

# Annual Report

ALABAMA DEPARTMENT OF EDUCATION



2  
0  
0  
0

# Superintendent's Comments



State of Alabama  
Department of Education

Ed Richardson  
State Superintendent of Education



The Honorable Don Siegelman  
Governor of the State of Alabama  
State Capitol  
Montgomery, Alabama 36130

Dear Governor Siegelman:

In accordance with section 16-3-21, Code of Alabama, 1975 and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. This report summarizes the activities and operations of the State Department of Education for the scholastic year ending June 30, 2000 and the fiscal year ending September 30, 2000.

Respectfully submitted,

Ed Richardson  
State Superintendent  
of Education

# Table of Contents

## **PUBLIC EDUCATION IN ALABAMA**

State Board of Education .....	2
Organization of K-12 in Alabama .....	4
School Systems .....	5
School Data 1999-2000 .....	6
Accountability .....	7
Standard Achievement Tests .....	8
Report Card 1999-2000 .....	10
Alert Schools and Systems .....	12

## **PUPIL DATA**

Average Daily Membership (ADM) .....	16
Per Pupil Expenditures .....	22
County/City Enrollment by Race & Gender .....	28
Dropouts .....	31
Graduates – 2000 .....	32

## **LOCAL EDUCATION AGENCIES**

Public Education .....	34
Foundation Program .....	36
State Allocations .....	38
Combined Statement of Revenues .....	39
System Revenues – FY 2000 .....	40
System Expenditures by Function – FY 2000 .....	45
Vocational Education Funds .....	50

## **STATE DEPARTMENT OF EDUCATION**

Organization Chart and Divisions .....	52
State Department Expenditures and Appropriations – 1999-2000 .....	59

## **EDUCATION LEGISLATION - 2000** .....

61

# State Board of Education



**Gov. Don Siegelman, President**  
Governor's Office  
State Capitol  
Montgomery, AL  
(334) 242-7100



**Dr. Ed Richardson**  
Secretary and Executive Officer  
5114 Gordon Persons Building  
Montgomery, AL 36130-2101  
(334) 242-9700



**Bradley Byrne, District I**  
P.O. Box 1348  
Mobile, AL 36633  
Work (334) 433-3234  
Fax (334) 438-7733



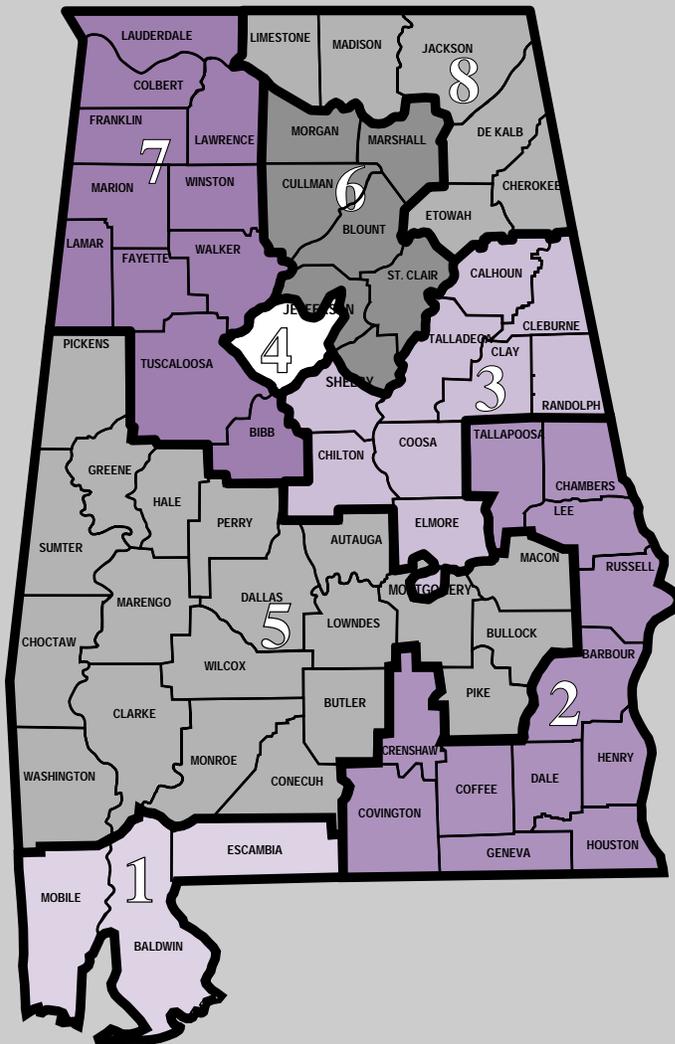
**G.J. "Dutch"  
Higginbotham District II**  
775 Moore's Mill Road  
Auburn, AL 36830  
Work (334) 887-5528  
Fax (334) 825-1295



**Stephanie W. Bell, District III**  
3218 Lancaster Lane  
Montgomery, AL 36106  
Work (334) 272-2777  
Fax (334) 260-0100

**Mission Statement**

*“To provide a state system  
of education  
which is committed to  
academic excellence  
and which provides education  
of the highest quality  
to all Alabama students,  
preparing them for  
the 21st century.”*



**Sandra Ray, District VII**  
 2008 University Boulevard  
 Tuscaloosa, AL 35401  
 Work (205) 758-7777  
 Fax (205) 758-7789



**Dr. Mary Jane Caylor, District VIII**  
 2345 County Road 67  
 Scottsboro, AL 35769  
 Work (256) 228-6822  
 Fax (256) 228-3413



**Dr. Ethel H. Hall, Vice President**  
**District IV**  
 7125 Westmoreland Drive  
 Fairfield, AL 35064  
 Work (205) 923-6093  
 Fax (205) 923-5700



**Dr. Willie J. Paul, District V**  
 4309 Sunnybrook Drive  
 Montgomery, AL 36108  
 Work (334) 288-1769  
 Fax (334) 262-6795



**David F. Byers Jr., District VI**  
 2 Metroplex Drive, Suite 111  
 Birmingham, AL 35209  
 Work (205) 933-0853  
 Fax (205) 263-2300

# Organization of K-12 in Alabama

## ▶ ALABAMA LEGISLATURE

Formulation of Education Laws

## ▶ STATE BOARD OF EDUCATION

Formulation of Regulations for Implementing Laws

## ▶ STATE SUPERINTENDENT OF EDUCATION

Administration of the State Department of Education and Interpretation of Intent of Laws

## ▶ STATE DEPARTMENT OF EDUCATION

Enforcement of Laws and Regulations of Alabama Legislature and State Board of Education

## ▶ LOCAL BOARDS OF EDUCATION

Administration of Programs within the Laws and Regulations Set Forth by Alabama Legislature and State Board of Education

## ▶ LOCAL SCHOOLS

Implementation of School-Based Educational Programs As Set Forth by the Alabama Legislature and the State Board of Education

The Alabama constitution of 1901 states “The Legislature shall establish, organize, and maintain a liberal system of public schools throughout the state for the benefit of the children thereof between the ages of seven and twenty-one years.” Additionally, it states that “General supervision of the public schools in Alabama shall be vested in a state board of education, which shall be elected in such a manner as the legislature may provide.”

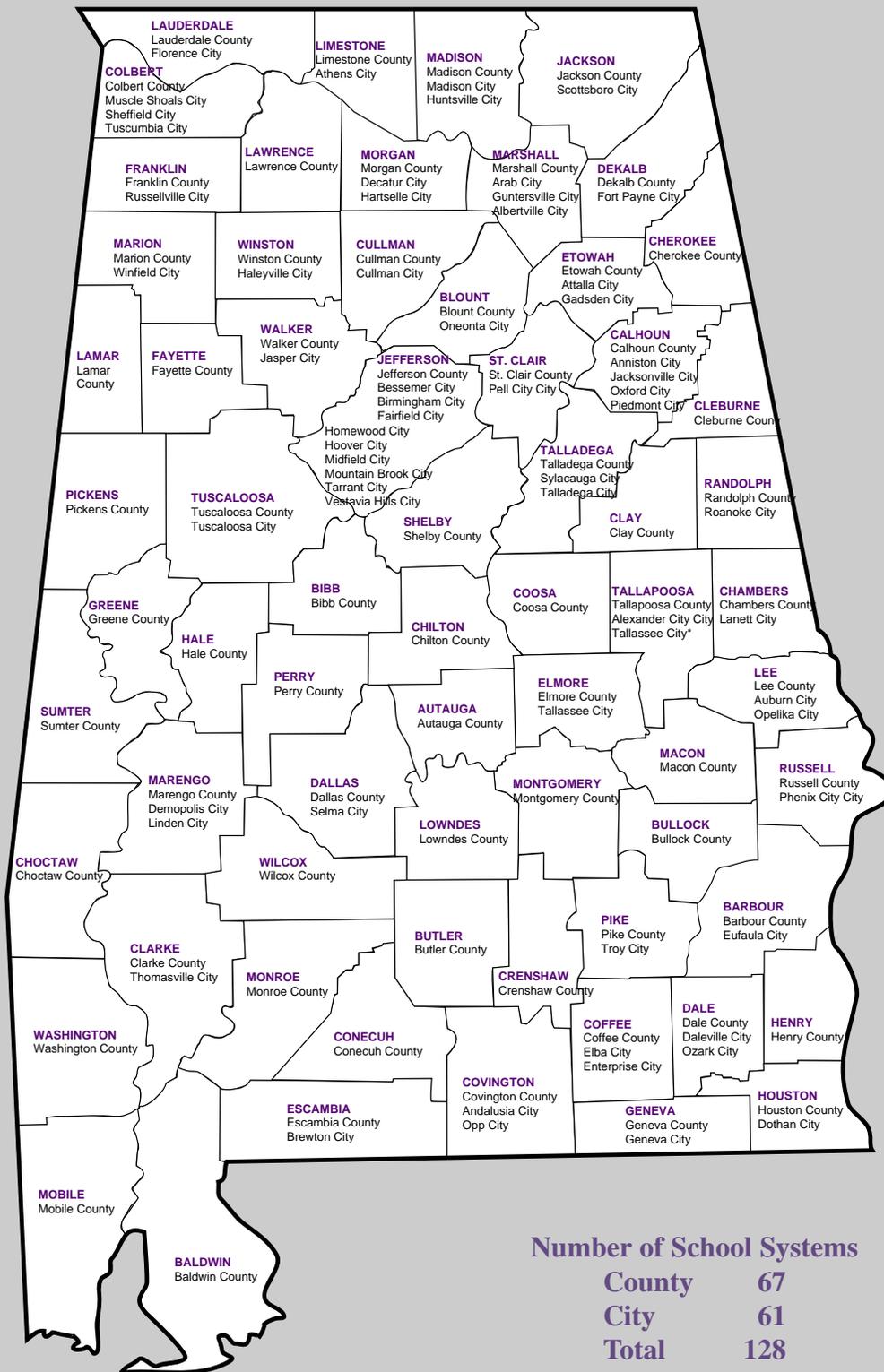
The state superintendent of education, who is appointed by the state board and serves at the board’s pleasure, is the chief state school officer. The state superintendent’s authority and duties are determined by the state board of education subject to regulations prescribed by the Legislature.

For delivery of educational services, Alabama is divided into 128 local school systems, or local boards of education. There are 67 county boards of education and 61 city boards of education. Mobile County is the largest system with over 65,000 pupils and Linden City is the smallest system with just under 700 pupils.

Board members of all 67 county boards of education are elected. Eleven city boards of education have legislation providing for elected board members and the remaining 50 city boards have their members appointed.

Local superintendents of education for all city boards of education are appointed. Twenty-seven county boards of education appoint the local superintendent of education. In the remaining 40 county boards of education, the local superintendent is elected.

# School Systems



# School Data 1999-2000

	<u>COUNTIES</u>	<u>CITIES</u>	<u>TOTAL</u>		<u>COUNTIES</u>	<u>CITIES</u>	<u>TOTAL</u>	
<b>STUDENT ENROLLMENT</b>				<b>NUMBER OF MILES TRAVELED DAILY</b>				
K	37,186	18,930	56,116	On Regular Routes	234,192	33,406	267,598	
Grade 1	41,194	20,270	61,464	On Special Needs Routes	55,368	14,504	69,872	
Grade 2	39,383	19,817	59,200	On School to School Routes	22,786	4,454	27,240	
Grade 3	39,831	20,199	60,030	<b>TOTAL</b>	<b>312,346</b>	<b>52,364</b>	<b>364,710</b>	
Grade 4	40,162	19,848	60,010	<b>NON-CERTIFIED PERSONNEL</b>				
Grade 5	39,057	19,319	58,376	Accounting	1,152.39	751.53	1,903.92	
Grade 6	38,505	19,194	57,699	Aides	5,170.63	2,497.78	7,668.41	
Grade 7	39,882	19,086	58,968	Clerical	1,133.63	809.34	1,942.97	
Grade 8	37,811	18,388	56,199	Custodial	4,624.57	2,825.13	7,449.70	
Grade 9	40,235	20,913	61,148	Data Processing	143.76	101.98	245.74	
Grade 10	34,265	18,035	52,300	Lunchroom	1,693.30	646.92	2,340.22	
Grade 11	30,254	15,758	46,012	Secretary	884.96	486.93	1,371.89	
Grade 12	27,995	14,575	42,570	Maintenance	1,925.14	862.85	2,787.99	
<b>TOTAL (K-12)</b>	<b>485,760</b>	<b>244,332</b>	<b>730,092</b>	Bus Drivers	6,075.84	1,054.54	7,130.38	
<b>HIGH SCHOOL GRADUATES</b>				Other Transportation	24.30	7.36	31.66	
• Male	11,712	6,420	18,132	Employees				
• Female	13,140	7,130	20,270	Support Services	166.47	31.99	198.46	
• White	16,615	7,920	24,535	Other	352.21	228.50	580.71	
• Non-White	8,237	5,630	13,867	<b>CERTIFIED PERSONNEL</b>				
<b>TOTAL</b>	<b>24,852</b>	<b>13,550</b>	<b>38,402</b>	Supervisor	327.89	160.09	487.98	
<b>NUMBER OF DROPOUTS GRADES 7-12</b>				Assistant Principal	653.49	301.75	955.24	
• Male	3,923	1,584	5,802	Psychometrist	121.95	48.15	170.10	
• Female	2,621	1,103	3,429	Librarian	830.18	465.10	1,295.28	
• White	4,548	1,254	5,802	Other	62.68	25.61	88.29	
• Non-White	1,996	1,433	3,429	Superintendent	65.07	59.40	124.47	
<b>TOTAL</b>	<b>6,544</b>	<b>2,687</b>	<b>9,231</b>	Assistant Superintendent	50.36	35.67	86.03	
<b>NUMBER OF STUDENTS TRANSPORTED DAILY</b>				Administrative Assistant	35.04	17.03	52.07	
On Regular Routes	282,712	64,052	346,764	Test Evaluator	5.50	6.48	11.98	
On Special Needs Routes	7,039	3,300	10,339	Counselor	1,119.33	581.81	1,701.14	
On School to School Routes	31,728	6,569	38,297	Coordinator	201.73	124.01	325.74	
<b>TOTAL</b>	<b>321,479</b>	<b>73,921</b>	<b>395,400</b>	<b>PRINCIPALS</b>	<b>FTE</b>	884.66	481.92	1,366.58
<b>NUMBER OF SCHOOL BUSES TRANSPORTING DAILY</b>				<b>SSN</b>	915.00	495.00	1,410.00	
	5,459	1,222	6,681	<b>ASST. PRINCIPALS</b>	<b>FTE</b>	653.49	301.75	955.24
Cost per mile = \$2.45				<b>SSN</b>	728.00	336.00	1,064.00	
Cost per student = \$2.26				<b>TEACHERS</b>	<b>FTE</b>	31,719.71	16,659.19	48,378.90
				<b>SSN</b>	34,362.00	17,777.00	52,139.00	

## FTE AND AVERAGE SALARY BY CERTIFICATE OF CERTIFIED PRINCIPALS

System	FULL TIME EQUIVALENTS						AVERAGE SALARY				
	DR	6 YR	MS	BS	ND	TOTAL	DR	6 YR	MS	BS	ND
County Total	45.00	391.70	443.96	4.00	-	884.66	\$62,883.16	\$60,336.98	\$55,630.18	\$51,960.78	-
City Total	52.49	211.32	216.11	2.00	-	481.92	\$67,991.15	\$62,733.51	\$59,408.87	\$51,618.98	-
State Total	97.49	603.02	660.07	6.00	-	1,366.58	\$65,633.38	\$61,176.81	\$56,867.81	\$51,846.85	-

## FTE AND AVERAGE SALARY BY CERTIFICATE OF CERTIFIED TEACHERS

System	FULL TIME EQUIVALENTS						AVERAGE SALARY				
	DR	6 YR	MS	BS	ND	TOTAL	DR	6 YR	MS	BS	ND
County Total	95.50	1,459.72	15,679.53	14,479.55	123.98	31,838.28	\$44,100.21	\$42,521.63	\$37,809.88	\$31,422.71	\$34,693.19
City Total	69.00	814.77	8,504.20	7,239.26	85.99	16,713.22	\$46,573.79	\$43,998.70	\$39,319.75	\$32,709.03	\$35,859.02
State Total	164.50	2,274.49	24,183.73	21,718.81	209.97	48,551.50	\$45,137.76	\$43,030.75	\$38,340.83	\$31,851.47	\$35,170.63

# Accountability

## **As cited in Section 16-16B-5, Code of Alabama**

*“In addition to providing quality instruction in classrooms and fiscal soundness, all local boards of education shall be accountable for compliance with statutes and regulations regarding school safety and discipline.”*

The Alabama legislature found that the people of Alabama desired two basic things from their public schools...(1) high achievement for students and (2) a safe and orderly environment in which to learn. With the passage of the *Education Accountability Plan*, (codified in sections 16-6B-1 through 16-6B-12) and beginning with the 1995-96 school year, all schools in Alabama have been required to be accountable for student achievement, fiscal responsibility, school safety and discipline.

With the encouragement of the State Legislature, the State Board of Education has assisted local boards of education in the development of a strong disciplinary policy which directs the State Board of Education to closely monitor student achievement. Using nationally normed tests to assist with student assessment and evaluation, a determination is made each school year as to which schools and/or systems are listed as “alert” status and need assistance for the State Department of Education. Designated teams visit those schools listed in Alert status and conduct studies and consultations with parents and students to determine the causes of poor student achievement. Specific recommendations are then made as a part of the improvement plan for the succeeding school year. As a final step, when insufficient improvement is made after assistance is given, the State Superintendent of Education is required to intervene and appoint a person or team of persons to run the day-to-day operations of that school.

Relative to the fiscal accountability, local boards of education are now required to provide annual financial documents, including but not limited to annual budgets and financial statements. The State Board of Education is directed to approve and audit budgets to assess the financial stability of each local board of education. Assistance is provided by person(s) appointed by the State Department of Education to advise such agencies on a day-by day basis if an unsound fiscal position is determined.

Each local board of education is required to comply with certain statutes enacted by the Alabama Legislature pertaining to school safety and discipline. If it is determined that any local agency has failed to comply with any of these acts or regulations, the State Department of Education will provide assistance to obtain compliance. If after one year, the local agency has not come into compliance the direct management and day-to-day operation of that board of education will be assumed by the State Department of Education until compliance is reached.

# Standard Achievement Tests

Months of hard work and preparation have paid tremendous dividends for students and educators all over Alabama. This year for the first time, every grade level examined scored at or above the national average on the *Stanford Achievement Test, Ninth Edition*. In addition, for the third year in a row, every grade level taking the nationally normed test held steady or improved on Total Battery and individual subject scores.

A school or system is classified as Academic Clear if a majority of the students score at the 40th percentile or above. Based on this year's results, 93 percent of the systems were classified as Academic Clear, and 88 percent of the schools are classified as Academic Clear.

A school or system is classified as Academic Caution if a majority of its students score between the 23rd and 39th percentile, or a majority of the system's schools in Academic Caution. Five school systems and 83 schools are classified as Academic Caution.

**“We are changing education in Alabama forever, and the results of this year’s SAT 9 scores are proof.”**  
Governor Don Siegleman

A school or school system is classified as Academic Alert if a majority of its students score below the 23rd percentile, if the school system or school previously scored in Academic Caution but failed to meet the required improvement, or a majority of the system's schools score in Academic Alert. Four school systems and 67 schools are classified as Academic Alert. This is down from five Alert school systems and 91 schools in 1999. This year, 31 schools are classified as Alert 1, 29 as Alert 2 and 7 as Alert 3.

The scores of five school systems (Green County, Lowndes County, Macon County, Sumter County, and Bessemer City) were identified as Alert 2 schools last academic year. Each of these systems had to make improvement to avoid state academic intervention. All five systems improved and avoided state intervention. In fact, Bessemer City made enough improvement to be classified as Academic Clear.

