Plant	28	20,649	111	\$153,518.99
Clothing Plant	93	41,717	54	\$495,445.16
Construction/Remodeling	99	9	1	\$22,424.86
Data	9	2,309,650	N/A
Draper Furniture	54	25	35	\$82,428.58
Furniture Restoration	50	294	29	\$28,021.61
Mattress Plant	7	3,840	7	\$9,393.09
Met Fab Plant	34	2,664	11	\$12,570.32
Modular Plant	28	101	23	\$101,034.67
Paint Plant	6	671	22	\$14,592.94
Printing Plant (impressions)	104	6,494,485	672	\$202,725.49
Tag Plant (tags)	58	259,693
Total	699	9,136,679	1,077	\$1,263,969.71

FLEET SERVICES

Draper	34	161	0	\$0.00
Fountain	15	86	9	\$1,508.61
St. Clair	34	50	10	\$23,809.16
Total	83	297	19	\$25,317.77

WAREHOUSE SERVICES	28	96	12	\$8,981.00
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Correctional Industries Totals:	Tot. Inmates	Total Units	Tot. Orders	Total Sales
	810	9,137,072	1,108	\$1,406,739.58

AGRICULTURE ACTIVITIES

<u>Facility</u>	<u>Crop Acres</u>	<u>Pasture/hayland</u>	<u>Timber</u>	<u>Average Inmates Employed</u>
Draper/Staton/Elmore	650	1,121	925	320
Fountain	680	3,015	3453	48
Red Eagle	620	1,053	580	18
Cattle Ranch	350	1,950	700	61
Limestone	111	835	60	6
TOTAL	2,411	7,974	5,718	453

LIVESTOCK ACTIVITIES

<u>Item</u>	<u>Born/Purch'sd</u>	<u>Sold/Died</u>	<u>Current Inventory</u>	<u>Sales</u>
Horses	5	0	126	\$0.00
Cattle	5	13	4,373	\$675.00
Game birds	80	225	569	\$720.00

	<u>Acres in Production</u>	<u>lbs/fish Sold</u>	<u>Sales</u>
Catfish & fingerlings	0	0	\$0.00

CROP ACTIVITIES

<u>Item</u>	<u>Acres</u>	<u>lbs Harvested</u>	<u>lbs Sold</u>	<u>Sales</u>
Row Crops	2,411	0	0	\$0.00
Hay	7,974	0	201,760	\$9,943.90 *
Contract vegetables	20	0	0	\$97,132.20 *

* Note: Sales Harvested and sold in September. Hay in ADOC barns. Contract vegetables were harvested during the summer months. Contractor paid ACI in f in January 2007.

was stored
and shipped
full

Alabama Department of Corrections
January 2007 Monthly Report
Personnel Turnover By Pay Period

<u>ACTIVITY</u>	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	0	3	3
Work Release/Work Centers	1	3	4	1	4	5
<u>INSTITUTIONS</u>						
Bibb	0	0	0	0	0	0
Bullock	1	1	2	1	1	2
Cattle Ranch	0	0	0	0	0	0
Donaldson	2	0	2	3	1	4
Draper	0	0	0	0	0	0
Easterling	0	1	1	0	1	1
Elmore	1	1	2	1	1	2
Fountain / J.O. Davis CF	2	2	4	2	3	5
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	1	1	0	1	1
Holman	0	1	1	0	1	1
Kilby	0	0	0	0	1	1
Limestone	0	0	0	1	0	1
Red Eagle	0	0	0	0	0	0
St. Clair	2	1	3	2	1	3
Staton	0	1	1	0	3	3
Tutwiler	0	0	0	0	0	0
Ventress	0	1	1	0	1	1
TOTALS	9	13	22	11	22	33

Alabama Department of Corrections
January 2007 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD Turnover	Ratio Inmate:CO	Total Personnel		Total Pers Losses		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	62	42	0	0	0.0%	0.0	545	387	3	15	3.9%	71.0%
Work Release/Work Centers	265	255	4	12	4.7%	4.2	354	331	5	16	4.8%	93.5%
INSTITUTIONS												
Bibb	183	166	0	5	3.0%	11.4	244	221	0	7	3.2%	90.6%
Bullock	193	156	2	4	2.6%	9.7	252	198	2	5	2.5%	78.6%
Cattle Ranch	9	8	0	0	0.0%	12.4	11	10	0	0	0.0%	90.9%
Donaldson	245	203	2	9	4.4%	8.0	294	245	4	12	4.9%	83.3%
Draper	181	144	0	6	4.2%	8.6	216	179	0	8	4.5%	82.9%
Easterling	164	144	1	6	4.2%	8.8	205	176	1	9	5.1%	85.9%
Elmore	86	70	2	6	8.6%	16.8	133	116	2	7	6.0%	87.2%
Fountain / J.O. Davis	156	132	4	8	6.1%	12.3	203	174	5	10	5.7%	85.7%
Frank Lee	35	32	0	1	3.1%	8.8	48	43	0	2	4.7%	89.6%
Hamilton A&I	35	35	1	1	2.9%	8.3	47	47	1	1	2.1%	100.0%
Holman	186	160	1	4	2.5%	6.2	217	191	1	7	3.7%	88.0%
Kilby	175	173	0	3	1.7%	8.0	230	228	1	6	2.6%	99.1%
Limestone	260	256	0	2	0.8%	7.8	317	298	1	3	1.0%	94.0%
Red Eagle	27	25	0	2	8.0%	12.8	53	36	0	2	5.6%	67.9%
St. Clair	268	264	3	5	1.9%	5.7	316	311	3	6	1.9%	98.4%
Staton	140	113	1	3	2.7%	12.2	178	148	3	8	5.4%	83.1%
Tutwiler	126	100	0	1	1.0%	9.5	227	146	0	4	2.7%	64.3%
Ventress	161	156	1	3	1.9%	10.6	215	204	1	4	2.0%	94.9%
TOTALS	2,957	2,634	22	81	3.1%	9.1	4,305	3,689	33	132	3.6%	85.7%