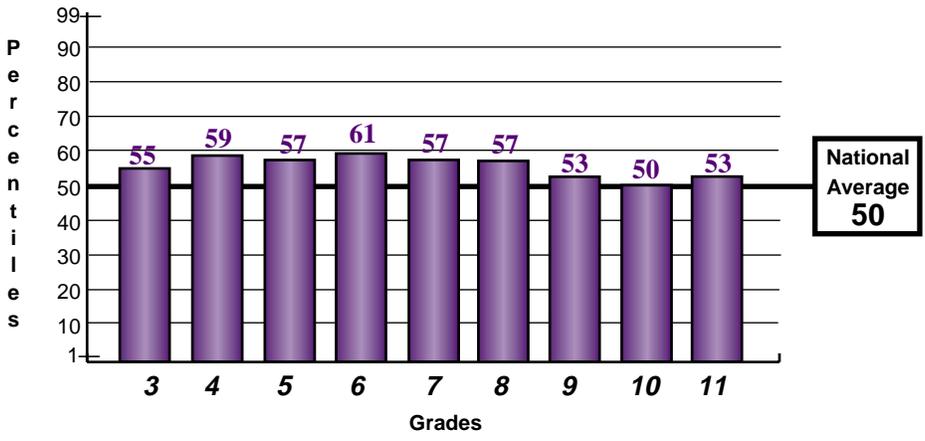
June 22, 2000  
State Department of Education Press Release

## How Are Schools Doing?

YEAR	ALERT		CAUTION		CLEAR	
	Schools	Systems	Schools	System	Schools	Systems
1996*	24	0	280	23	945	74
1997	97	3	135	9	1032	115
1998	111	7	110	6	1047	114
1999	91	5	88	3	1095	120
2000	67	4	83	5	1122	119

\* Only systems meeting the 1996 definition of Alert, Caution, or Clear received a 1996 status.

**Alabama State Summary**  
**Total Battery Scores**  
**Spring 2000**

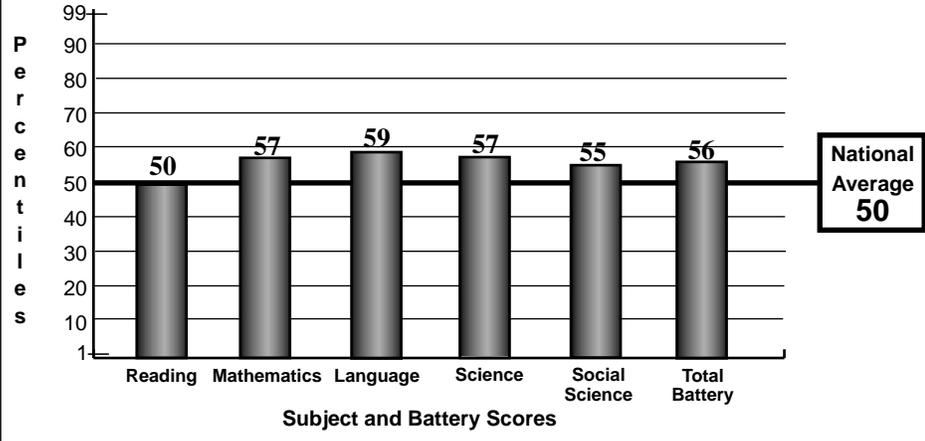


Includes all students (regular and special education) tested.

“The scores for the students tested in April reflect the highest scores in our state’s history.”  
 Ed Richardson,  
 Superintendent of Education

“I am very encouraged by the upward trend in these scores. The thousands of dedicated teachers, students and parents are to be congratulated for their hard work and support for academic improvement. This is wonderful news for Alabama.”  
 Ethel Hall, Vice-Chairperson, State Board of Education

**Alabama State Summary**  
**Average Percentile Across Grades 3-11**  
**Spring 2000**



Includes all students (regular and special education) tested.

# Report Card 1999-2000

## Student Academic Performance

Alabama students in grades 3-11 are given the Stanford Achievement Test each year to measure their academic performance. The charts below show student performance over the past five years. The national average for the Stanford Achievement Test, 9th Edition, is 50.

Level	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Score	Grade								
Grade 3	52	C+	55	B-	54	B-	55	B-	55	B-
Grade 4	55	B-	58	B	58	B	58	B	59	B
Grade 5	54	B-	57	B-	57	B-	57	B-	57	B-
Grade 6	58	B	61	B	59	B	60	B	61	B
Grade 7	55	B-	57	B-	56	B-	56	B-	57	B-
Grade 8	56	B-	58	B	56	B-	56	B-	57	B-
Grade 9	54	B-	56	B-	50	C+	51	C+	53	C+
Grade 10	48	C+	51	C+	49	C+	49	C+	50	C+
Grade 11	50	C+	52	C+	52	C+	53	C+	53	C+
<b>Student Avg.</b>	<b>54</b>	<b>B-</b>	<b>56</b>	<b>B-</b>	<b>55</b>	<b>B-</b>	<b>55</b>	<b>B-</b>	<b>56</b>	<b>B-</b>

The achievement/ability comparison shows the relationship between students' scores on the Stanford Achievement Test and the scores of other students of similar ability. The number in the chart below is the state's numeric average. The letter grade indicates the achievement/ability comparison score.

Achievement /Ability	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Score	Grade								
	5.1	B-	5.3	B	5.2	B-	5.2	B-	5.2	B-

## Writing Performance

Students in the fifth and seventh grades are given tests to measure their writing skills. This chart shows the combined performance of students throughout the state.

Level	Score	Grade
Grade 5	5.02	B
Grade 7	5.04	B

## ACT Testing

Most students planning to attend college take at least one of several college entrance exams. One of the best known is the ACT. This chart shows the average ACT score for the senior class and how it compares to the national average.

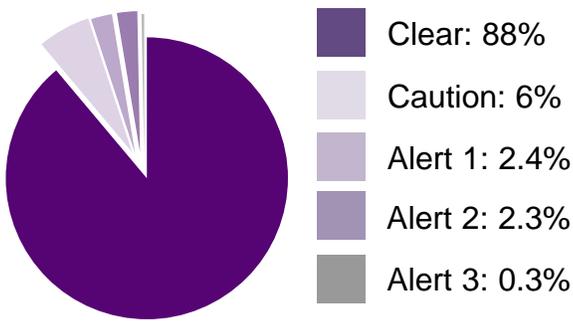
Group	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Score	Grade								
State	20.0	C	20.1	C	20.2	C	20.2	C	20.2	C
Nation	20.7	N/A	20.8	N/A	21.0	N/A	21.0	N/A	21.0	N/A

## Academic Status

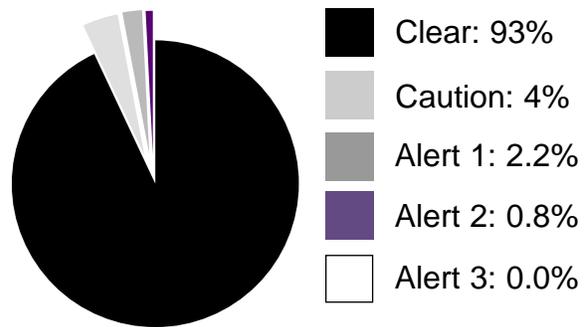
Based on Stanford Achievement Test results, each school and school system is given an academic status:

- Clear status indicates the school or system is meeting state academic requirements.
- Caution means the school or system needs academic improvement.
- Alert 1 or 2 requires the state Department of Education work with the system personnel to bring test scores up to standards.
- Alert 3 indicates the state Department of Education is intervening in the daily operation of the school or system in an attempt to improve academic status.

### Schools



### School Systems



## Graduation Exam

Alabama has the toughest graduation requirements in the United States. High school students must earn at least 24 credits, including four years of math, science, English, and social studies. Students must also pass an exam to earn a regular diploma. This chart shows the percentage of 11th graders passing the exam.

Subtest	1999-2000	
	Score	Grade
Reading	83%	B-
Language	76%	C

## General Information

### Portable Classrooms in the State of Alabama

Number of Portables Used as Classrooms as of March 1999	3328
Number of Portables Used as Classrooms as of March 2000	2841
Number of Portables Used for Storage or Other Non-Instructional Purposes as of March 2000	559

## Safety & Discipline

This chart shows the types of discipline problems that have occurred statewide and what actions were taken in 1999-2000.

Type of Incident	Number of Incidents Reported	Action Taken	
		Suspension	Expulsion
Assault	2022	2035	65
Bomb Threat	67	48	4
Drug Related	188	194	104
Weapon Related	1200	1121	84

# Schools on Alert 1

<u>SCHOOL</u>	<u>STATUS 2000</u>	<u>STATUS 1999</u>	<u>COMMENT</u>
<b>BARBOUR COUNTY</b>			
Clio School	ALERT 1	CAUTION	Failed in Caution Improvement
<b>CONECUH COUNTY</b>			
Hillcrest High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>DALLAS COUNTY</b>			
Five Points Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Keith Middle-High	ALERT 1	CAUTION	Failed in Caution Improvement
Bruce K Craig Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
<b>ESCAMBIA COUNTY</b>			
Escambia County Middle	ALERT 1	CAUTION	Failed in Caution Improvement
<b>HALE COUNTY</b>			
Akron Community School E	ALERT 1	CAUTION	Failed in Caution Improvement
<b>JEFFERSON COUNTY</b>			
Brighton Middle	ALERT 1	CAUTION	Failed in Caution Improvement
<b>LEE COUNTY</b>			
Loachapoka High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>MACON COUNTY</b>			
Notasulga High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>MOBILE COUNTY</b>			
Ben C Rain High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>MONTGOMERY COUNTY</b>			
Chisholm Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Fews Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Highland Gardens Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Southlawn Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Martin L King Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
<b>PICKENS COUNTY</b>			
Aliceville High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>TALLAPOOSA COUNTY</b>			
Edward Bell High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>WILCOX COUNTY</b>			
Pine Hill Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
<b>BIRMINGHAM CITY</b>			
Robinson Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Elyton Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Hudson Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Jackson-Olin High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>GADSDEN CITY</b>			
Oscar W Adams Elem	ALERT 1	CAUTION	Failed in Caution Improvement
Jessie Dean Smith Elem	ALERT 1	CAUTION	Failed in Caution Improvement
<b>HUNTSVILLE CITY</b>			
Colonial Hills Elementary	ALERT 1	CAUTION	Failed in Caution Improvement
Davis Hills Middle	ALERT 1	CAUTION	Failed in Caution Improvement
Rolling Hills Elem	ALERT 1	CAUTION	Failed in Caution Improvement
West Huntsville Elem	ALERT 1	CAUTION	Failed in Caution Improvement
<b>LINDEN CITY</b>			
Linden High	ALERT 1	CAUTION	Failed in Caution Improvement
<b>TUSCALOOSA CITY</b>			
Martin L King Elem	ALERT 1	CAUTION	Failed in Caution Improvement

# Schools on Alert 2

<u>SCHOOL</u>	<u>STATUS 2000</u>	<u>STATUS 1999</u>	<u>COMMENT</u>
<b>BARBOUR COUNTY</b>			
Clayton Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Clayton High	ALERT 2	ALERT 2	Remained in Alert 2
<b>BULLOCK COUNTY</b>			
Bullock County High	ALERT 2	ALERT 2	Remained in Alert 2
<b>CHAMBERS COUNTY</b>			
Lafayette High	ALERT 2	ALERT 2	Remained in Alert 2
<b>CHOCTAW COUNTY</b>			
Choctaw County High	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>DALLAS COUNTY</b>			
Tipton Elem-Middle	ALERT 2	ALERT 2	Remained in Alert 2
<b>LOWNDES COUNTY</b>			
Hayneville Middle	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>MACON COUNTY</b>			
Booker T. Washington High	ALERT 2	ALERT 2	Remained in Alert 2
<b>MOBILE COUNTY</b>			
Booker T Washington Middle	ALERT 2	ALERT 2	Remained in Alert 2
Grant Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Mae Eanes Middle	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Martha Thomas Elementary	ALERT 2	ALERT 2	Remained in Alert 2
Lillie B. Williamson High	ALERT 2	ALERT 2	Remained in Alert 2
<b>MONTGOMERY COUNTY</b>			
Dunbar Elementary	ALERT 2	ALERT 2	Remained in Alert 2
Davis Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Lanier High	ALERT 2	ALERT 2	Remained in Alert 2
Harrison Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Carver Senior High	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>PICKENS COUNTY</b>			
Carrollton High	ALERT 2	ALERT 2	Remained in Alert 2
<b>RUSSELL COUNTY</b>			
Russell Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>SUMTER COUNTY</b>			
Livingston Junior High	ALERT 2	ALERT 2	Remained in Alert 2
<b>WASHINGTON COUNTY</b>			
Boykin-Reed's Chapel Elem	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
McIntosh High	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>WILCOX COUNTY</b>			
Wilcox Central High	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>BIRMINGHAM CITY</b>			
Gate City Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
Whatley Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>GADSDEN CITY</b>			
Donehoo Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>HUNTSVILLE CITY</b>			
Terry Heights Elementary	ALERT 2	ALERT 1	Failed Caution improvement 2nd year
<b>SELMA CITY</b>			
Selma High	ALERT 2	ALERT 2	Remained in Alert 2

## Schools on Alert 3

<u>SCHOOL</u>	<u>STATUS 2000</u>	<u>STATUS 1999</u>	<u>COMMENT</u>
<b>BARBOUR COUNTY</b>			
Louisville High	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>LOWNDES COUNTY</b>			
Lowndes County Middle	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>MONTGOMERY COUNTY</b>			
Cloverdale Junior High	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>RUSSELL COUNTY</b>			
Russell County High	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>ANNISTON CITY</b>			
Cobb Elementary	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>BESSEMER CITY</b>			
Jess Lanier High	ALERT 3	ALERT 2	Failed Caution improvement 3rd year
<b>GADSDEN CITY</b>			
Litchfield High	ALERT 3	ALERT 3	Remained in Alert 3

## Systems on Academic Alert

<u>SYSTEM</u>	<u>STATUS 2000</u>	<u>STATUS 1999</u>	<u>COMMENT</u>
<b>BARBOUR COUNTY</b>	ALERT 1	CAUTION	Failed in Caution Improvement
<b>BULLOCK COUNTY</b>	ALERT 1	CAUTION	Failed in Caution Improvement
<b>LANETT CITY</b>	ALERT 1	CAUTION	Failed in Caution Improvement
<b>LOWNDES COUNTY</b>	ALERT 2	ALERT 2	Insufficient improvement

# Schools & Systems Improving from Alert to Clear

<u>SYSTEMS</u>	<u>STATUS 2000</u>	<u>STATUS 1999</u>	<u>COMMENT</u>
Bessemer City	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>SCHOOLS</b>			
<b>BUTLER COUNTY</b>			
Greenville High School	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>COOSA COUNTY</b>			
Goodwater Elementary	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>LOWNDES COUNTY</b>			
Calhoun High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
Central Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>MARENGO COUNTY</b>			
Amelia L. Johnson High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>MOBILE COUNTY</b>			
George Hall Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
John S. Shaw High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>MONTGOMERY COUNTY</b>			
Fitzpatrick Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>PICKENS COUNTY</b>			
Aliceville Middle	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>PIKE COUNTY</b>			
Pike County High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>SUMTER COUNTY</b>			
Kinterbish Junior High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
North Sumter Junior High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
York West End Junior High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>ANNISTON CITY</b>			
Anniston Middle	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>BESSEMER CITY</b>			
James A Davis Middle	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>BIRMINGHAM CITY</b>			
Baker Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Gibson Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
Parker High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>FAIRFIELD CITY</b>			
Fairfield High	CLEAR	ALERT 2	Moved from Alert 2 to Clear
<b>HUNTSVILLE CITY</b>			
Lakewood Elementary	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>MIDFIELD CITY</b>			
Midfield High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>TALLADEGA CITY</b>			
Talladega High	CLEAR	ALERT 1	Moved from Alert 1 to Clear
<b>TUSCALOOSA CITY</b>			
Oakdale Elementary	CLEAR	ALERT 2	Moved from Alert 2 to Clear

# Average Daily Membership (ADM)

System	System Name	GRK	GR1	GR2	GR3	GR4	GR5
001	Autauga County	640.17	767.00	732.32	750.79	724.30	739.18
002	Baldwin County	1,659.69	1,812.16	1,757.85	1,805.60	1,824.84	1,783.51
003	Barbour County	120.02	156.66	148.79	128.87	123.66	157.55
004	Bibb County	315.10	404.08	298.77	309.85	298.01	292.82
005	Blount County	637.11	641.09	585.60	574.24	581.90	578.04
006	Bullock County	164.61	154.11	182.02	158.90	152.60	165.88
007	Butler County	257.12	253.16	285.73	298.13	279.78	309.64
008	Calhoun County	705.70	855.73	772.44	811.88	816.42	790.79
009	Chambers County	393.14	365.61	365.60	349.61	347.06	358.64
010	Cherokee County	318.48	359.97	333.65	287.53	330.43	318.91
011	Chilton County	538.57	619.45	519.89	543.31	574.49	536.35
012	Choctaw County	163.78	216.77	175.90	189.27	173.78	195.27
013	Clarke County	308.56	331.93	323.83	296.97	284.85	275.20
014	Clay County	169.78	214.66	176.20	183.01	177.13	192.07
015	Cleburne County	192.05	212.00	208.68	233.53	207.60	220.10
016	Coffee County	152.36	203.17	158.95	136.17	162.78	146.95
017	Colbert County	274.07	274.76	286.11	291.36	301.07	280.11
018	Conecuh County	190.80	183.43	180.15	194.74	169.75	175.04
019	Coosa County	131.18	122.31	146.40	147.01	158.97	136.53
020	Covington County	227.35	280.17	245.77	263.85	273.85	276.23
021	Crenshaw County	155.42	181.85	199.57	173.93	207.73	184.07
022	Cullman County	791.61	833.73	798.69	739.18	757.95	708.78
023	Dale County	175.63	215.62	177.04	215.55	189.93	206.18
024	Dallas County	341.51	448.14	378.89	381.13	396.08	381.78
025	DeKalb County	682.24	674.12	643.71	668.48	632.86	596.27
026	Elmore County	778.37	1,292.23	792.40	848.51	838.98	790.75
027	Escambia County	397.39	437.73	404.80	435.05	395.60	362.98
028	Etowah County	693.89	690.36	658.23	675.79	669.97	712.12
029	Fayette County	200.28	248.32	218.26	204.06	231.60	219.15
030	Franklin County	268.85	286.69	263.50	265.43	230.54	280.44
031	Geneva County	229.27	245.37	236.18	213.65	240.62	205.78
032	Greene County	150.02	155.76	162.85	170.27	167.35	131.77
033	Hale County	244.66	291.44	250.80	277.37	244.57	259.62
034	Henry County	211.95	259.35	224.68	204.40	212.20	205.14
035	Houston County	431.95	502.86	470.16	477.36	512.01	519.28
036	Jackson County	454.23	573.10	481.42	538.79	455.49	490.36
037	Jefferson County	2,660.82	3,213.84	2,991.16	3,206.35	3,335.29	3,248.10
038	Lamar County	202.39	213.62	199.75	214.21	225.75	215.33
039	Lauderdale County	689.16	702.62	687.74	708.37	675.62	748.64
040	Lawrence County	494.30	512.83	501.42	481.81	552.56	489.78
041	Lee County	667.52	748.88	744.87	700.83	789.58	649.20
042	Limestone County	661.74	671.46	628.38	678.67	693.95	683.27
043	Lowndes County	167.41	252.61	205.84	216.50	248.07	225.72
044	Macon County	290.62	426.48	374.75	334.35	350.00	366.39
045	Madison County	1,190.03	1,370.53	1,212.44	1,273.06	1,358.63	1,305.53
046	Marengo County	145.49	152.70	163.31	152.02	128.76	135.94

GR 6	GR7	GR8	GR9	GR10	GR11	GR12	Total
761.34	760.67	706.26	710.45	614.98	528.96	491.10	8,927.52
1,815.61	1,841.12	1,768.54	2,001.62	1,626.44	1,423.11	1,199.05	22,319.14
111.76	126.61	146.26	160.05	100.18	101.35	81.73	1,663.49
309.15	307.95	278.89	322.18	232.25	167.64	200.47	3,737.16
572.96	625.09	564.58	573.12	483.42	395.78	354.07	7,167.00
157.06	205.13	129.95	135.00	159.57	100.97	86.53	1,952.33
274.85	292.24	289.96	334.05	298.12	256.21	235.45	3,664.44
751.73	824.24	792.79	780.04	646.46	606.13	543.31	9,697.66
319.85	323.57	310.06	370.03	305.65	236.94	189.45	4,235.21
343.68	304.26	315.16	314.67	248.53	268.75	239.95	3,983.97
555.50	562.78	526.13	494.81	473.83	402.10	330.39	6,677.60
181.05	196.52	171.23	214.52	154.16	156.47	140.87	2,329.59
263.32	261.70	272.77	338.48	238.45	239.10	238.85	3,674.01
189.30	210.21	214.15	219.74	193.27	189.47	183.26	2,512.25
168.99	203.53	225.85	220.92	177.23	147.87	163.60	2,581.95
180.62	156.05	169.56	149.80	136.14	119.59	141.95	2,014.09
261.65	307.77	262.17	245.22	211.60	201.45	158.58	3,355.92
167.43	186.08	150.04	186.27	116.50	134.43	105.60	2,140.26
144.57	140.75	134.43	138.07	117.35	116.30	98.85	1,732.72
261.43	279.60	260.09	294.36	226.00	197.88	190.26	3,276.84
168.96	189.78	191.78	181.67	187.08	153.55	156.12	2,331.51
737.34	751.64	783.84	810.16	665.73	576.28	563.60	9,518.53
227.15	223.68	220.29	214.67	209.72	184.61	180.72	2,640.79
376.20	404.08	426.76	396.45	369.33	338.26	280.22	4,918.83
563.99	589.31	545.78	537.88	518.57	481.23	433.18	7,567.62
798.54	790.92	760.03	876.31	744.09	592.35	554.15	10,457.63
388.83	377.85	392.70	376.41	326.62	281.54	302.75	4,880.25
725.28	637.32	605.38	656.63	600.80	599.05	503.22	8,428.04
203.02	244.09	226.97	236.77	198.26	196.16	161.53	2,788.47
237.85	276.82	247.85	248.87	219.08	212.23	162.33	3,200.48
196.31	244.61	219.13	227.37	184.53	182.58	129.55	2,754.95
157.10	176.40	137.80	138.03	120.40	99.40	119.90	1,887.05
247.96	269.18	314.57	285.55	271.56	218.51	199.72	3,375.51
188.18	210.00	216.72	254.40	203.60	198.35	166.80	2,755.77
508.42	575.66	536.05	532.95	425.45	382.81	294.16	6,169.12
476.57	482.02	494.75	474.25	456.39	388.20	391.87	6,157.44
3,303.76	3,450.48	3,174.20	3,645.49	3,309.92	3,050.44	2,764.05	41,353.90
215.55	252.50	243.08	217.81	205.17	191.45	202.68	2,799.29
727.81	700.01	685.45	689.98	581.57	551.27	554.56	8,702.80
457.46	520.30	493.55	492.32	405.33	411.58	349.80	6,163.04
687.20	702.47	670.88	781.27	607.35	532.78	398.30	8,681.13
636.60	706.07	566.74	597.96	586.57	461.92	394.87	7,968.20
207.73	219.70	220.48	267.78	205.75	143.52	144.60	2,725.71
275.30	281.29	413.96	314.97	223.05	186.98	231.92	4,070.06
1,214.07	1,207.47	1,205.55	1,275.03	1,097.71	1,002.47	843.82	15,556.34
143.05	155.03	121.00	110.48	141.33	119.12	132.70	1,800.93

# Average Daily Membership (ADM)

System	System Name	GRK	GR1	GR2	GR3	GR4	GR5
047	Marion County	302.29	316.75	331.49	312.72	331.01	302.45
048	Marshall County	601.26	660.43	641.74	640.14	593.40	555.51
049	Mobile County	4,969.91	6,436.52	5,386.41	5,343.62	5,232.05	5,017.08
050	Monroe County	366.31	370.38	372.98	365.93	373.26	321.04
051	Montgomery County	2,412.99	3,186.98	2,852.98	2,898.28	2,939.04	2,759.18
052	Morgan County	603.26	602.83	606.11	601.22	601.08	658.48
053	Perry County	194.71	197.57	168.80	169.72	194.90	183.95
054	Pickens County	287.23	289.37	286.18	306.51	286.21	294.26
055	Pike County	182.59	184.85	168.25	167.78	203.84	202.69
056	Randolph County	165.20	162.80	172.42	187.09	178.33	174.08
057	Russell County	303.18	329.12	344.96	334.80	329.79	334.99
058	St Clair County	510.78	529.84	573.34	586.16	632.88	578.87
059	Shelby County	1,515.68	1,755.51	1,603.98	1,626.86	1,650.18	1,594.80
060	Sumter County	196.05	261.16	227.05	242.12	242.05	233.02
061	Talladega County	549.69	663.86	619.94	625.72	656.83	654.99
062	Tallapoosa County	287.88	331.90	267.00	297.85	318.33	272.61
063	Tuscaloosa County	1,200.79	1,389.79	1,286.30	1,199.21	1,257.49	1,254.76
064	Walker County	677.10	710.75	708.08	724.17	703.96	649.76
065	Washington County	283.86	295.81	305.30	292.63	274.86	276.85
066	Wilcox County	174.30	223.20	217.48	191.82	191.75	216.57
067	Winston County	249.88	209.32	226.00	230.05	211.36	227.43
101	Albertville City	405.72	346.02	305.93	299.61	247.63	275.90
102	Alexander City	286.10	302.50	316.27	276.32	285.82	312.23
104	Andalusia City	148.80	137.80	153.05	152.55	136.43	143.13
105	Anniston City	263.03	355.90	280.38	273.34	268.54	230.20
106	Arab City	183.28	188.82	184.85	177.47	182.25	170.45
107	Athens City	200.84	246.08	245.16	229.67	246.33	220.90
109	Attalla City	95.67	256.47	103.75	117.53	117.55	101.75
110	Auburn City	321.32	379.22	343.05	340.06	372.76	342.03
113	Bessemer City	342.66	400.76	413.53	405.07	396.45	417.55
114	Birmingham City	2,813.25	3,653.56	3,301.38	3,405.18	3,104.66	2,993.58
116	Brewton City	95.80	122.78	100.43	101.90	123.30	116.33
125	Cullman City	208.28	202.40	203.63	170.38	206.75	177.80
126	Daleville City	103.47	109.00	112.58	114.97	112.63	130.25
127	Decatur City	717.12	742.90	717.50	753.11	700.11	708.08
128	Demopolis City	214.03	215.90	208.70	201.65	204.07	185.68
130	Dothan City	618.96	882.25	663.04	721.18	642.43	645.00
131	Elba City	82.13	92.33	74.28	95.28	83.60	87.55
132	Enterprise City	358.04	389.52	391.81	396.22	405.18	383.94
133	Eufaula City	231.88	226.30	259.95	254.45	259.77	249.62
137	Fairfield City	166.64	146.90	193.73	192.43	206.03	193.97
141	Florence City	328.96	357.25	326.88	337.91	309.99	337.67
143	Fort Payne City	238.53	204.97	182.80	225.47	198.00	180.28
144	Gadsden City	483.43	550.22	463.42	481.29	479.75	481.40
146	Geneva City	104.88	103.68	107.00	107.70	112.35	130.13

GR6	GR7	GR8	GR9	GR10	GR11	GR12	TOTAL
307.48	311.26	316.80	317.63	248.38	249.78	220.13	3,868.17
569.13	593.51	612.94	462.66	410.90	370.63	320.60	7,032.85
5,129.76	5,153.71	4,856.39	5,826.27	4,421.35	4,069.25	3,714.24	65,556.56
347.33	372.00	351.48	413.90	323.26	307.05	304.63	4,589.55
2,633.09	2,824.02	2,418.30	2,323.50	2,295.41	1,849.46	1,962.81	33,356.04
582.64	632.42	592.30	569.78	541.83	475.36	462.21	7,529.52
194.83	197.73	161.92	193.90	180.70	132.70	126.80	2,298.23
264.40	329.23	287.21	300.52	335.70	263.26	258.56	3,788.64
159.15	214.93	176.48	208.68	163.85	133.80	108.27	2,275.16
191.13	196.03	173.93	174.85	161.38	149.01	126.77	2,213.02
304.68	324.55	280.52	388.45	258.49	155.03	183.50	3,872.06
570.26	599.62	584.97	596.80	486.93	396.83	371.17	7,018.45
1,620.56	1,587.72	1,488.40	1,667.80	1,401.92	1,227.22	1,106.98	19,847.61
216.06	190.05	211.00	245.15	195.08	169.13	196.08	2,824.00
624.50	647.43	580.86	720.97	525.05	494.65	447.45	7,811.94
260.07	251.75	231.15	270.87	240.60	196.16	163.40	3,389.57
1,260.56	1,253.34	1,257.89	1,263.70	1,159.51	937.85	970.75	15,691.94
695.24	706.44	693.60	617.86	543.60	501.67	484.09	8,416.32
285.61	272.22	302.19	302.00	278.58	256.61	245.25	3,671.77
168.71	201.18	199.43	211.00	212.47	165.75	177.00	2,550.66
223.15	238.30	203.89	249.91	205.33	193.20	192.62	2,860.44
268.48	227.68	266.93	261.50	204.32	174.78	157.82	3,442.32
278.35	272.65	258.85	316.02	244.20	238.53	207.32	3,595.16
126.43	158.35	140.43	160.43	139.28	122.50	115.03	1,834.21
189.67	174.02	160.02	181.36	168.61	159.03	156.50	2,860.60
174.68	163.78	178.07	332.70	263.07	232.32	223.57	2,655.31
206.18	235.05	213.93	263.63	186.03	183.47	167.57	2,844.84
130.43	163.88	186.25	201.35	158.95	168.50	138.47	1,940.55
376.46	316.32	342.70	333.82	312.25	320.30	256.15	4,356.44
374.70	422.43	358.50	379.60	474.93	207.63	239.82	4,833.63
3,000.66	2,929.80	2,771.14	3,305.43	2,791.55	2,150.64	1,995.78	38,216.61
95.40	116.35	118.65	100.22	99.25	90.50	101.03	1,381.94
221.25	228.90	232.25	219.60	228.05	218.05	182.75	2,700.09
143.80	176.30	176.55	178.03	152.50	134.00	124.28	1,768.36
737.78	667.95	656.82	735.40	591.18	594.47	494.81	8,817.23
166.70	148.85	160.90	168.72	141.25	146.81	131.55	2,294.81
738.94	731.27	688.38	712.83	715.75	621.80	557.60	8,939.43
89.95	88.92	70.30	80.70	85.47	69.35	62.20	1,062.06
423.86	426.52	443.48	401.85	431.40	406.85	333.52	5,192.19
283.95	255.35	228.60	289.43	253.15	191.53	154.63	3,138.61
182.90	187.05	150.07	256.57	180.15	116.10	134.38	2,306.92
314.50	388.13	348.08	404.87	393.72	368.00	348.96	4,564.92
206.63	200.72	198.18	199.55	173.47	190.47	164.43	2,563.50
391.93	391.81	364.52	435.36	393.19	329.40	331.85	5,577.57
117.03	110.03	133.82	122.45	115.68	94.75	93.90	1,453.40

# Average Daily Membership (ADM)

System	System Name	GRK	GR1	GR2	GR3	GR4	GR5
154	Guntersville City	155.93	159.32	139.90	137.60	146.50	137.68
155	Haleyville City	150.85	138.03	136.97	139.22	134.35	148.75
156	Hartselle City	212.60	219.27	239.08	217.85	243.46	253.30
157	Homewood City	253.43	249.78	246.63	242.16	261.86	239.23
158	Hoover City	700.63	727.11	758.50	701.02	820.68	753.14
159	Huntsville City	1,702.95	1,843.33	1,908.26	1,976.72	1,938.30	1,807.74
162	Jacksonville City	116.47	148.40	120.95	139.35	115.35	133.25
163	Jasper City	172.13	208.87	171.60	198.53	189.98	219.83
165	Lanett City	102.50	99.85	110.70	114.85	111.30	122.33
168	Linden City	47.27	64.78	50.27	63.30	50.63	59.50
169	Madison City	397.44	423.07	442.96	485.37	467.94	474.58
171	Midfield City	65.83	79.47	82.78	99.22	106.58	81.47
175	Mountain Brook City	283.06	328.11	287.00	333.63	333.41	333.45
176	Muscle Shoals City	228.78	136.82	168.66	181.00	214.03	175.25
178	Oneonta City	109.08	88.05	95.22	109.45	83.88	112.13
179	Opelika City	302.63	470.22	365.50	338.08	363.48	342.12
180	Opp City	111.55	112.78	109.13	115.20	125.18	111.80
181	Oxford City	245.40	273.63	209.32	221.15	233.43	250.50
182	Ozark City	218.72	218.28	211.81	245.68	225.78	233.97
183	Pell City	280.72	330.55	307.39	312.02	333.73	300.62
184	Phenix City	416.63	431.55	429.11	411.43	415.35	343.27
185	Piedmont City	96.80	86.88	94.20	80.72	80.58	102.53
188	Roanoke City	129.55	132.68	115.43	116.72	131.50	124.50
189	Russellville City	172.80	205.35	195.45	212.97	192.03	190.22
190	Scottsboro City	254.30	232.58	233.47	250.47	243.13	214.93
191	Selma City	379.06	398.67	378.32	394.64	346.63	339.60
192	Sheffield City	131.43	117.30	123.55	115.38	114.33	98.63
193	Sylacauga City	175.39	166.30	175.28	175.83	179.69	189.90
194	Talladega City	267.67	303.18	277.49	281.10	261.34	252.69
195	Tallassee City	124.95	166.65	164.03	141.78	143.43	165.32
197	Tarrant City	89.67	112.47	95.22	87.75	94.30	90.58
198	Thomasville City	135.10	158.20	128.70	145.95	108.78	134.15
199	Troy City	157.30	181.07	178.75	180.15	191.20	178.95
200	Tuscaloosa City	856.93	947.92	839.88	832.03	827.06	760.58
201	Tuscumbia City	87.35	135.63	101.53	101.55	114.08	88.65
202	Vestavia Hills City	304.65	285.97	302.25	304.88	340.90	361.18
204	Winfield City	94.60	97.60	98.78	100.72	100.60	99.05
<b>TOTALS</b>		<b>55,716.30</b>	<b>64,232.45</b>	<b>59,069.45</b>	<b>59,890.35</b>	<b>59,894.72</b>	<b>58,255.34</b>

GR6	GR7	GR8	GR9	GR10	GR11	GR12	TOTAL
119.98	150.75	136.28	148.40	131.25	106.05	110.05	1,779.69
132.38	130.95	157.00	124.53	134.68	111.28	99.50	1,738.49
230.60	241.40	237.57	260.75	230.25	207.90	190.50	2,984.53
248.15	240.72	250.15	268.77	292.07	230.95	215.75	3,239.65
763.73	793.07	734.51	723.73	731.15	692.25	563.00	9,462.52
1,841.31	1,768.83	1,728.99	2,216.88	1,650.09	1,330.29	1,325.90	23,039.59
127.10	135.13	135.60	136.22	112.28	102.45	108.35	1,630.90
189.78	164.78	170.03	190.68	213.03	201.60	179.90	2,470.74
116.43	95.83	97.70	105.03	89.65	90.78	89.50	1,346.45
54.33	63.65	43.05	40.00	50.13	44.30	38.67	669.88
471.38	426.10	433.65	536.95	461.23	415.30	379.30	5,815.27
102.40	95.20	78.25	104.33	115.08	97.92	87.00	1,195.53
328.92	300.00	284.48	282.82	269.35	265.68	266.82	3,896.73
196.22	194.05	181.97	187.28	160.00	155.97	155.00	2,335.03
95.20	86.25	90.35	106.78	86.10	76.15	59.25	1,197.89
357.38	361.30	331.16	377.23	371.53	281.44	285.58	4,547.65
113.75	106.47	122.10	133.05	109.47	105.58	117.78	1,493.84
211.80	255.85	224.82	275.88	256.15	212.63	218.45	3,089.01
256.32	236.30	254.22	267.43	227.57	238.85	196.70	3,031.63
316.60	286.23	290.35	348.30	298.63	223.70	219.50	3,848.34
391.52	371.98	378.70	453.30	313.95	330.20	245.32	4,932.31
72.28	92.58	83.00	101.47	70.13	83.88	74.47	1,119.52
105.15	111.72	109.45	139.75	112.45	103.35	92.65	1,524.90
166.64	193.03	189.13	189.28	170.72	172.18	118.20	2,368.00
206.47	246.90	190.28	221.43	195.97	191.65	153.63	2,835.21
321.15	345.81	266.22	409.16	278.30	245.85	220.47	4,323.88
123.15	104.53	119.18	111.53	119.30	80.15	67.05	1,425.51
185.13	193.20	184.03	207.30	172.38	178.97	149.75	2,333.15
208.78	237.10	248.78	276.45	202.88	205.93	175.15	3,198.54
158.60	156.53	131.85	122.08	125.38	111.03	111.55	1,823.18
117.58	109.60	106.95	152.68	109.22	77.53	66.92	1,310.47
130.82	134.45	127.13	133.85	119.58	88.13	92.88	1,637.72
178.43	180.40	145.32	174.97	157.50	156.10	105.28	2,165.42
703.58	704.30	678.35	786.25	551.38	569.08	584.40	9,641.74
113.97	98.85	120.93	132.63	109.38	124.63	104.90	1,434.08
367.38	356.00	347.68	376.85	357.80	328.95	346.75	4,381.24
112.00	106.72	100.75	103.13	100.63	85.50	92.88	1,292.96
<b>57,647.47</b>	<b>58,910.66</b>	<b>56,143.19</b>	<b>61,339.63</b>	<b>52,569.45</b>	<b>46,275.50</b>	<b>42,716.42</b>	<b>732,660.93</b>

# Per Pupil Expenditures

System	System Name	ADM	State**	Local	Federal
001	AUTAUGA COUNTY	8,927.52	33,819,726.53	3,004,932.61	4,848,406.04
002	BALDWIN COUNTY	22,319.14	84,850,031.47	29,679,293.07	13,020,605.75
003	BARBOUR COUNTY	1,663.49	7,387,378.57	1,039,824.14	1,788,949.08
004	BIBB COUNTY	3,737.16	14,391,451.51	1,252,218.61	3,349,734.66
005	BLOUNT COUNTY	7,167.00	27,381,468.84	3,081,784.14	4,433,904.65
006	BULLOCK COUNTY	1,952.33	7,757,866.05	923,363.87	2,178,215.86
007	BUTLER COUNTY	3,664.44	15,259,992.38	1,677,049.69	3,754,911.73
008	CALHOUN COUNTY	9,697.66	39,517,738.90	5,641,010.50	6,454,293.28
009	CHAMBERS COUNTY	4,235.21	16,726,486.18	2,943,300.02	3,390,678.49
010	CHEROKEE COUNTY	3,983.97	15,738,450.99	2,813,837.80	2,786,205.49
011	CHILTON COUNTY	6,677.60	26,392,585.29	4,606,804.41	4,262,779.75
012	CHOCTAW COUNTY	2,329.59	9,970,698.32	1,037,918.32	2,630,120.60
013	CLARKE COUNTY	3,674.01	15,563,847.69	1,586,510.03	3,454,943.07
014	CLAY COUNTY	2,512.25	10,418,599.77	1,510,298.35	1,589,390.97
015	CLEBURNE COUNTY	2,581.95	10,318,404.52	1,339,170.74	1,797,818.94
016	COFFEE COUNTY	2,014.09	8,487,691.94	1,231,613.08	1,760,828.05
017	COLBERT COUNTY	3,355.92	14,174,974.27	4,142,371.51	2,571,798.20
018	CONECUH COUNTY	2,140.26	8,760,773.25	1,365,250.84	2,077,168.62
019	COOSA COUNTY	1,732.72	7,313,669.49	827,975.25	1,420,985.74
020	COVINGTON COUNTY	3,276.84	13,000,168.15	1,724,045.23	2,732,219.49
021	CRENSHAW COUNTY	2,331.51	9,538,989.63	1,268,970.81	1,798,135.88
022	CULLMAN COUNTY	9,518.53	37,197,298.54	6,289,268.34	7,135,473.59
023	DALE COUNTY	2,640.79	11,293,468.61	2,248,493.71	1,888,231.47
024	DALLAS COUNTY	4,918.83	20,086,201.39	2,417,772.81	4,549,987.82
025	DEKALB COUNTY	7,567.62	30,897,381.41	4,825,325.08	5,185,975.33
026	ELMORE COUNTY	10,457.63	40,455,762.65	5,395,233.69	5,234,342.84
027	ESCAMBIA COUNTY	4,880.25	20,913,752.32	3,503,939.26	4,057,544.30
028	ETOWAH COUNTY	8,428.04	34,232,729.16	4,077,485.99	5,081,118.08
029	FAYETTE COUNTY	2,788.47	11,340,640.68	1,958,986.81	1,919,350.88
030	FRANKLIN COUNTY	3,200.48	13,506,101.90	2,216,220.63	2,306,315.19
031	GENEVA COUNTY	2,754.95	11,173,590.33	1,418,465.88	2,044,654.85
032	GREENE COUNTY	1,887.05	8,228,514.88	1,170,504.52	2,742,497.04
033	HALE COUNTY	3,375.51	13,444,773.12	1,675,391.02	3,205,107.92
034	HENRY COUNTY	2,755.77	11,388,793.79	2,017,050.57	2,252,155.83
035	HOUSTON COUNTY	6,169.12	24,260,497.02	3,708,767.40	4,101,153.23
036	JACKSON COUNTY	6,157.44	26,044,864.94	4,479,847.62	5,073,508.13
037	JEFFERSON COUNTY	41,353.90	159,571,036.70	42,517,048.50	26,846,381.86
038	LAMAR COUNTY	2,799.29	11,481,677.91	992,410.17	2,091,339.82
039	LAUDERDALE COUNTY	8,702.80	34,073,209.57	8,253,964.03	4,819,075.48
040	LAWRENCE COUNTY	6,163.04	25,217,753.05	5,555,182.79	4,448,940.92
041	LEE COUNTY	8,681.13	32,693,079.25	8,886,641.66	5,245,969.27
042	LIMESTONE COUNTY	7,968.20	30,556,280.82	8,259,317.37	4,930,750.27
043	LOWNDES COUNTY	2,725.71	11,174,898.04	1,827,262.53	3,714,895.84
044	MACON COUNTY	4,070.06	16,391,845.09	1,767,687.84	3,771,886.98
045	MADISON COUNTY	15,556.34	58,961,127.42	15,735,495.13	8,191,530.71
046	MARENGO COUNTY	1,800.93	8,099,680.39	595,264.29	1,973,279.40

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,788.26	113	336.59	124	4,124.85	128	543.09	116	4,667.93	128
3,801.67	111	1,329.77	20	5,131.44	32	583.38	109	5,714.82	49
4,440.89	4	625.09	91	5,065.98	36	1,075.42	12	6,141.40	22
3,850.91	101	335.07	125	4,185.98	126	896.33	26	5,082.31	121
3,820.49	108	430.00	119	4,250.49	124	618.66	104	4,869.14	126
3,973.64	65	472.95	114	4,446.60	117	1,115.70	10	5,562.30	62
4,164.34	24	457.66	115	4,622.00	89	1,024.69	14	5,646.69	56
4,074.98	50	581.69	100	4,656.66	84	665.55	83	5,322.22	101
3,949.39	80	694.96	73	4,644.35	85	800.59	44	5,444.94	78
3,950.44	79	706.29	71	4,656.73	83	699.35	74	5,356.09	93
3,952.41	77	689.89	75	4,642.30	86	638.37	98	5,280.67	106
4,280.02	10	445.54	116	4,725.56	76	1,129.01	9	5,854.57	40
4,236.20	13	431.82	118	4,668.02	82	940.37	19	5,608.40	59
4,147.12	27	601.17	98	4,748.29	71	632.66	99	5,380.95	89
3,996.36	62	518.67	106	4,515.03	107	696.30	75	5,211.33	111
4,214.16	18	611.50	94	4,825.66	60	874.25	28	5,699.91	51
4,223.87	15	1,234.35	27	5,458.22	17	766.35	54	6,224.57	20
4,093.32	41	637.89	89	4,731.21	75	970.52	16	5,701.73	50
4,220.92	16	477.85	113	4,698.77	79	820.09	38	5,518.86	67
3,967.29	70	526.13	105	4,493.42	111	833.80	34	5,327.22	99
4,091.34	43	544.27	103	4,635.61	88	771.23	52	5,406.84	83
3,907.88	91	660.74	82	4,568.62	101	749.64	57	5,318.26	102
4,276.55	11	851.45	53	5,128.00	33	715.03	70	5,843.02	43
4,083.53	45	491.53	111	4,575.07	99	925.01	23	5,500.08	69
4,082.84	46	637.63	90	4,720.47	77	685.28	79	5,405.75	84
3,868.54	97	515.91	107	4,384.45	122	500.53	121	4,884.98	125
4,285.39	9	717.98	68	5,003.37	39	831.42	35	5,834.79	44
4,061.77	54	483.80	112	4,545.57	104	602.88	106	5,148.45	119
4,066.98	51	702.53	72	4,769.51	69	688.32	78	5,457.82	76
4,220.02	17	692.47	74	4,912.49	48	720.62	69	5,633.10	57
4,055.82	55	514.88	108	4,570.70	100	742.17	61	5,312.88	103
4,360.52	7	620.28	93	4,980.80	42	1,453.33	1	6,434.13	12
3,983.03	64	496.34	110	4,479.37	112	949.52	17	5,428.89	81
4,132.71	31	731.94	65	4,864.65	53	817.25	41	5,681.90	52
3,932.57	84	601.18	97	4,533.75	105	664.79	84	5,198.54	113
4,229.82	14	727.55	66	4,957.37	44	823.96	36	5,781.33	46
3,858.67	100	1,028.13	36	4,886.80	50	649.19	93	5,535.98	65
4,101.64	37	354.52	122	4,456.16	116	747.10	58	5,203.26	112
3,915.20	88	948.43	40	4,863.63	54	553.74	114	5,417.37	82
4,091.77	42	901.37	46	4,993.14	41	721.87	67	5,715.02	48
3,765.99	115	1,023.67	37	4,789.67	65	604.30	105	5,393.96	86
3,834.78	106	1,036.53	35	4,871.31	52	618.80	102	5,490.12	72
4,099.81	39	670.38	79	4,770.19	68	1,362.91	3	6,133.10	23
4,027.42	60	434.31	117	4,461.74	115	926.74	22	5,388.48	88
3,790.17	112	1,011.52	38	4,801.68	64	526.57	119	5,328.26	98
4,497.50	2	330.53	126	4,828.03	59	1,095.70	11	5,923.73	38

# Per Pupil Expenditures

System	System Name	ADM	State**	Local	Federal
047	MARION COUNTY	3,868.17	16,149,152.83	2,355,354.35	2,502,669.98
048	MARSHALL COUNTY	7,032.85	28,860,431.80	4,804,289.73	4,892,944.71
049	MOBILE COUNTY	65,556.56	251,090,925.54	42,393,912.27	51,274,349.02
050	MONROE COUNTY	4,589.55	18,715,930.61	3,419,777.61	3,566,043.38
051	MONTGOMERY COUNTY	33,356.04	134,482,442.76	18,720,882.88	26,865,828.66
052	MORGAN COUNTY	7,529.52	30,325,348.49	9,594,796.42	5,619,974.34
053	PERRY COUNTY	2,298.23	9,368,512.85	751,130.98	2,819,367.07
054	PICKENS COUNTY	3,788.64	15,845,248.35	2,084,928.48	3,540,962.33
055	PIKE COUNTY	2,275.16	9,645,723.70	2,044,938.37	3,208,374.11
056	RANDOLPH COUNTY	2,213.02	9,168,070.36	776,383.40	1,463,071.98
057	RUSSELL COUNTY	3,872.06	15,137,807.71	2,620,385.20	2,915,277.17
058	ST CLAIR COUNTY	7,018.45	26,986,595.37	2,183,343.40	3,895,608.71
059	SHELBY COUNTY	19,847.61	74,407,335.46	31,034,574.03	12,785,701.39
060	SUMTER COUNTY	2,824.00	11,842,930.02	1,840,385.71	3,598,417.03
061	TALLADEGA COUNTY	7,811.94	31,892,744.02	4,739,833.49	6,315,582.27
062	TALLAPOOSA COUNTY	3,389.57	13,769,054.16	2,619,604.74	2,186,058.37
063	TUSCALOOSA COUNTY	15,691.94	60,777,348.99	14,784,842.37	10,536,220.06
064	WALKER COUNTY	8,416.32	35,366,468.74	7,414,660.84	7,116,321.10
065	WASHINGTON COUNTY	3,671.77	15,009,748.76	1,887,205.58	2,710,898.63
066	WILCOX COUNTY	2,550.66	10,372,586.60	2,284,699.51	3,020,429.52
067	WINSTON COUNTY	2,860.44	11,793,309.70	2,197,624.71	2,255,035.11
101	ALBERTVILLE CITY	3,442.32	13,617,552.68	3,155,855.13	2,432,237.51
102	ALEXANDER CITY CITY	3,595.16	14,267,736.45	3,107,344.86	1,919,837.07
104	ANDALUSIA CITY	1,834.21	7,051,657.19	1,089,834.53	1,369,664.34
105	ANNISTON CITY	2,860.60	12,789,418.69	1,536,280.10	3,749,305.57
106	ARAB CITY	2,655.31	10,380,611.97	2,429,284.65	1,215,426.55
107	ATHENS CITY	2,844.84	11,274,556.49	7,106,611.14	1,154,663.32
109	ATTALLA CITY	1,940.55	7,945,686.60	1,238,434.14	1,551,920.36
110	AUBURN CITY	4,356.44	17,093,033.81	6,734,670.74	2,531,490.90
113	BESSEMER CITY	4,833.63	17,567,642.50	3,454,461.79	4,745,233.44
114	BIRMINGHAM CITY	38,216.61	151,797,717.26	58,735,704.63	31,331,186.60
116	BREWTON CITY	1,381.94	5,667,408.94	1,832,406.90	739,714.22
125	CULLMAN CITY	2,700.09	10,109,928.52	2,593,352.80	1,798,111.49
126	DALEVILLE CITY	1,768.36	6,736,830.70	1,253,864.33	1,153,410.55
127	DECATUR CITY	8,817.23	32,874,196.74	19,145,580.85	5,837,798.89
128	DEMOPOLIS CITY	2,294.81	8,536,778.56	1,665,476.17	1,664,250.55
130	DOTHAN CITY	8,939.43	36,908,349.47	11,647,228.20	5,289,909.30
131	ELBA CITY	1,062.06	4,145,345.35	1,314,273.53	916,943.64
132	ENTERPRISE CITY	5,192.19	20,216,513.86	5,511,930.63	3,066,910.05
133	EUFAULA CITY	3,138.61	11,567,235.99	2,872,722.71	2,265,056.93
137	FAIRFIELD CITY	2,306.92	8,627,032.53	1,788,350.30	1,840,885.85
141	FLORENCE CITY	4,564.92	18,289,904.00	9,475,998.67	3,361,525.99
143	FORT PAYNE CITY	2,563.50	10,119,939.75	2,018,626.97	1,936,244.80
144	GADSDEN CITY	5,577.57	23,092,293.27	5,808,373.13	5,882,942.02
146	GENEVA CITY	1,453.40	5,751,451.53	907,636.97	845,096.93
154	GUNTERSVILLE CITY	1,779.69	7,093,972.05	2,645,888.03	971,655.25

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
4,174.88	23	608.91	95	4,783.79	67	646.99	94	5,430.78	80
4,103.66	36	683.12	76	4,786.78	66	695.73	76	5,482.51	74
3,830.14	107	646.68	86	4,476.82	114	782.14	49	5,258.96	109
4,077.94	48	745.12	63	4,823.07	62	776.99	50	5,600.06	60
4,031.73	58	561.24	101	4,592.97	94	805.43	43	5,398.40	85
4,027.53	59	1,274.29	23	5,301.82	25	746.39	60	6,048.21	29
4,076.40	49	326.83	127	4,403.23	120	1,226.76	6	5,629.99	58
4,182.31	22	550.31	102	4,732.62	74	934.63	21	5,667.24	54
4,239.58	12	898.81	47	5,138.39	31	1,410.18	2	6,548.57	9
4,142.79	28	350.83	123	4,493.61	110	661.12	86	5,154.73	118
3,909.50	89	676.74	77	4,586.24	95	752.90	56	5,339.14	96
3,845.09	102	311.09	128	4,156.18	127	555.05	113	4,711.23	127
3,748.93	116	1,563.64	13	5,312.57	23	644.19	96	5,956.77	36
4,193.67	21	651.69	84	4,845.37	56	1,274.23	5	6,119.59	26
4,082.56	47	606.74	96	4,689.31	80	808.45	42	5,497.76	70
4,062.18	53	772.84	60	4,835.03	57	644.94	95	5,479.96	75
3,873.16	95	942.19	41	4,815.35	63	671.44	81	5,486.79	73
4,202.13	20	880.99	50	5,083.12	35	845.54	33	5,928.65	37
4,087.88	44	513.98	109	4,601.86	92	738.31	63	5,340.16	95
4,066.63	52	895.73	48	4,962.36	43	1,184.18	8	6,146.53	21
4,122.90	34	768.28	61	4,891.18	49	788.35	48	5,679.54	53
3,955.92	76	916.78	43	4,872.70	51	706.57	71	5,579.27	61
3,968.60	69	864.31	52	4,832.91	58	534.01	118	5,366.92	91
3,844.52	103	594.17	99	4,438.69	119	746.73	59	5,185.42	114
4,470.89	3	537.05	104	5,007.93	38	1,310.67	4	6,318.61	15
3,909.38	90	914.88	45	4,824.26	61	457.73	124	5,281.99	105
3,963.16	71	2,498.07	3	6,461.23	3	405.88	125	6,867.11	4
4,094.55	40	638.19	87	4,732.74	73	799.73	45	5,532.47	66
3,923.62	86	1,545.91	14	5,469.54	16	581.09	112	6,050.63	28
3,634.46	126	714.67	69	4,349.13	123	981.71	15	5,330.85	97
3,972.04	67	1,536.92	15	5,508.95	14	819.83	39	6,328.78	14
4,101.05	38	1,325.97	21	5,427.02	20	535.27	117	5,962.29	35
3,744.29	117	960.47	39	4,704.76	78	665.95	82	5,370.71	90
3,809.65	109	709.05	70	4,518.70	106	652.25	92	5,170.95	116
3,728.40	119	2,171.38	5	5,899.79	8	662.09	85	6,561.88	8
3,720.04	120	725.76	67	4,445.79	118	725.22	66	5,171.02	115
4,128.71	32	1,302.91	22	5,431.62	19	591.75	107	6,023.37	31
3,903.12	92	1,237.48	26	5,140.59	30	863.36	30	6,003.96	33
3,893.64	93	1,061.58	31	4,955.22	45	590.68	108	5,545.90	63
3,685.46	123	915.29	44	4,600.75	93	721.68	68	5,322.42	100
3,739.63	118	775.21	58	4,514.84	108	797.98	47	5,312.83	104
4,006.62	61	2,075.83	7	6,082.45	4	736.38	64	6,818.83	5
3,947.70	81	787.45	57	4,735.15	72	755.31	55	5,490.47	71
4,140.21	29	1,041.38	33	5,181.59	28	1,054.75	13	6,236.34	18
3,957.24	75	624.49	92	4,581.73	97	581.46	111	5,163.19	117
3,986.07	63	1,486.71	17	5,472.78	15	545.97	115	6,018.75	32

# Per Pupil Expenditures

System	System Name	ADM	State**	Local	Federal
155	HALEYVILLE CITY	1,738.49	6,323,216.72	1,321,303.37	1,134,856.28
156	HARTSELLE CITY	2,984.53	11,817,277.91	4,303,107.45	1,738,428.40
157	HOMEWOOD CITY	3,239.65	13,895,798.87	10,537,901.92	740,055.94
158	HOOVER CITY	9,462.52	41,373,575.33	16,015,232.93	4,912,264.72
159	HUNTSVILLE CITY	23,039.59	89,070,601.27	47,271,658.05	15,178,932.03
162	JACKSONVILLE CITY	1,630.90	6,866,777.15	1,323,346.35	1,027,688.60
163	JASPER CITY	2,470.74	9,535,663.73	4,331,689.16	1,625,512.70
165	LANETT CITY	1,346.45	5,288,548.59	859,033.79	1,266,497.49
168	LINDEN CITY	669.88	3,023,305.08	852,098.52	793,562.90
169	MADISON CITY	5,815.27	21,589,831.04	5,051,013.15	2,797,359.29
171	MIDFIELD CITY	1,195.53	5,241,819.00	1,105,623.15	1,122,890.94
175	MOUNTAIN BROOK CITY	3,896.73	14,166,243.61	14,938,024.60	288,469.91
176	MUSCLE SHOALS CITY	2,335.03	8,682,837.06	5,128,597.21	1,444,731.51
178	ONEONTA CITY	1,197.89	4,562,495.15	1,246,681.22	589,380.69
179	OPELIKA CITY	4,547.65	17,834,413.78	5,555,460.41	3,184,954.19
180	OPP CITY	1,493.84	5,654,974.69	1,229,115.05	978,954.32
181	OXFORD CITY	3,089.01	11,982,714.51	2,736,403.69	1,929,392.28
182	OZARK CITY	3,031.63	12,604,921.10	2,347,782.36	2,423,290.69
183	PELL CITY CITY	3,848.34	14,779,002.43	2,861,310.12	2,673,662.84
184	PHENIX CITY CITY	4,932.31	19,487,305.56	5,142,232.29	4,517,549.42
185	PIEDMONT CITY	1,119.52	4,630,421.52	470,985.38	999,096.63
188	ROANOKE CITY	1,524.90	5,854,968.88	1,004,144.48	1,130,072.75
189	RUSSELLVILLE CITY	2,368.00	9,170,450.45	2,961,827.30	1,719,285.29
190	SCOTTSBORO CITY	2,835.21	11,794,888.72	3,082,462.56	2,317,423.22
191	SELMA CITY	4,323.88	17,177,027.92	2,869,991.71	3,932,707.97
192	SHEFFIELD CITY	1,425.51	5,607,500.94	2,368,259.84	1,211,483.86
193	SYLACAUGA CITY	2,333.15	9,415,317.91	2,848,792.21	1,790,797.17
194	TALLADEGA CITY	3,198.54	13,199,452.90	2,573,730.85	2,721,327.58
195	TALLASSEE CITY	1,823.18	6,511,683.88	1,230,982.38	1,203,915.43
197	TARRANT CITY	1,310.47	5,187,698.44	2,082,268.37	1,142,656.75
198	THOMASVILLE CITY	1,637.72	6,609,800.97	1,064,662.23	1,113,841.53
199	TROY CITY	2,165.42	8,569,365.02	1,431,248.10	1,779,549.54
200	TUSCALOOSA CITY	9,641.74	38,033,239.76	14,556,449.76	7,462,000.31
201	TUSCUMBIA CITY	1,434.08	5,694,926.50	2,083,051.20	1,009,096.36
202	VESTAVIA HILLS CITY	4,381.24	15,867,570.70	9,339,146.18	1,659,800.54
204	WINFIELD CITY	1,292.96	5,318,856.54	471,033.95	829,273.36
<b>COUNTIES TOTAL/AVERAGE</b>		<b>487,759.04</b>	<b>1,930,463,669.54</b>	<b>375,044,124.73</b>	<b>358,002,696.33</b>
<b>CITIES TOTAL/AVERAGE</b>		<b>244,901.89</b>	<b>965,947,288.53</b>	<b>343,666,843.19</b>	<b>171,962,185.55</b>
<b>STATE TOTAL/AVERAGE</b>		<b>732,660.93</b>	<b>2,896,410,958.07</b>	<b>718,710,967.92</b>	<b>529,964,881.88</b>

\*\* State Fund Sources include the local match required for the Foundation Program.

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,637.19	124	760.03	62	4,397.22	121	652.78	91	5,050.00	123
3,959.51	72	1,441.80	19	5,401.31	22	582.48	110	5,983.79	34
4,289.29	8	3,252.79	2	7,542.08	1	228.44	127	7,770.52	1
4,372.36	6	1,692.49	10	6,064.85	5	519.13	120	6,583.98	6
3,865.98	98	2,051.76	8	5,917.74	6	658.82	88	6,576.56	7
4,210.42	19	811.42	55	5,021.84	37	630.14	100	5,651.98	55
3,859.44	99	1,753.20	9	5,612.63	11	657.91	89	6,270.54	16
3,927.77	85	638.00	88	4,565.77	102	940.62	18	5,506.39	68
4,513.20	1	1,272.02	24	5,785.22	9	1,184.63	7	6,969.86	3
3,712.61	122	868.58	51	4,581.19	98	481.04	123	5,062.22	122
4,384.51	5	924.80	42	5,309.31	24	939.24	20	6,248.55	17
3,635.42	125	3,833.48	1	7,468.90	2	74.03	128	7,542.92	2
3,718.51	121	2,196.37	4	5,914.89	7	618.72	103	6,533.61	10
3,808.78	110	1,040.73	34	4,849.51	55	492.02	122	5,341.52	94
3,921.68	87	1,221.61	28	5,143.29	29	700.35	73	5,843.64	42
3,785.53	114	822.79	54	4,608.32	91	655.33	90	5,263.65	108
3,879.14	94	885.85	49	4,765.00	70	624.60	101	5,389.59	87
4,157.80	26	774.43	59	4,932.23	46	799.34	46	5,731.57	47
3,840.36	104	743.52	64	4,583.88	96	694.76	77	5,278.63	107
3,950.95	78	1,042.56	32	4,993.51	40	915.91	24	5,909.42	39
4,136.08	30	420.70	120	4,556.78	103	892.43	27	5,449.21	77
3,839.58	105	658.50	83	4,498.07	109	741.08	62	5,239.15	110
3,872.66	96	1,250.77	25	5,123.43	34	726.05	65	5,849.48	41
4,160.15	25	1,087.21	30	5,247.35	27	817.37	40	6,064.73	27
3,972.60	66	663.75	80	4,636.35	87	909.53	25	5,545.88	64
3,933.68	83	1,661.34	11	5,595.02	12	849.86	32	6,444.88	11
4,035.45	57	1,221.01	29	5,256.46	26	767.54	53	6,024.01	30
4,126.71	33	804.66	56	4,931.37	47	850.80	31	5,782.17	45
3,571.61	128	675.18	78	4,246.79	125	660.34	87	4,907.13	124
3,958.65	73	1,588.95	12	5,547.60	13	871.94	29	6,419.55	13
4,035.98	56	650.09	85	4,686.07	81	680.12	80	5,366.18	92
3,957.37	74	660.96	81	4,618.32	90	821.80	37	5,440.13	79
3,944.64	82	1,509.73	16	5,454.38	18	773.93	51	6,228.30	19
3,971.14	68	1,452.53	18	5,423.67	21	703.65	72	6,127.32	25
3,621.71	127	2,131.62	6	5,753.33	10	378.84	126	6,132.17	24
4,113.71	35	364.31	121	4,478.01	113	641.38	97	5,119.39	120
<b>3,957.82</b>		<b>768.91</b>		<b>4,726.74</b>		<b>733.97</b>		<b>5,460.71</b>	
<b>3,944.22</b>		<b>1,403.28</b>		<b>5,347.51</b>		<b>702.17</b>		<b>6,049.67</b>	
<b>3,953.28</b>		<b>980.96</b>		<b>4,934.24</b>		<b>723.34</b>		<b>5,657.58</b>	

# County System Enrollment by Race & Gender

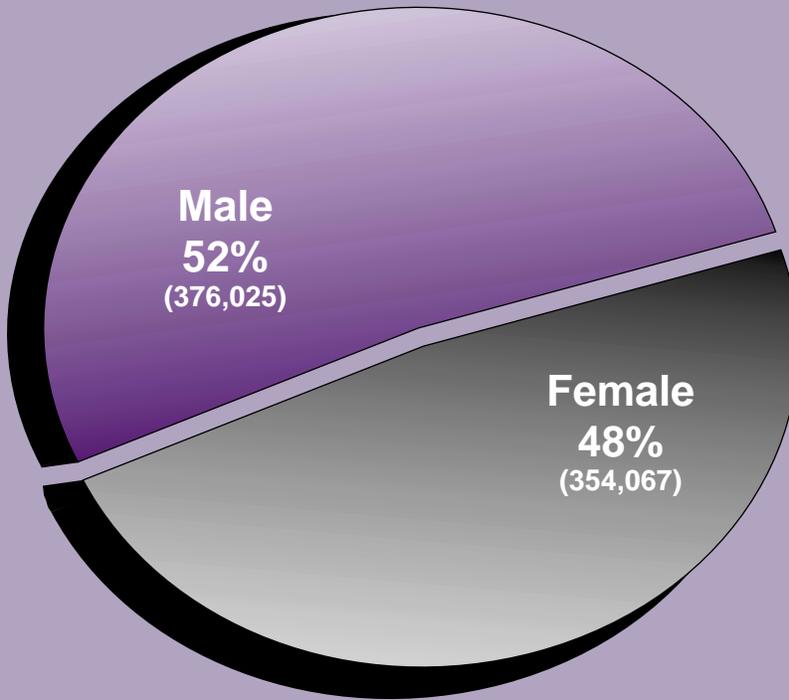
Sys	System Name	Female	Percent Female	Male	Percent Male	NonWhite	Percent NonWhite	White	Percent White
001	Autauga County	4228	47.47	4678	52.52	2185	24.53	6721	75.46
002	Baldwin County	10650	47.67	11687	52.32	4331	19.38	18006	80.61
003	Barbour County	810	48.56	858	51.43	1455	87.23	213	12.76
004	Bibb County	1764	48.38	1882	51.61	1092	29.95	2554	70.04
005	Blount County	3475	48.57	3679	51.42	431	6.02	6723	93.97
006	Bullock County	961	49.20	992	50.79	1945	99.59	8	0.40
007	Butler County	1801	49.14	1864	50.85	2290	62.48	1375	37.51
008	Calhoun County	4632	48.09	4998	51.90	1282	13.31	8348	86.68
009	Chambers County	2082	49.10	2158	50.89	2234	52.68	2006	47.31
010	Cherokee County	1881	47.47	2081	52.52	313	7.90	3649	92.09
011	Chilton County	3220	48.32	3443	51.67	1154	17.31	5509	82.68
012	Choctaw County	1139	48.82	1194	51.17	1682	72.09	651	27.90
013	Clarke County	1801	48.99	1875	51.00	2450	66.64	1226	33.35
014	Clay County	1193	47.66	1310	52.33	606	24.21	1897	75.78
015	Cleburne County	1253	49.00	1304	50.99	172	6.72	2385	93.27
016	Coffee County	925	47.41	1026	52.58	206	10.55	1745	89.44
017	Colbert County	1572	46.91	1779	53.08	691	20.62	2660	79.37
018	Conecuh County	1006	46.89	1139	53.10	1622	75.61	523	24.38
019	Coosa County	840	48.41	895	51.58	899	51.81	836	48.18
020	Covington County	1554	47.34	1728	52.65	351	10.69	2931	89.30
021	Crenshaw County	1039	44.59	1291	55.40	779	33.43	1551	66.56
022	Cullman County	4576	48.05	4947	51.94	218	2.28	9305	97.71
023	Dale County	1225	46.68	1399	53.31	507	19.32	2117	80.67
024	Dallas County	2409	49.0	2507	50.99	3694	75.14	1222	24.85
025	DeKalb County	3681	48.42	3920	51.57	1484	19.52	6117	80.47
026	Elmore County	4752	47.48	5255	52.51	2913	29.10	7094	70.89
027	Escambia County	2343	47.96	2542	52.03	2093	42.84	2792	57.15
028	Etowah County	4131	48.79	4335	51.20	207	2.44	8259	97.55
029	Fayette County	1359	48.76	1428	51.23	517	18.55	2270	81.4
030	Franklin County	1514	47.44	1677	52.55	135	4.23	3056	95.76
031	Geneva County	1285	46.59	1473	53.40	556	20.15	2202	79.84
032	Greene County	911	48.25	977	51.74	1884	99.78	4	0.21
033	Hale County	1610	48.21	1729	51.78	2524	75.59	815	24.40
034	Henry County	1400	50.89	1351	49.10	1363	49.54	1388	50.45
035	Houston County	2976	48.34	3180	51.65	1227	19.93	4929	80.06
036	Jackson County	2978	48.52	3159	51.47	999	16.27	5138	83.72
037	Jefferson County	19932	48.24	21378	51.75	9390	22.73	31920	77.26
038	Lamar County	1390	49.58	1413	50.41	504	17.98	2299	82.01
039	Lauderdale County	4183	48.13	4508	51.86	323	3.71	8368	96.28
040	Lawrence County	2893	47.19	3237	52.80	2127	34.69	4003	65.30
041	Lee County	4225	48.91	4412	51.08	2155	24.95	6482	75.04
042	Limestone County	3853	48.50	4091	51.49	1027	12.92	6917	87.07
043	Lowndes County	1306	48.60	1381	51.39	2669	99.33	18	0.66
044	Macon County	1997	49.67	2023	50.32	3893	96.84	127	3.15
045	Madison County	7398	47.83	8068	52.16	2839	18.35	12627	81.64
046	Marengo County	826	45.86	975	54.13	1492	82.84	309	17.15
047	Marion County	1859	48.11	2005	51.88	170	4.39	3694	95.60
048	Marshall County	3374	48.04	3648	51.95	213	3.03	6809	96.96
049	Mobile County	31696	48.71	33371	51.28	34208	52.57	30859	47.42
050	Monroe County	2215	48.35	2366	51.64	2663	58.13	1918	41.86
051	Montgomery County	16280	48.99	16949	51.00	24837	74.74	8392	25.25
052	Morgan County	3578	47.39	3971	52.60	301	3.98	7248	96.01
053	Perry County	1143	49.67	1158	50.32	2277	98.95	24	1.04
054	Pickens County	1882	49.94	1886	50.05	2393	63.50	1375	36.49
055	Pike County	1054	46.16	1229	53.83	1270	55.62	1013	44.37
056	Randolph County	1060	47.83	1156	52.16	547	24.68	1669	75.31
057	Russell County	1893	48.29	2027	51.70	1722	43.92	2198	56.07
058	St Clair County	3299	47.08	3707	52.91	637	9.09	6369	90.90
059	Shelby County	9379	47.63	10310	52.36	2801	14.22	16888	85.77
060	Sumter County	1404	49.64	1424	50.35	2826	99.92	2	0.07
061	Talladega County	3793	48.52	4023	51.47	3248	41.55	4568	58.44
062	Tallapoosa County	1628	48.10	1756	51.89	1339	39.56	2045	60.43
063	Tuscaloosa County	7550	48.43	8039	51.56	3908	25.06	11681	74.93
064	Walker County	3990	47.47	4415	52.52	607	7.22	7798	92.77
065	Washington County	1693	46.74	1929	53.25	1529	42.21	2093	57.78
066	Wilcox County	1262	49.33	1296	50.66	2543	99.41	15	0.58
067	Winston County	1402	49.05	1456	50.94	4	0.13	2854	99.86
<b>COUNTY TOTALS</b>		<b>234,413</b>		<b>251,347</b>		<b>164,953</b>		<b>320,807</b>	

# City System Enrollment by Race & Gender

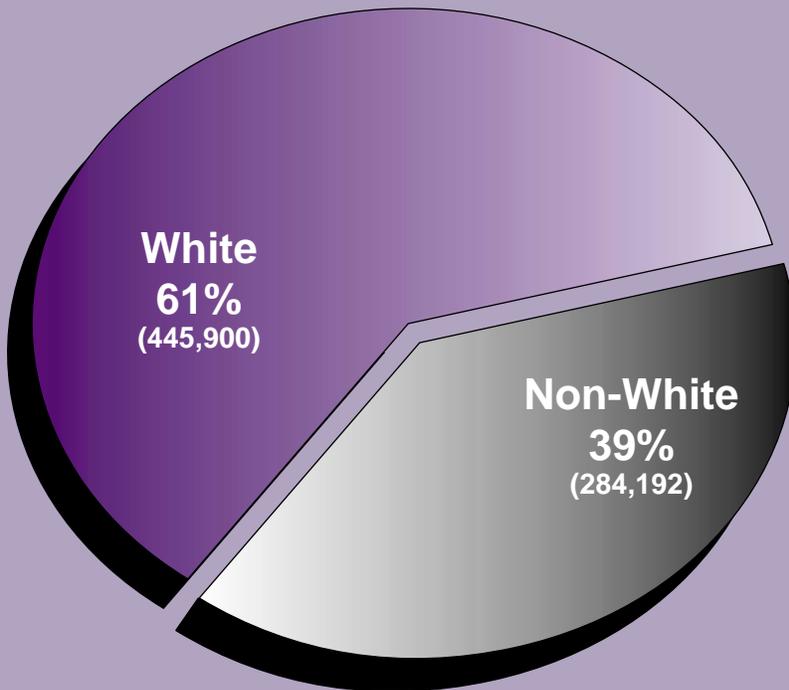
Sys	System Name	Female	Percent Female	Male	Percent Male	NonWhite	Percent NonWhite	White	Percent White
101	Albertville City	1657	48.86	1734	51.13	544	16.04	2847	83.95
102	Alexander City	1770	49.15	1831	50.84	1331	36.96	2270	63.03
104	Andalusia City	890	48.71	937	51.28	526	28.79	1301	71.20
105	Anniston City	1413	49.77	1426	50.22	2603	91.68	236	8.31
106	Arab City	1308	49.54	1332	50.45	21	0.79	2619	99.20
107	Athens City	1407	49.47	1437	50.52	895	31.46	1949	68.53
109	Attalla City	828	45.67	985	54.32	286	15.77	1527	84.22
110	Auburn City	2210	51.06	2118	48.93	1652	38.17	2676	61.82
113	Bessemer City	2319	47.81	2531	52.18	4599	94.82	251	5.175
114	Birmingham City	18982	49.79	19138	50.20	36813	96.57	1307	3.42
116	Brewton City	682	49.63	692	50.36	611	44.46	763	55.53
125	Cullman City	1300	48.09	1403	51.90	113	4.18	2590	95.81
126	Daleville City	809	45.96	951	54.03	715	40.62	1045	59.37
127	Decatur City	4362	49.58	4435	50.41	3267	37.13	5530	62.86
128	Demopolis City	1176	50.79	1139	49.20	1214	52.44	1101	47.55
130	Dothan City	4264	48.33	4558	51.66	4470	50.66	4352	49.33
131	Elba City	509	47.92	553	52.07	410	38.60	652	61.39
132	Enterprise City	2503	48.14	2696	51.85	1803	34.67	3396	65.32
133	Eufaula City	1534	49.08	1591	50.91	1668	53.37	1457	46.62
137	Fairfield City	1140	49.32	1171	50.67	2309	99.91	2	0.08
141	Florence City	2251	49.39	2306	50.60	1766	38.75	2791	61.24
143	Fort Payne City	1245	48.55	1319	51.44	466	18.17	2098	81.82
144	Gadsden City	2711	48.85	2838	51.14	3214	57.92	2335	42.07
146	Geneva City	705	48.72	742	51.27	260	17.96	1187	82.03
154	Guntersville City	831	46.79	945	53.20	252	14.18	1524	85.81
155	Haleyville City	842	48.47	895	51.52	46	2.64	1691	97.35
156	Hartselle City	1443	48.50	1532	51.49	208	6.99	2767	93.00
157	Homewood City	1572	48.65	1659	51.34	923	28.56	2308	71.43
158	Hoover City	4562	47.98	4946	52.01	1475	15.51	8033	84.48
159	Huntsville City	11346	49.11	11754	50.88	10645	46.08	12455	53.91
162	Jacksonville City	776	47.63	853	52.36	395	24.24	1234	75.75
163	Jasper City	1181	48.42	1258	51.57	551	22.59	1888	77.40
165	Lanett City	638	47.22	713	52.77	966	71.50	385	28.49
168	Linden City	314	46.65	359	53.34	647	96.13	26	3.86
169	Madison City	2773	47.67	3043	52.32	1501	25.80	4315	74.19
171	Midfield City	582	48.82	610	51.17	985	82.63	207	17.36
175	Mt Brook City	1936	49.69	1960	50.30	41	1.05	3855	98.94
176	Muscle Shoals City	1164	49.80	1173	50.19	355	15.19	1982	84.80
178	Oneonta City	554	46.47	638	53.52	208	17.44	984	82.55
179	Opelika City	2192	49.45	2240	50.54	2740	61.82	1692	38.17
180	Opp City	720	48.64	760	51.35	299	20.20	1181	79.79
181	Oxford City	1477	48.03	1598	51.96	706	22.95	2369	77.04
182	Ozark City	1485	49.23	1531	50.76	1290	42.77	1726	57.22
183	Pell City	1851	48.49	1966	51.50	574	15.03	3243	84.96
184	Phenix City	2391	48.41	2548	51.58	3024	61.22	1915	38.77
185	Piedmont City	559	0.50	559	0.50	167	14.93	951	85.06
188	Roanoke City	756	49.57	769	50.42	681	44.65	844	55.34
189	Russellville City	1156	48.87	1209	51.12	525	22.19	1840	77.80
190	Scottsboro City	1380	48.66	1456	51.33	244	8.60	2592	91.39
191	Selma City	2181	50.23	2161	49.76	4074	93.82	268	6.17
192	Sheffield City	714	50.38	703	49.61	601	42.41	816	57.58
193	Sylacauga City	1151	49.33	1182	50.66	914	39.17	1419	60.82
194	Talladega City	1574	50.12	1566	49.87	1683	53.59	1457	46.40
195	Tallassee City	899	48.99	936	51.00	513	27.95	1322	72.04
197	Tarrant City	643	48.89	672	51.10	483	36.73	832	63.26
198	Thomasville City	779	47.61	857	52.38	697	42.60	939	57.39
199	Troy City	1111	47.99	1204	52.00	1371	59.22	944	40.77
200	Tuscaloosa City	4758	49.43	4866	50.56	7003	72.76	2621	27.23
201	Tuscumbia City	677	47.98	734	52.01	412	29.19	999	70.80
202	Vestavia Hills City	2105	48.11	2270	51.88	420	9.60	3955	90.40
204	Winfield City	606	46.75	690	53.24	64	4.93	1232	95.06
<b>CITY TOTALS</b>		<b>119,654</b>		<b>124,678</b>		<b>119,239</b>		<b>125,093</b>	
<b>STATE TOTALS</b>		<b>354,067</b>		<b>376,025</b>		<b>284,192</b>		<b>445,900</b>	

# Enrollment

**R  
A  
C  
E**

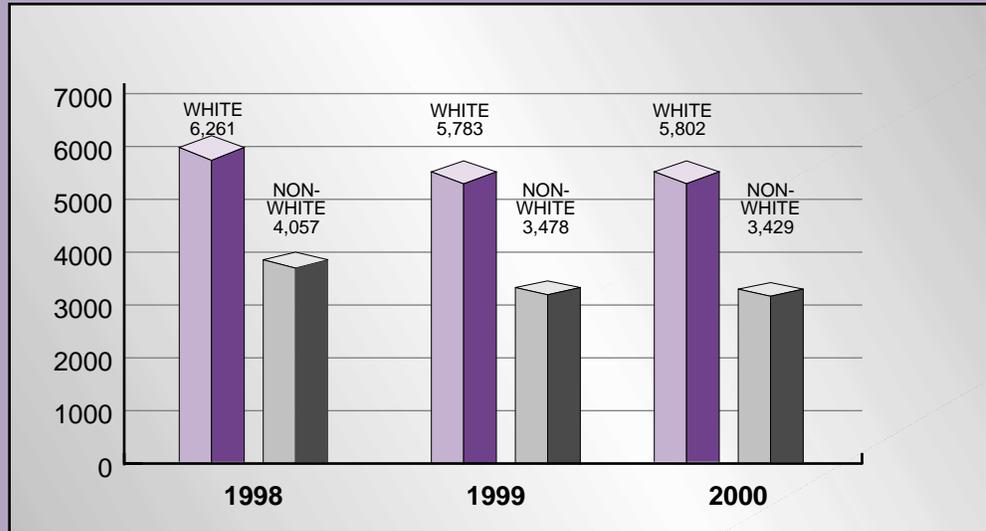


**G  
E  
N  
D  
E  
R**

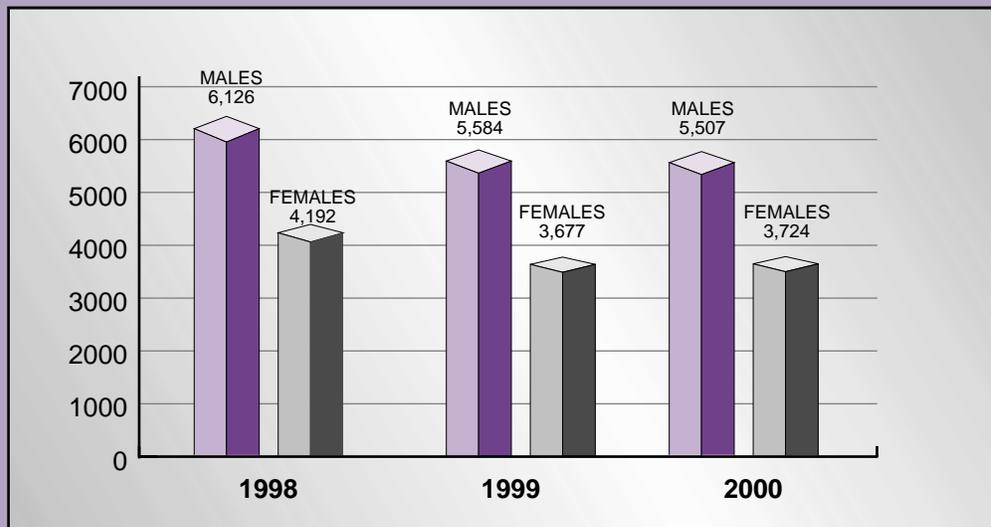


# Dropouts

R  
A  
C  
E

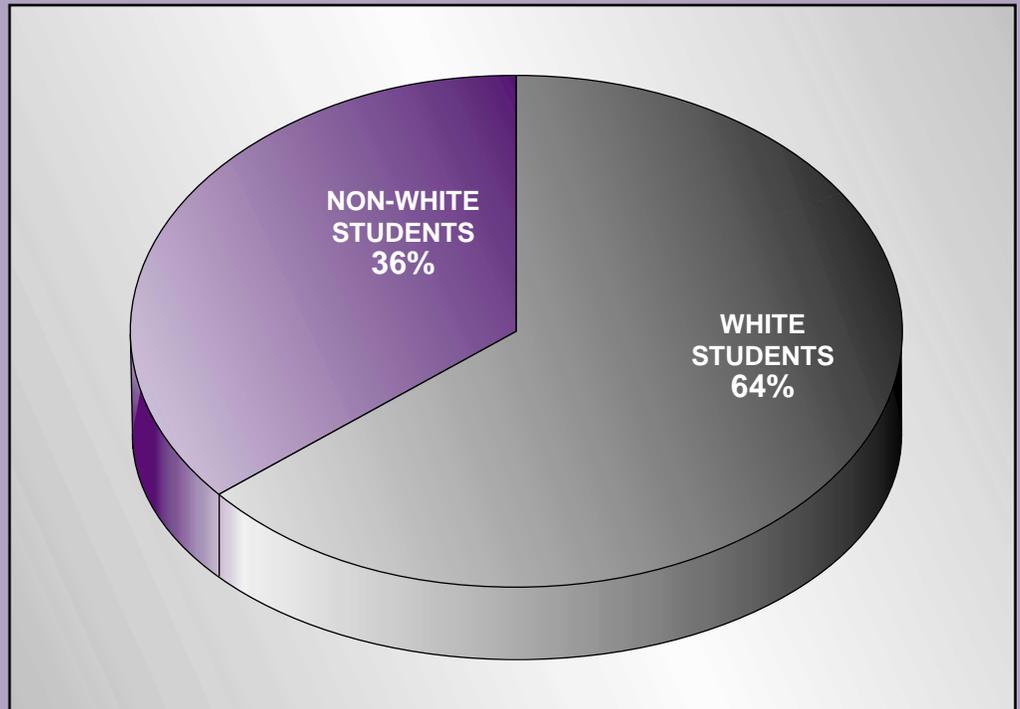


G  
E  
N  
D  
E  
R

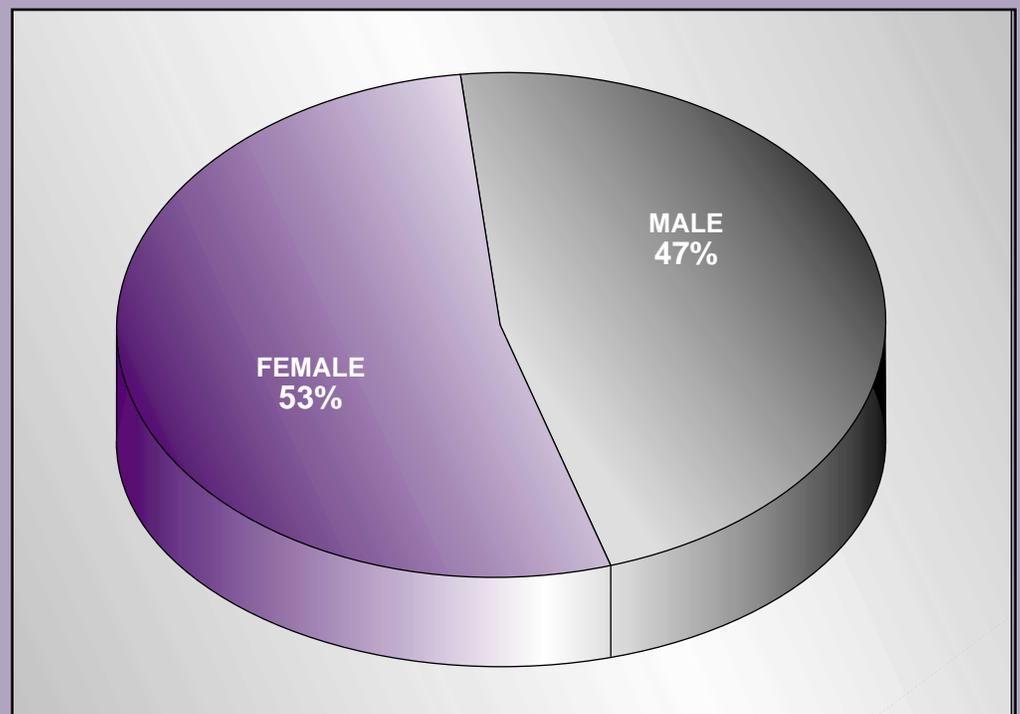


# Graduates – 2000

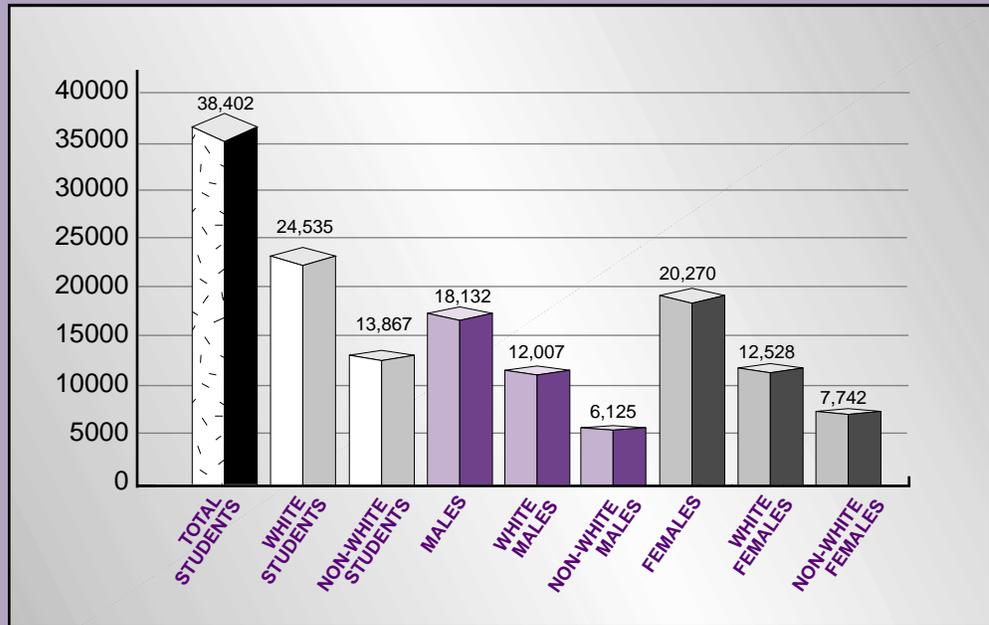
**R  
A  
C  
E**



**G  
E  
N  
D  
E  
R**



# Graduates – 2000



# Public Education

Public education in the State of Alabama is funded from three basic sources. One source of revenue is the state Education Trust Fund (ETF), which is funded from tax revenues raised primarily from sales and income taxes. The second source of public education funding is derived from local tax receipts which, as of FY 1998, must be equivalent to 10 mills of school tax based upon the most current assessed valuation of property. Under the current law, these two sources of revenue create the Foundation Program Fund to cover the cost of the Foundation Program calculations. A third revenue source, the Public School Fund is funded from 3 mills of the 6 1/2 mills of ad valorem tax. The Public School Fund is used to fund the Hold Harmless program as well as Capital Projects.

## PUBLIC EDUCATION IN ALABAMA

- ▶ *Foundation Program*
  - (1) *Education Trust Fund (Sales and Income Tax)*
  - (2) *Local Tax Receipts (Equivalent to 10 mills)*
- ▶ *Hold Harmless and Capital Projects*
  - (3) *Public School Fund (3 mills Ad Valorem Tax)*

The Foundation Program, enacted by the Alabama Legislature in 1995, is a funding mechanism to calculate the cost for K-12 education. It is designed to give local school systems maximum control of expenditures by apportioning funds in a “block grant” manner based on cost calculations using prior year data, such as average daily membership (ADM). The Foundation Program, as codified in *Code of Alabama* 16-13-231(b), provides the following for the Foundation Program Fund:

- ▶ Requirements for Participating in the Foundation Program Fund
- ▶ Determining Cost of Foundation Program
- ▶ Determining Funds Available to Provide Foundation Program



## Participation Requirements

The local school system has requirements for participating in the Foundation Program Fund. Each school system must receive local tax receipts equivalent to 10 mills of school tax as computed from the most current assessed valuation of property. The required contribution to the local board's Foundation Program was phased in over three years. For 1995-96 it was 5 mills, for 1996-97 it was 7.5 mills, and in 1997-98 and thereafter it increased to 10 mills.

Other participation requirements include the following:

- ▶ A minimum of 175 day school year,
- ▶ A local salary schedule that is at least 100% of salary amounts specified in the state salary matrix,
- ▶ Equitable allocation of state and local Foundation Program funds to each school based on the current year's actual student populations, and
- ▶ Submission to the State Superintendent of Education 7 program plans.
  - (1) Building
  - (2) Transportation
  - (3) Professional development
  - (4) Technology
  - (5) Special Education
  - (6) Vocational education services
  - (7) Educational services for at risk students

## Determining Cost of Foundation Program

The four cost areas within the Foundation Program:

- (1) Salary
- (2) Fringe Benefits
- (3) Other Current Expense (OCE)
- (4) Classroom Instructional Support
  - ▶ Textbooks
  - ▶ Library Enhancement
  - ▶ Technology
  - ▶ Professional Development
  - ▶ Classroom Materials and Supplies

## Determining Funds Available to Pay Foundation Program

Once the cost of the Foundation Program is determined for a local school system, the ETF funds are calculated. The total Foundation Program cost minus the required local 10 mills equals the amount of ETF fund the system will receive. The ETF funds received by a local school system is dependent upon and varies based on the local property values within the school tax districts.

# Foundation Program

## PURPOSE/DESCRIPTION

- ▶ Priority on K-12 Funding
- ▶ Address equity
- ▶ Maximize local control – block grants
- ▶ Identify total state cost of K-12
- ▶ Annual funding stream for capital projects
- ▶ Report to the local communities

## FUNDING PLAN COMPONENTS

- ▶ Foundation Program (Funds K-12)
- ▶ Public School Fund (Funds capital projects)
  - Hold Harmless
  - Capital Purchase
- ▶ Transportation
- ▶ Accountability

## PARTICIPATION REQUIREMENTS FOR LEA'S

- ▶ Provide local tax receipts equivalent to 10 mills of district ad valorem tax
- ▶ Provide school term of at least 175 days
- ▶ Submit seven required program plans
  1. At-Risk
  2. Capital Outlay
  3. Professional Development
  4. Special Education
  5. Technology
  6. Transportation
  7. Vocational Education
- ▶ Allocate state and local foundation program funds to each school in an equitable manner, based on needs of the students and schools, as reflected in the current year's actual student population.
- ▶ Report annually to the State Board of Education on how all state/local funds for public education have been allocated. (*Budgets and financial statements that are Funding, Program, and Cost Center Based*).

## TOTAL UNITS EARNED

**Total Units = Teacher Units Earned + Instructional Support Units Earned**

- ▶ Principals
- ▶ Assistant Principals
- ▶ Counselors
- ▶ Librarians

### Teacher Units

- ▶ ADM – first 40 days (by school and grade)
- ▶ Grade Divisors
  - K-3 = 14
  - 4-6 = 22
  - 7-8 = 21
  - 9-12 = 18

### Instructional Support Units

- ▶ Average Daily Membership – first 40 days (by school and grade)
- ▶ Accreditation standards used in determining instructional support units earned
  - Principals
  - Assistant Principals
  - Counselors
  - Librarians
- ▶ Area Vocational Centers
  - Vocational Education Directors
  - Vocational Education Counselors

## DETERMINING THE COST

### Salaries/Total Units

- Convert units to dollars using the minimum salary schedule (180 day contracts)
- Salary funds earned must be used for instructional salaries

### Fringe/Total Units

- PEEHIP (Health Insurance)
- Retirement
- Medicare
- FICA
- Unemployment Compensation
- Leave (personal, sick)

### Other Current Expense (OCE)

- Amount per unit (\$11,275 for FY 00)
- Purpose:
  - School non-instructional staff salaries and fringes
  - Excludes bus drivers
  - School operating costs
  - Central office costs other than transportation
  - Fringe benefits and pay increases for Child Nutrition personnel

▶ **Classroom Instructional Support**

- Teacher materials and supplies \$500/unit
- Technology \$75/unit
- Library Enhancement \$135/unit
- Professional Development \$60/unit
- Textbooks \$52.50/ADM

ALLOCATION OF FUNDS

- ▶ Local effort required contribution
  - 2000 - 10 mills
- ▶ State funds = total Foundation Program cost – local effort (10 mills)

CURRENT UNITS – (\$\$\$ for growth)

- ▶ Projections are calculated for budgeting purposes in the appropriation bill using the previous 2 years' average daily membership and average Foundation Program cost per unit.
- ▶ Actual allocations are made in December based on the increase in the current year over the prior year average daily membership using the average Foundation Program unit cost.

BUDGET CONSTRAINTS

- ▶ Classroom teachers must be paid at least 100% of the salary matrix
- ▶ Salaries expended from foundation program funds must be as large as salaries calculated in cost of foundation program.
- ▶ Expenditures for vocational/technical education must be at least = FY 1995
- ▶ Expenditures for classroom materials and supplies must be budgeted for all teachers at same amount per unit as foundation program.
- ▶ Expenditures for textbooks must be budgeted for all current year students at the amount per ADM as foundation program.
- ▶ Expenditures for technology, library enhancement, and professional development must be budgeted based on the number of current year teachers at the amount calculated in the Foundation Program.

PUBLIC SCHOOL FUND

- ▶ Hold Harmless
  - No system shall receive less state Foundation Program dollars per student than in FY 1995.

CAPITAL PROJECTS

- ▶ Remaining Public School Fund (PSF) funds until hold harmless phases out
- ▶ May be used on:
  1. Facilities
  2. Educational technology and equipment
- ▶ Long range capital plan required
- ▶ Requires local fund match based on yield per mill per ADM of district ad valorem property tax

TRANSPORTATION

- ▶ Allocates funds equitably based on statewide averages for cost per student and cost per mile
- ▶ Designates specific funds set aside for fleet renewal

ACCOUNTABILITY

- ▶ Must be fiscally accountable
- ▶ Annual financial documents
  - Annual budgets
  - Financial statements
  - Cost center based
  - Program based
  - Funding source based
- ▶ State BOE directed to require, approve, and audit budgets, financial statements and other necessary reports to assess financial stability
- ▶ State BOE will provide assistance if fiscally unsound
- ▶ Annual Accountability Reports to the public including, but not limited to
  - Funding and expenditure report
  - Student achievement report
  - School safety and discipline report
- ▶ Principals and teachers must be given opportunity to participate in decisions during budget development concerning the expenditure of classroom instructional support funds

# State Allocations

<b>STATE TOTALS</b>		<b>FY 2000</b>
<b>FOUNDATION PROGRAM UNITS</b>		
Teachers		42,092.73
Principals		1,257.00
Assistant Principals		572.00
Counselors		1,249.50
Librarians		1,560.00
Voc Ed Directors		73.00
Voc Ed Counselors		54.29
<b>TOTAL UNITS</b>		<b>46,842.27</b>
<b>FOUNDATION PROGRAM (STATE AND LOCAL FUNDS)</b>		
Salaries		1,661,529,680
Fringe Benefits		424,853,903
Other Current Expense	(\$11,275/unit)	528,160,539
Classroom Instructional Support		
Teacher Materials and Supplies	(\$500/unit)	23,421,135
Technology	(\$75/unit)	3,513,176
Library Enhancement	(\$135/unit)	6,323,702
Professional Development	(\$60/unit)	2,810,535
Textbooks	(\$52.50/adm)	38,671,855
<b>TOTAL FOUNDATION PROGRAM</b>		<b>2,689,284,525</b>
<b>STATE FUNDS</b>		
Foundation Program - ETF		2,445,750,705
Salaries - 1% per Act 97-238		16,615,297
Transportation		
Operating Allocation		156,970,742
Fleet Renewal	(\$4,600/bus)	23,151,800
Hold Harmless		12,102,607
Current Units	(\$56,586/unit)	16,293,940
Capital Purchase		76,897,393
At Risk		31,746,700
Preschool Program		2,248,278
<b>TOTAL STATE FUNDS</b>		<b>2,798,208,022</b>
<b>LOCAL FUNDS</b>		
Foundation Program	(10 Mills)	243,533,820
Capital Purchase	(.771532 Mills)	18,789,418
<b>TOTAL LOCAL FUNDS</b>		<b>262,323,238</b>

# Combined Statement of Revenues

## Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Government Fund Types and Expendable Trust Funds For Fiscal Year Ended September 30, 2000

DESCRIPTION	GENERAL	GOVERNMENTAL SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	FIDUCIARY EXPENDABLE TRUST	TOTAL (MEMO ONLY)
<b>REVENUES:</b>						
STATE SOURCES	2,749,361,707.58	1,436,348.31	3,156,730.00	240,328,441.39	213,315.37	2,994,496,542.65
FEDERAL SOURCES	8,091,240.71	437,374,543.30			812.75	445,466,596.76
LOCAL SOURCES	872,847,297.08	339,628,092.07	24,408,270.02	67,656,079.44	54,183,989.25	1,358,723,727.86
OTHER SOURCES	10,976,760.86	10,721,647.98	4,705,908.98	24,207,269.12	2,986.00	50,614,572.94
<b>TOTAL REVENUES</b>	<b>3,641,277,006.23</b>	<b>789,160,631.66</b>	<b>32,270,909.00</b>	<b>332,191,789.95</b>	<b>54,401,103.37</b>	<b>4,849,301,440.21</b>
<b>EXPENDITURES:</b>						
INSTRUCTIONAL SERVICES	2,306,890,957.09	267,297,345.88	0.00	18,592,245.22	19,455,934.38	2,612,236,482.57
INSTRUCTIONAL SUPPORT SERVICES	509,990,683.19	84,989,672.13	0.00	915,684.22	10,554,667.05	606,450,706.59
OPERATION & MAINTENANCE SERVICES	319,473,704.54	32,937,653.78	0.00	5,613,549.38	800,588.81	358,825,496.51
AUXILIARY SERVICES	214,367,350.48	295,316,066.71	895,878.02	7,020,320.93	2,121,762.20	519,721,378.34
GENERAL ADMINISTRATIVE SERVICES	155,667,389.71	29,309,883.06	55,192.08	1,316,077.72	71,770.50	186,420,313.07
CAPITAL OUTLAY - REAL PROPERTY	20,695,596.78	59,660,760.77	41,538.27	452,092,937.98	820,911.30	533,311,745.10
DEBT SERVICE - LONG TERM	18,648,322.30	2,349,210.19	124,218,463.84	34,970,998.98	94,805.13	180,281,800.44
OTHER EXPENDITURES	27,952,478.43	73,629,602.21	245,643.60	194,901.35	15,344,501.67	117,367,127.26
<b>TOTAL EXPENDITURES</b>	<b>3,573,686,482.52</b>	<b>845,490,194.73</b>	<b>125,456,715.81</b>	<b>520,716,715.78</b>	<b>49,264,941.04</b>	<b>5,114,615,049.88</b>
<b>OTHER FINANCING SOURCES (USES):</b>						
TRANSFERS IN	65,168,835.88	115,744,887.35	116,274,799.98	46,628,342.53	4,033,615.24	347,850,480.98
OTHER FINANCING SOURCES	54,263,056.60	93,378,923.37	6,324,258.34	315,698,122.47	46,892.47	469,711,253.25
TRANSFERS OUT	178,081,692.93	93,948,998.82	9,438,360.65	60,293,168.80	5,470,691.26	347,232,912.46
OTHER FUND USES	854,797.50	173,841.75	54,463.09	-	32,950.78	1,116,053.12
<b>TOTAL OTHER FINANCING SOURCES (USES):</b>	<b>-59,504,597.95</b>	<b>115,000,970.15</b>	<b>113,106,234.58</b>	<b>302,033,296.20</b>	<b>-1,423,134.33</b>	<b>469,212,768.65</b>
<b>EXCESS REVENUE &amp; OTHER SOURCES OVER (UNDER)</b>	<b>8,085,925.76</b>	<b>58,671,407.08</b>	<b>19,920,427.77</b>	<b>113,508,370.37</b>	<b>3,713,028.00</b>	<b>203,899,158.98</b>
<b>EXPENDITURES AND OTHER USES</b>						
<b>BEGINNING FUND BALANCE - OCT 1</b>	<b>321,947,309.59</b>	<b>179,627,600.77</b>	<b>30,719,765.16</b>	<b>394,423,767.27</b>	<b>23,397,150.52</b>	<b>950,115,593.31</b>
<b>ENDING FUND BALANCE - SEPT 30</b>	<b>330,033,235.35</b>	<b>238,299,007.85</b>	<b>50,640,192.93</b>	<b>507,932,137.64</b>	<b>27,110,178.52</b>	<b>1,154,014,752.29</b>

# School System Revenues – FY 2000

Sys	System Name	ADM	State Revenues	Local Revenues**	Federal Revenues
001	AUTAUGA COUNTY	8,927.52	34,776,778.71	10,140,699.16	3,521,367.34
002	BALDWIN COUNTY	22,319.14	78,198,799.78	61,597,345.45	9,398,760.27
003	BARBOUR COUNTY	1,663.49	8,224,886.38	1,790,837.28	1,649,331.87
004	BIBB COUNTY	3,737.16	15,266,816.45	3,246,991.98	2,670,982.75
005	BLOUNT COUNTY	7,167.00	31,353,862.34	9,465,191.86	2,881,832.00
006	BULLOCK COUNTY	1,952.33	8,943,243.55	1,585,539.48	2,163,305.87
007	BUTLER COUNTY	3,664.44	17,289,236.44	3,741,777.73	3,713,867.85
008	CALHOUN COUNTY	9,697.66	40,808,365.79	11,675,687.74	5,111,715.21
009	CHAMBERS COUNTY	4,235.21	18,512,491.35	6,035,515.42	3,091,074.87
010	CHEROKEE COUNTY	3,983.97	17,500,045.58	6,047,604.39	1,743,256.38
011	CHILTON COUNTY	6,677.60	28,829,206.54	8,686,247.65	3,292,736.04
012	CHOCTAW COUNTY	2,329.59	9,235,902.26	3,153,790.43	2,338,689.01
013	CLARKE COUNTY	3,674.01	16,404,441.16	4,677,738.62	3,063,391.78
014	CLAY COUNTY	2,512.25	11,517,423.02	2,715,692.61	1,254,465.82
015	CLEBURNE COUNTY	2,581.95	11,827,253.08	2,517,557.79	1,335,425.80
016	COFFEE COUNTY	2,014.09	9,469,001.32	2,890,121.36	1,448,985.85
017	COLBERT COUNTY	3,355.92	15,166,744.13	7,228,845.71	1,962,439.15
018	CONECUH COUNTY	2,140.26	8,628,650.91	2,218,590.91	2,149,832.42
019	COOSA COUNTY	1,732.72	7,526,548.00	1,758,190.11	1,092,328.69
020	COVINGTON COUNTY	3,276.84	13,875,243.75	4,314,483.98	2,379,713.58
021	CRENSHAW COUNTY	2,331.51	10,224,757.86	2,515,048.26	1,618,391.26
022	CULLMAN COUNTY	9,518.53	39,068,938.92	12,763,233.66	5,162,039.92
023	DALE COUNTY	2,640.79	11,993,806.37	3,960,777.41	1,480,405.62
024	DALLAS COUNTY	4,918.83	21,474,110.16	3,721,622.11	4,354,386.50
025	DEKALB COUNTY	7,567.62	31,980,713.58	11,009,857.90	4,541,664.67
026	ELMORE COUNTY	10,457.63	42,883,705.27	11,466,256.13	4,086,258.95
027	ESCAMBIA COUNTY	4,880.25	21,398,177.02	7,388,044.36	3,717,056.72
028	ETOWAH COUNTY	8,428.04	35,205,382.83	10,777,495.21	3,350,574.06
029	FAYETTE COUNTY	2,788.47	11,803,450.56	4,203,587.14	1,346,330.94
030	FRANKLIN COUNTY	3,200.48	13,014,694.57	4,379,526.90	1,696,412.89
031	GENEVA COUNTY	2,754.95	12,394,051.88	2,676,505.57	1,685,400.70
032	GREENE COUNTY	1,887.05	7,922,514.00	2,008,494.16	2,590,007.19
033	HALE COUNTY	3,375.51	14,324,067.40	3,139,105.34	3,048,079.91
034	HENRY COUNTY	2,755.77	13,019,681.40	3,372,038.15	1,784,090.04
035	HOUSTON COUNTY	6,169.12	21,823,681.42	9,252,961.66	3,316,673.22
036	JACKSON COUNTY	6,157.44	27,369,485.26	11,375,883.42	3,419,814.74
037	JEFFERSON COUNTY	41,353.90	166,285,569.65	87,283,976.77	27,433,089.37
038	LAMAR COUNTY	2,799.29	11,505,561.28	3,521,297.10	1,636,379.87
039	LAUDERDALE COUNTY	8,702.80	36,272,087.99	14,654,856.79	3,069,517.44
040	LAWRENCE COUNTY	6,163.04	27,009,261.73	10,152,659.84	3,888,664.38
041	LEE COUNTY	8,681.13	36,060,093.27	16,283,177.58	3,421,593.89
042	LIMESTONE COUNTY	7,968.20	31,089,179.79	15,815,791.90	2,842,490.38
043	LOWNDES COUNTY	2,725.71	13,025,081.33	2,124,609.24	4,846,448.03
044	MACON COUNTY	4,070.06	18,401,100.29	4,243,189.50	3,958,712.55
045	MADISON COUNTY	15,556.34	59,916,540.95	29,604,221.36	5,438,629.92
046	MARENGO COUNTY	1,800.93	8,014,371.61	2,157,460.30	1,701,662.89
047	MARION COUNTY	3,868.17	16,484,647.41	5,327,989.76	1,895,486.54
048	MARSHALL COUNTY	7,032.85	29,863,988.69	12,739,206.14	3,688,848.85
049	MOBILE COUNTY	65,556.56	261,746,057.21	81,470,091.05	48,845,173.15
050	MONROE COUNTY	4,589.55	20,082,810.31	5,264,656.27	3,041,828.97
051	MONTGOMERY COUNTY	33,356.04	139,985,187.61	42,225,785.74	25,729,742.83
052	MORGAN COUNTY	7,529.52	31,650,610.20	20,137,654.16	3,436,501.58
053	PERRY COUNTY	2,298.23	10,640,006.20	1,886,964.84	3,016,135.76
054	PICKENS COUNTY	3,788.64	16,070,739.22	4,027,435.90	3,259,679.87
055	PIKE COUNTY	2,275.16	9,876,033.49	2,884,944.06	3,122,020.47
056	RANDOLPH COUNTY	2,213.02	8,989,825.39	2,581,063.97	1,087,353.58
057	RUSSELL COUNTY	3,872.06	15,323,101.14	5,341,912.91	2,619,382.33
058	SAINT CLAIR COUNTY	7,018.45	26,939,384.51	10,437,073.04	2,787,578.35
059	SHELBY COUNTY	19,847.61	78,095,882.61	65,667,501.35	6,507,741.18
060	SUMTER COUNTY	2,824.00	11,938,180.41	3,219,223.53	3,439,208.97
061	TALLADEGA COUNTY	7,811.94	35,221,786.70	11,059,103.63	5,208,602.18
062	TALLAPOOSA COUNTY	3,389.57	13,289,484.00	5,071,209.28	1,846,212.10
063	TUSCALOOSA COUNTY	15,691.94	62,200,613.79	26,902,516.84	7,158,751.96
064	WALKER COUNTY	8,416.32	34,406,130.00	15,287,310.04	6,034,373.13
065	WASHINGTON COUNTY	3,671.77	13,822,058.84	5,663,133.21	2,276,372.86
066	WILCOX COUNTY	2,550.66	10,699,906.58	2,983,553.52	3,166,588.76
067	WINSTON COUNTY	2,860.44	11,892,334.38	4,823,134.68	1,543,002.84
101	ALBERTVILLE CITY	3,442.32	13,329,581.81	5,925,021.71	1,798,994.43
102	ALEXANDER CITY	3,595.16	14,084,901.72	6,357,217.69	1,473,991.70

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
45,222.65	48,484,067.86	3,895.46	106	1,135.89	105	394.44	111
1,856,669.02	151,051,574.52	3,503.67	126	2,759.84	10	421.11	105
16,806.81	11,681,862.34	4,944.36	3	1,076.55	111	991.49	14
59,409.77	21,244,200.95	4,085.14	79	868.84	123	714.71	39
36,853.58	43,737,739.78	4,374.75	32	1,320.66	81	402.10	107
54,260.10	12,746,349.00	4,580.81	11	812.13	126	1,108.06	8
39,821.71	24,784,703.73	4,718.11	7	1,021.10	117	1,013.49	10
88,853.64	57,684,622.38	4,208.06	56	1,203.97	98	527.11	81
430,763.48	28,069,845.12	4,371.09	33	1,425.08	69	729.85	35
100,538.86	25,391,445.21	4,392.61	27	1,517.98	58	437.57	103
21,763.67	40,829,953.90	4,317.30	41	1,300.80	83	493.10	88
48,158.20	14,776,539.90	3,964.60	95	1,353.80	77	1,003.91	13
52,516.24	24,198,087.80	4,465.00	21	1,273.20	89	833.80	25
20,776.21	15,508,357.66	4,584.51	10	1,080.98	109	499.34	86
99,259.14	15,779,495.81	4,580.74	12	975.06	119	517.22	84
177,848.91	13,985,957.44	4,701.38	8	1,434.95	68	719.42	37
98,594.10	24,456,623.09	4,519.40	16	2,154.06	25	584.77	66
58,248.96	13,055,323.20	4,031.59	87	1,036.60	116	1,004.47	12
11,551.53	10,388,618.33	4,343.78	39	1,014.70	118	630.41	58
73,828.61	20,643,269.92	4,234.34	51	1,316.66	82	726.22	36
331,276.85	14,689,474.23	4,385.47	28	1,078.72	110	694.14	43
1,053,151.17	58,047,363.67	4,104.51	74	1,340.88	78	542.31	75
127,752.26	17,562,741.66	4,541.75	14	1,499.85	62	560.59	70
47,470.19	29,597,588.96	4,365.69	34	756.61	128	885.25	20
241,454.70	47,773,690.85	4,225.99	55	1,454.86	66	600.14	64
90,925.77	58,527,146.12	4,100.71	75	1,096.45	108	390.74	113
414,502.16	32,917,780.26	4,384.65	29	1,513.87	59	761.65	30
195,264.18	49,528,716.28	4,177.17	65	1,278.77	87	397.55	109
33,038.44	17,386,407.08	4,232.95	52	1,507.49	60	482.82	92
18,540.21	19,109,174.57	4,066.48	80	1,368.40	76	530.05	80
17,935.93	16,773,894.08	4,498.83	20	971.53	120	611.77	63
10,498.54	12,531,513.89	4,198.36	60	1,064.36	112	1,372.52	2
23,241.63	20,534,494.28	4,243.53	47	929.96	121	903.00	18
56,010.39	18,231,819.98	4,724.52	6	1,223.63	97	647.40	53
1,303,855.01	35,697,171.31	3,537.57	125	1,499.88	61	537.63	78
77,463.56	42,242,646.98	4,444.95	24	1,847.50	34	555.40	71
849,310.08	281,851,945.87	4,021.04	89	2,110.66	26	663.37	49
110,857.33	16,774,095.58	4,110.17	73	1,257.93	92	584.57	67
114,814.52	54,111,276.74	4,167.86	67	1,683.92	47	352.70	117
152,017.86	41,202,603.81	4,382.46	30	1,647.35	50	630.97	57
2,919.64	55,767,784.38	4,153.85	69	1,875.70	32	394.14	112
71,967.90	49,819,429.97	3,901.66	105	1,984.86	29	356.73	116
29,791.35	20,025,929.95	4,778.60	5	779.47	127	1,778.05	1
13,616.49	26,616,618.83	4,521.09	15	1,042.54	115	972.64	15
77,251.10	95,036,643.33	3,851.58	109	1,903.03	30	349.61	118
94,750.56	11,968,245.36	4,450.13	23	1,197.97	99	944.88	17
17,106.85	23,725,230.56	4,261.61	45	1,377.39	75	490.02	90
294,215.61	46,586,259.29	4,246.36	46	1,811.39	38	524.52	82
6,290,041.21	398,351,362.62	3,992.68	92	1,242.75	95	745.08	32
19,210.77	28,408,506.32	4,375.77	31	1,147.10	103	662.77	50
1,130,776.68	209,071,492.86	4,196.70	62	1,265.91	91	771.37	28
388,881.10	55,613,647.04	4,203.54	57	2,674.49	13	456.40	98
112,928.28	15,656,035.08	4,629.65	9	821.05	124	1,312.37	5
-	23,357,854.99	4,241.82	49	1,063.03	113	860.38	21
59,417.84	15,942,415.86	4,340.81	40	1,268.02	90	1,372.22	3
8,932.65	12,667,175.59	4,062.24	83	1,166.31	101	491.34	89
651,049.48	23,935,445.86	3,957.35	97	1,379.60	74	676.48	45
44,392.89	40,208,428.79	3,838.37	113	1,487.09	64	397.18	110
768,335.79	151,039,460.93	3,934.78	101	3,308.58	7	327.89	119
62,458.77	18,659,071.68	4,227.40	54	1,139.95	104	1,217.85	7
212,612.95	51,702,105.46	4,508.71	19	1,415.67	71	666.75	47
40,329.17	20,247,234.55	3,920.70	102	1,496.12	63	544.67	73
165,567.22	96,427,449.81	3,963.86	96	1,714.42	45	456.21	99
47,331.23	55,775,144.40	4,088.03	78	1,816.39	37	716.98	38
317,760.39	22,079,325.30	3,764.41	120	1,542.34	55	619.97	61
390,772.62	17,240,821.48	4,194.96	63	1,169.72	100	1,241.48	6
28,891.27	18,287,363.17	4,157.52	68	1,686.15	46	539.43	76
1,008,409.65	22,062,007.60	3,872.27	107	1,721.23	44	522.61	83
1,371,618.20	23,287,729.31	3,917.74	103	1,768.27	42	409.99	106

# School System Revenues – FY 2000

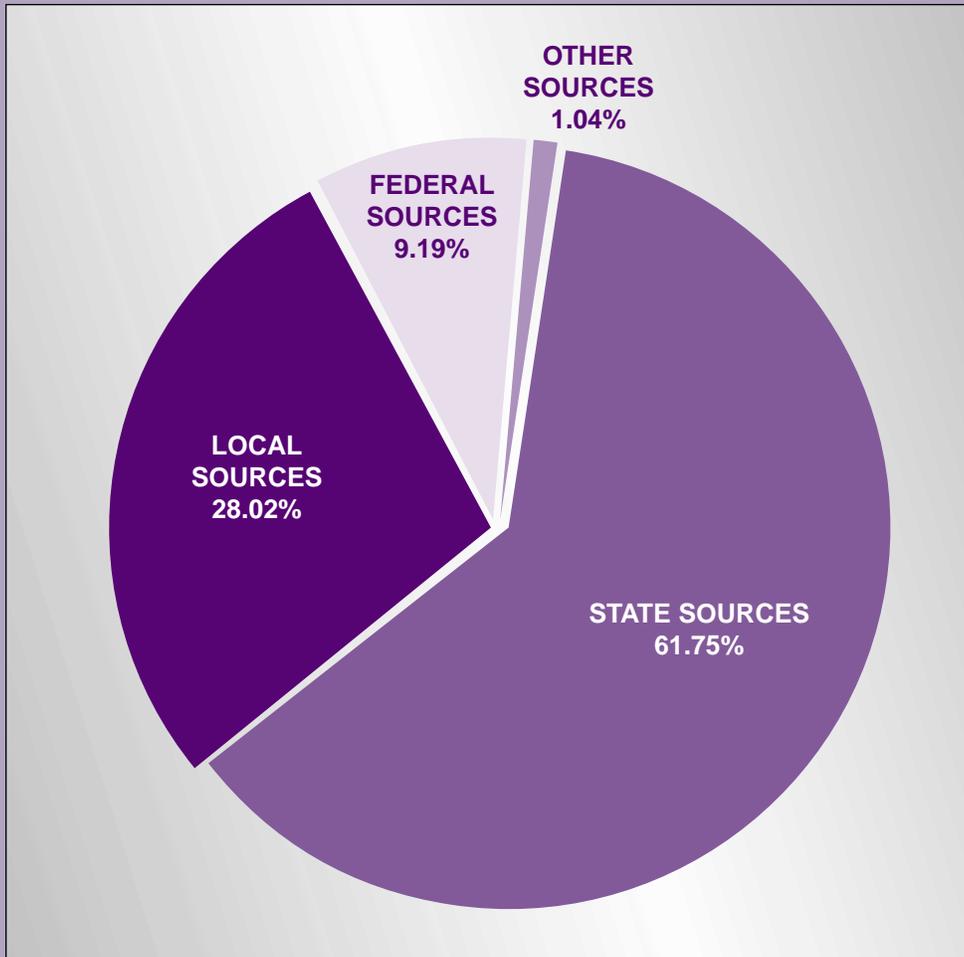
Sys	System Name	ADM	State Revenues	Local Revenues**	Federal Revenues
104	ANDALUSIA CITY	1,834.21	7,379,415.75	8,131,656.24	1,143,653.78
105	ANNISTON CITY	2,860.60	12,135,867.67	3,691,698.86	3,107,012.17
106	ARAB CITY	2,655.31	10,619,524.07	4,125,025.19	637,675.01
107	ATHENS CITY	2,844.84	12,033,602.44	9,033,010.87	1,205,283.75
109	ATTALLA CITY	1,940.55	8,316,055.11	2,755,390.62	1,343,807.64
110	AUBURN CITY	4,356.44	17,709,326.91	11,069,126.70	1,667,059.13
113	BESSEMER CITY	4,833.63	18,569,838.93	6,155,862.99	4,316,250.82
114	BIRMINGHAM CITY	38,216.61	162,995,869.43	78,839,710.66	28,731,101.22
116	BREWTON CITY	1,381.94	5,808,007.49	2,808,051.42	610,637.95
125	CULLMAN CITY	2,700.09	9,208,304.36	5,087,925.12	1,793,471.03
126	DALEVILLE CITY	1,768.36	7,370,386.96	1,591,205.35	1,407,536.70
127	DECATUR CITY	8,817.23	33,346,025.33	31,897,089.97	4,039,241.60
128	DEMOPOLIS CITY	2,294.81	9,140,544.30	3,050,377.16	1,602,220.81
130	DOTHAN CITY	8,939.43	35,244,311.06	14,443,773.20	6,831,100.53
131	ELBA CITY	1,062.06	4,703,621.53	1,465,562.98	670,456.24
132	ENTERPRISE CITY	5,192.19	20,795,832.06	8,480,100.24	2,384,928.88
133	EUFAULA CITY	3,138.61	11,935,535.52	5,740,906.91	1,835,768.03
137	FAIRFIELD CITY	2,306.92	8,640,884.25	3,549,206.14	1,485,073.12
141	FLORENCE CITY	4,564.92	18,682,587.45	14,353,692.98	3,809,474.11
143	FORT PAYNE CITY	2,563.50	9,915,894.31	4,027,326.07	1,225,371.92
144	GADSDEN CITY	5,577.57	23,410,123.57	9,318,439.76	4,718,837.97
146	GENEVA CITY	1,453.40	5,904,050.45	2,133,761.34	685,210.10
154	GUNTERSVILLE CITY	1,779.69	7,201,337.65	4,240,683.97	712,413.98
155	HALEYVILLE CITY	1,738.49	6,693,747.88	3,050,661.08	787,141.85
156	HARTSELLE CITY	2,984.53	13,478,849.18	6,795,101.59	890,904.63
157	HOMWOOD CITY	3,239.65	12,342,638.96	20,356,098.92	802,645.98
158	HOOVER CITY	9,462.52	39,750,403.79	56,111,454.32	1,580,029.86
159	HUNTSVILLE CITY	23,039.59	82,423,457.41	62,985,622.08	12,559,475.56
162	JACKSONVILLE CITY	1,630.90	7,084,965.75	1,824,857.86	929,389.77
163	JASPER CITY	2,470.74	9,831,937.32	6,602,892.35	1,106,912.12
165	LANETT CITY	1,346.45	5,471,799.42	1,688,897.32	1,142,716.34
168	LINDEN CITY	669.88	3,599,599.84	1,023,087.85	910,584.67
169	MADISON CITY	5,815.27	22,290,781.83	14,738,955.28	1,551,273.55
171	MIDFIELD CITY	1,195.53	5,811,776.00	1,692,213.04	881,841.81
175	MT. BROOK CITY	3,896.73	14,148,821.97	21,205,726.55	373,749.91
176	MUSCLE SHOALS CITY	2,335.03	8,461,404.56	6,213,176.21	580,260.75
178	ONEONTA CITY	1,197.89	4,528,639.00	2,125,188.16	336,370.60
179	OPELIKA CITY	4,547.65	19,008,159.88	8,335,747.16	2,569,498.72
180	OPP CITY	1,493.84	5,898,869.58	1,865,110.33	795,204.76
181	OXFORD CITY	3,089.01	12,159,300.31	4,453,586.14	1,123,040.40
182	OZARK CITY	3,031.63	13,328,861.39	3,924,346.75	1,959,399.23
183	PELL CITY CITY	3,848.34	16,754,899.10	4,995,557.12	2,089,976.52
184	PHENIX CITY CITY	4,932.31	20,203,530.18	8,858,027.06	4,797,325.86
185	PIEDMONT CITY	1,119.52	4,780,686.11	1,167,505.70	798,622.03
188	ROANOKE CITY	1,524.90	6,964,965.08	1,249,235.50	941,975.65
189	RUSSELLVILLE CITY	2,368.00	9,764,035.72	4,393,717.69	1,131,364.67
190	SCOTTSBORO CITY	2,835.21	11,693,174.10	6,855,602.07	1,408,953.48
191	SELMA CITY	4,323.88	18,787,032.78	5,008,942.51	4,376,043.39
192	SHEFFIELD CITY	1,425.51	5,918,640.67	3,401,959.72	931,887.10
193	SYLACAUGA CITY	2,333.15	10,521,869.69	4,213,601.88	1,466,315.87
194	TALLADEGA CITY	3,198.54	14,254,234.09	4,264,324.52	2,227,278.01
195	TALLASSEE CITY	1,823.18	7,141,871.96	2,067,936.61	885,224.78
197	TARRANT CITY CITY	1,310.47	5,046,045.46	3,266,560.45	857,344.01
198	THOMASVILLE CITY	1,637.72	6,939,004.76	2,019,319.78	883,200.72
199	TROY CITY	2,165.42	8,156,466.95	3,574,389.89	1,580,574.47
200	TUSCALOOSA CITY	9,641.74	39,007,990.34	26,375,754.89	6,437,646.65
201	TUSCUMBIA CITY	1,434.08	6,253,911.85	3,141,088.09	722,968.05
202	VESTAVIA HILLS CITY	4,381.24	14,625,422.35	17,374,250.07	1,366,161.17
204	WINFIELD CITY	1,292.96	6,833,541.64	2,889,815.84	1,037,856.34
	<b>COUNTIES TOTAL /AVERAGE</b>	<b>487,759.04</b>	<b>2,006,053,775.62</b>	<b>780,341,591.34</b>	<b>301,408,864.86</b>
	<b>CITIES TOTAL/AVERAGE</b>	<b>244,901.89</b>	<b>988,442,767.03</b>	<b>578,382,136.52</b>	<b>144,057,731.90</b>
	<b>STATE TOTAL/AVERAGE</b>	<b>732,660.93</b>	<b>2,994,496,542.65</b>	<b>1,358,723,727.86</b>	<b>445,466,596.76</b>

\* Note: Based on data submitted to SDE by Local Boards of Education.

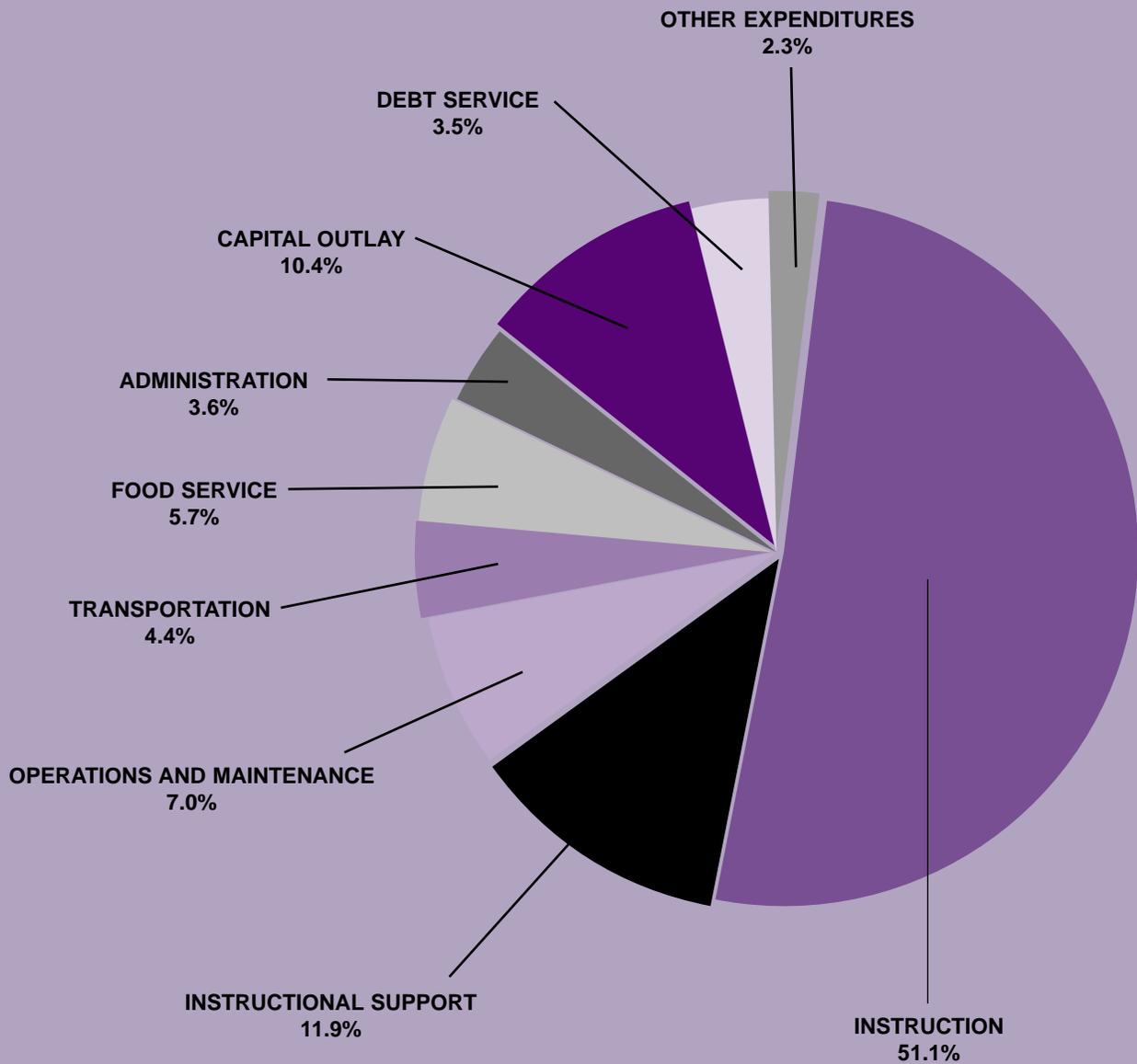
\*\* The required foundation program local match is included in local revenues.

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
518,739.78	17,173,465.55	4,023.21	88	4,433.33	4	623.51	60
133,006.79	19,067,585.49	4,242.42	48	1,290.53	86	1,086.14	9
-	15,382,224.27	3,999.35	91	1,553.50	54	240.15	126
1,731,926.53	24,003,823.59	4,229.98	53	3,175.23	8	423.67	104
82,121.74	12,497,375.11	4,285.41	42	1,419.90	70	692.49	44
46,274.81	30,491,787.55	4,065.09	81	2,540.87	16	382.67	114
28,480.99	29,070,433.73	3,841.80	112	1,273.55	88	892.96	19
-	270,566,681.31	4,265.05	44	2,062.97	27	751.80	31
18,406.23	9,245,103.09	4,202.79	58	2,031.96	28	441.87	102
444,981.38	16,534,681.89	3,410.37	127	1,884.35	31	664.23	48
5,799.65	10,374,928.66	4,167.92	66	899.82	122	795.96	27
-	69,282,356.90	3,781.92	117	3,617.59	6	458.11	97
57,410.78	13,850,553.05	3,983.14	93	1,329.25	80	698.19	41
1,373,485.97	57,892,670.76	3,942.57	99	1,615.74	52	764.15	29
15,622.89	6,855,263.64	4,428.77	25	1,379.92	73	631.28	56
124,452.39	31,785,313.57	4,005.21	90	1,633.24	51	459.33	96
379,955.60	19,892,166.06	3,802.81	116	1,829.12	36	584.90	65
110,564.14	13,785,727.65	3,745.64	121	1,538.50	56	643.75	55
300,108.98	37,145,863.52	4,092.64	77	3,144.35	9	834.51	24
23,482.51	15,192,074.81	3,868.11	108	1,571.03	53	478.01	93
564,796.74	38,012,198.04	4,197.19	61	1,670.70	48	846.04	23
10,773.94	8,733,795.83	4,062.23	84	1,468.12	65	471.45	95
9,675.50	12,164,111.10	4,046.40	85	2,382.82	21	400.30	108
13,784.44	10,545,335.25	3,850.32	111	1,754.78	43	452.77	100
18,271.77	21,183,127.17	4,516.24	17	2,276.77	22	298.51	121
37,905.28	33,539,289.14	3,809.87	115	6,283.43	1	247.76	125
294,485.88	97,736,373.85	4,200.83	59	5,929.86	2	166.98	127
139,251.59	158,107,806.64	3,577.47	124	2,733.80	12	545.13	72
43,341.30	9,882,554.68	4,344.21	38	1,118.93	107	569.86	68
118,028.27	17,659,770.06	3,979.35	94	2,672.44	14	448.01	101
38,054.06	8,341,467.14	4,063.87	82	1,254.33	93	848.69	22
17,965.64	5,551,238.00	5,373.50	1	1,527.27	57	1,359.33	4
33,778.62	38,614,789.28	3,833.15	114	2,534.53	17	266.76	123
5,643.92	8,391,474.77	4,861.25	4	1,415.45	72	737.62	33
10,863.33	35,739,161.76	3,630.95	122	5,441.93	3	95.91	128
279,974.38	15,534,815.90	3,623.68	123	2,660.85	15	248.50	124
8,209.60	6,998,407.36	3,780.51	118	1,774.11	41	280.80	122
2,083,266.81	31,996,672.57	4,179.78	64	1,832.98	35	565.02	69
10,614.11	8,569,798.78	3,948.80	98	1,248.53	94	532.32	79
115,563.06	17,851,489.91	3,936.31	100	1,441.75	67	363.56	115
17,206.82	19,229,814.19	4,396.60	26	1,294.47	85	646.32	54
70,628.39	23,911,061.13	4,353.80	36	1,298.11	84	543.09	74
123,660.65	33,982,543.75	4,096.16	76	1,795.92	40	972.63	16
8,261.47	6,755,075.31	4,270.30	43	1,042.86	114	713.36	40
100,074.04	9,256,250.27	4,567.49	13	819.22	125	617.73	62
15,065.85	15,304,183.93	4,123.33	72	1,855.46	33	477.77	94
1,031,923.12	20,989,652.77	4,124.27	71	2,418.02	19	496.95	87
116,268.72	28,288,287.40	4,344.95	37	1,158.44	102	1,012.06	11
21,717.15	10,274,204.64	4,151.95	70	2,386.49	20	653.72	52
13,631,203.55	29,832,990.99	4,509.73	18	1,805.97	39	628.47	59
124,944.04	20,870,780.66	4,456.48	22	1,333.21	79	696.34	42
371,506.64	10,466,539.99	3,917.26	104	1,134.25	106	485.54	91
7,781.00	9,177,730.92	3,850.56	110	2,492.66	18	654.23	51
203,875.69	10,045,400.95	4,236.99	50	1,233.01	96	539.29	77
1,912,333.50	15,223,764.81	3,766.69	119	1,650.67	49	729.92	34
468,345.58	72,289,737.46	4,045.74	86	2,735.58	11	667.69	46
54,262.49	10,172,230.48	4,360.92	35	2,190.32	24	504.13	85
695,884.38	34,061,717.97	3,338.19	128	3,965.60	5	311.82	120
8,096.83	10,769,310.65	5,285.19	2	2,235.04	23	802.70	26
<b>20,002,435.78</b>	<b>3,107,806,667.60</b>	<b>4,112.80</b>		<b>1,599.85</b>		<b>617.95</b>	
<b>30,612,137.16</b>	<b>1,741,494,772.61</b>	<b>4,036.08</b>		<b>2,361.69</b>		<b>588.23</b>	
<b>50,614,572.94</b>	<b>4,849,301,440.21</b>	<b>4,087.15</b>		<b>1,854.51</b>		<b>608.01</b>	

# School System Revenues – FY 2000



# System Expenditures by Function – FY 2000



# System Expenditures by Function – FY 2000

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	
001	AUTAUGA COUNTY	26,983,499.70	6,500,509.40	2,821,537.75	2,551,225.78
002	BALDWIN COUNTY	82,999,947.77	20,737,059.05	11,836,851.70	4,913,215.34
003	BARBOUR COUNTY	6,055,928.27	1,578,611.78	713,493.17	659,017.13
004	BIBB COUNTY	12,223,999.85	2,813,679.31	1,053,270.43	1,261,326.01
005	BLOUNT COUNTY	22,484,894.70	4,377,722.73	2,738,229.28	2,236,487.66
006	BULLOCK COUNTY	6,299,875.37	1,723,962.00	662,703.36	819,140.52
007	BUTLER COUNTY	13,288,081.73	3,130,066.16	1,278,618.73	1,322,889.44
008	CALHOUN COUNTY	31,448,422.51	8,150,567.87	4,374,816.47	3,759,101.71
009	CHAMBERS COUNTY	15,586,302.42	3,233,135.03	2,009,523.66	1,650,925.19
010	CHEROKEE COUNTY	13,780,693.65	2,786,399.11	1,432,714.04	1,204,752.20
011	CHILTON COUNTY	22,198,895.47	4,296,419.02	3,918,013.15	2,169,733.86
012	CHOCTAW COUNTY	8,230,489.30	1,959,368.18	844,597.58	1,046,302.11
013	CLARKE COUNTY	12,422,365.22	3,321,585.37	1,239,524.02	2,174,738.53
014	CLAY COUNTY	8,849,903.87	1,596,997.80	781,013.32	1,388,442.54
015	CLEBURNE COUNTY	8,551,116.68	1,891,396.98	745,670.35	977,329.49
016	COFFEE COUNTY	7,310,393.70	1,661,303.61	620,295.50	890,924.06
017	COLBERT COUNTY	12,918,467.72	2,719,292.73	1,824,636.03	1,401,279.98
018	CONECUH COUNTY	7,438,920.60	1,527,428.36	916,432.46	1,068,310.84
019	COOSA COUNTY	5,650,756.99	1,436,975.07	597,789.72	762,423.14
020	COVINGTON COUNTY	11,023,542.83	2,282,542.71	1,387,346.34	1,364,474.90
021	CRENSHAW COUNTY	8,053,045.05	1,618,270.38	743,115.20	1,395,133.19
022	CULLMAN COUNTY	31,008,717.39	7,501,282.92	4,632,725.76	3,012,271.81
023	DALE COUNTY	9,485,769.13	1,903,734.90	1,032,801.35	1,035,339.59
024	DALLAS COUNTY	17,051,882.22	4,309,206.15	1,698,112.92	2,091,583.34
025	DEKALB COUNTY	26,878,430.79	4,300,736.66	3,268,190.18	2,800,770.05
026	ELMORE COUNTY	34,426,735.44	6,331,381.51	3,765,832.10	3,582,689.10
027	ESCAMBIA COUNTY	17,607,937.60	4,833,797.59	1,692,013.97	1,891,366.37
028	ETOWAH COUNTY	28,451,266.18	6,227,804.71	2,644,151.70	2,447,186.29
029	FAYETTE COUNTY	9,588,555.32	1,800,893.87	1,271,037.41	1,115,275.20
030	FRANKLIN COUNTY	11,402,088.53	1,987,015.58	1,292,189.65	1,517,621.75
031	GENEVA COUNTY	9,144,364.18	2,163,373.05	970,298.07	1,174,144.60
032	GREENE COUNTY	7,225,532.94	1,569,344.12	866,761.42	820,985.43
033	HALE COUNTY	11,524,484.43	2,167,478.61	1,515,249.12	1,551,265.18
034	HENRY COUNTY	9,840,074.83	2,011,664.52	1,075,974.39	1,010,055.85
035	HOUSTON COUNTY	20,195,465.70	4,404,013.24	2,179,078.50	2,020,862.55
036	JACKSON COUNTY	22,290,363.54	4,233,340.06	3,920,447.34	2,425,351.95
037	JEFFERSON COUNTY	147,598,208.47	27,987,301.22	17,289,656.09	19,554,704.92
038	LAMAR COUNTY	8,869,561.94	2,466,766.89	825,223.81	1,696,443.26
039	LAUDERDALE COUNTY	30,598,976.36	6,124,242.00	4,113,624.17	2,836,488.03
040	LAWRENCE COUNTY	22,124,365.84	4,894,002.58	3,139,137.16	2,534,340.23
041	LEE COUNTY	30,158,939.03	5,929,160.93	3,931,864.06	3,044,347.17
042	LIMESTONE COUNTY	29,616,194.45	4,989,089.87	3,504,293.89	2,898,276.40
043	LOWNDES COUNTY	9,618,905.92	2,514,334.29	1,167,977.68	1,215,461.14
044	MACON COUNTY	13,885,420.15	2,740,498.94	1,566,875.06	1,289,249.71
045	MADISON COUNTY	50,509,134.45	13,944,839.80	8,052,096.08	5,129,678.93
046	MARENGO COUNTY	6,530,374.38	1,246,889.19	691,415.68	920,139.34
047	MARION COUNTY	14,237,944.61	2,696,653.38	1,223,291.99	1,100,333.57
048	MARSHALL COUNTY	22,989,252.67	5,678,497.64	3,436,493.13	3,365,597.42
049	MOBILE COUNTY	219,485,139.91	49,501,185.81	28,266,086.21	17,544,130.26
050	MONROE COUNTY	16,390,808.15	3,791,490.41	1,810,230.09	1,783,534.03
051	MONTGOMERY COUNTY	112,410,094.01	28,689,962.09	17,222,451.13	8,744,689.37
052	MORGAN COUNTY	26,894,971.14	7,854,735.68	4,027,183.90	2,717,514.49
053	PERRY COUNTY	8,120,925.38	1,421,573.87	768,255.02	768,697.96
054	PICKENS COUNTY	13,419,570.10	2,897,000.60	1,676,880.93	1,719,620.96
055	PIKE COUNTY	8,277,541.19	2,442,207.68	1,577,911.37	1,313,848.12
056	RANDOLPH COUNTY	7,161,780.59	1,538,377.51	743,042.59	867,355.99
057	RUSSELL COUNTY	12,591,658.43	2,678,849.05	1,740,723.00	1,702,624.43
058	SAINT CLAIR COUNTY	22,421,831.33	4,001,257.18	2,382,974.60	2,055,000.87
059	SHELBY COUNTY	73,876,167.67	20,447,443.20	10,238,938.39	6,206,105.01
060	SUMTER COUNTY	10,967,761.00	1,872,859.65	1,174,313.42	1,134,228.68
061	TALLADEGA COUNTY	24,838,768.57	8,287,873.27	3,238,432.55	5,875,777.59
062	TALLAPOOSA COUNTY	12,244,834.01	2,026,507.60	1,417,668.78	2,392,503.83
063	TUSCALOOSA COUNTY	56,602,287.89	11,572,312.13	6,296,500.95	5,751,300.96
064	WALKER COUNTY	30,144,345.57	6,270,082.06	5,201,623.38	2,890,959.39
065	WASHINGTON COUNTY	12,874,232.07	2,362,926.25	1,408,683.73	1,372,879.05
066	WILCOX COUNTY	9,330,379.25	2,359,574.09	1,249,686.82	1,090,481.05
067	WINSTON COUNTY	9,851,918.74	1,907,626.95	1,228,845.59	2,178,217.93
101	ALBERTVILLE CITY	12,340,345.31	2,771,282.04	1,600,218.79	568,674.96
102	ALEX. CITY	13,156,875.68	2,949,817.39	1,697,509.36	890,739.90

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
2,763,971.68	1,126,981.09	3,936,073.23	10,627,310.93	753,185.66	58,064,295.22
6,600,636.00	4,306,799.70	1,975,975.63	5,184,215.52	2,898,451.70	141,453,152.41
1,022,420.23	470,561.86	897,523.54	524,033.72	271,173.32	12,192,763.02
1,561,769.76	718,455.26	766,248.50	835,330.31	680,891.53	21,914,970.96
2,866,303.82	1,189,141.74	3,481,493.01	867,945.35	889,719.23	41,131,937.52
989,914.88	747,946.26	1,797,552.51	125,881.20	165,595.23	13,332,571.33
1,407,256.67	899,345.56	3,598,399.04	924,082.50	674,680.44	26,523,420.27
4,002,650.53	1,611,578.75	466,115.32	120,125.00	887,662.32	54,821,040.48
1,626,432.44	1,254,843.67	5,334,646.48	4,236,656.08	743,549.70	35,676,014.67
1,620,982.06	943,485.97	2,176,586.60	430,865.59	501,832.17	24,878,311.39
2,563,629.97	1,080,502.74	6,361,023.29	562,962.50	1,042,711.18	44,193,891.18
1,109,713.02	667,605.78	375,139.30	273,211.67	328,358.71	14,834,785.65
1,767,399.08	614,128.85	4,698,538.79	972,079.02	683,983.10	27,894,341.98
887,247.45	526,063.44	1,213,334.40	407,087.05	530,867.24	16,180,957.11
1,131,472.29	575,309.72	1,677,221.88	247,519.00	186,368.45	15,983,404.84
800,710.14	531,563.85	1,274,930.11	289,569.86	144,235.98	13,523,926.81
1,490,254.37	882,551.11	1,535,706.09	721,721.82	860,722.38	24,354,632.23
1,076,638.25	688,318.67	574,885.45	352,768.27	507,804.04	14,151,506.94
849,639.74	511,829.43	54,015.15	-	236,864.67	10,100,293.91
1,311,492.92	791,125.57	1,486,672.84	115,334.55	593,822.21	20,356,354.87
910,372.47	651,361.51	2,727,476.58	269,432.77	358,277.40	16,726,484.55
4,167,474.61	1,528,373.21	9,163,575.36	1,241,725.81	1,556,192.91	63,812,339.78
892,946.25	1,149,688.14	1,659,373.81	743,047.59	317,193.19	18,219,893.95
1,952,781.94	941,085.12	747,577.72	756,006.72	487,540.40	30,035,776.53
3,478,666.11	1,590,040.54	1,779,572.11	435,962.53	2,737,731.04	47,270,100.01
2,787,243.51	1,622,602.98	7,115,044.47	1,317,677.70	1,563,308.45	62,512,515.26
1,854,693.41	1,459,045.11	8,692,158.30	648,017.12	391,993.12	39,071,022.59
3,108,766.13	1,397,388.41	4,491,092.97	1,283,452.50	820,848.71	50,871,957.60
1,088,922.21	728,218.64	422,086.20	583,970.13	355,534.76	16,954,493.74
1,443,822.52	670,873.40	442,375.71	738,165.00	719,681.46	20,213,833.60
1,224,050.59	537,771.31	1,322,811.85	558,366.49	342,320.54	17,437,500.68
1,245,338.53	623,924.50	24,257.23	180,000.00	372,337.03	12,928,481.20
1,438,309.22	867,200.49	580,083.10	437,890.71	551,004.69	20,632,965.55
1,390,218.24	712,046.62	2,291,241.70	637,559.03	313,397.40	19,282,232.58
2,642,966.40	1,247,236.36	1,254,227.29	639,064.71	525,201.69	35,108,116.44
3,004,066.55	1,186,081.55	2,697,460.74	218,429.72	892,004.01	40,867,545.46
15,367,419.47	12,928,921.03	67,607,310.05	13,557,111.07	11,377,118.42	333,267,750.74
1,157,840.95	548,994.62	770,320.04	770,290.65	575,049.25	17,680,491.41
3,213,942.37	1,415,826.81	5,567,328.23	867,941.32	1,122,696.62	55,861,065.91
2,493,182.11	1,430,388.75	3,224,452.15	466,479.27	1,636,241.59	41,942,589.68
3,631,667.51	1,801,612.02	12,814,013.56	2,676,126.46	1,411,580.64	65,399,311.38
3,225,177.03	1,075,052.54	10,552,407.03	2,419,603.98	296,706.16	58,576,801.35
1,821,422.00	879,617.90	1,615,550.12	-	1,806,052.71	20,639,321.76
1,577,600.25	1,101,205.18	2,211,343.50	1,633,608.94	305,197.83	26,310,999.56
5,055,254.62	2,748,253.29	8,866,761.67	5,237,321.23	1,981,715.72	101,525,055.79
1,059,314.80	453,608.56	18,561.12	434,913.00	227,406.83	11,582,622.90
1,304,486.70	903,860.11	1,304,949.35	739,889.63	845,185.18	24,356,594.52
3,288,137.95	1,494,493.20	2,410,396.59	2,450,009.17	1,570,585.63	46,683,463.40
24,126,688.11	14,034,667.78	39,486,641.03	7,508,708.36	8,565,312.30	408,518,559.77
1,910,621.77	676,527.79	2,796,921.64	9,604.33	531,295.16	29,701,033.37
12,507,522.40	6,971,529.00	29,871,892.90	5,088,684.01	4,713,288.47	226,220,113.38
3,324,631.42	1,740,970.74	6,390,269.23	2,531,862.01	252,528.24	55,734,666.85
1,343,031.56	1,017,266.12	1,221,839.26	639,552.43	333,385.61	15,634,527.21
1,646,150.31	941,546.59	503,951.07	158,049.00	485,168.79	23,447,938.35
1,165,879.84	875,288.23	131,190.20	423,358.27	210,616.18	16,417,841.08
908,388.81	466,236.55	216,819.05	102,269.24	355,681.46	12,359,951.79
1,670,272.72	1,013,112.75	4,430,395.14	1,356,335.04	737,588.71	27,921,559.27
2,159,261.09	872,181.70	971,137.25	1,453,080.34	946,917.69	37,263,642.05
8,430,533.63	2,906,793.02	35,214,096.23	12,713,443.03	4,997,490.42	175,031,010.60
1,448,619.94	1,062,029.58	15,400.00	732,965.00	402,243.75	18,810,421.02
3,543,506.69	1,511,205.48	12,900,779.57	2,844,558.49	577,871.31	63,618,773.52
1,376,610.66	851,751.02	676,812.10	739,345.36	358,586.36	22,084,619.72
6,838,324.99	2,589,849.15	3,712,470.28	4,440,091.76	1,026,708.02	98,829,846.13
3,683,202.43	2,276,890.91	653,150.14	1,027,163.66	2,035,602.87	54,183,020.41
1,297,435.96	870,385.48	739,113.19	534,234.14	538,840.91	21,998,730.78
1,212,314.66	978,571.86	403,975.23	549,787.50	612,787.33	17,787,557.79
1,383,823.69	769,909.88	339,768.70	551,376.25	556,693.15	18,768,180.88
1,389,619.46	866,141.22	3,679,441.73	1,090,779.69	290,570.43	24,597,073.63
1,029,695.71	623,033.54	1,053,686.17	1,469,521.19	213,595.18	23,084,474.12

# System Expenditures by Function – FY 2000

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	
104	ANDALUSIA CITY	6,538,215.91	1,289,286.85	751,594.90	166,763.06
105	ANNISTON CITY	10,137,396.68	3,420,976.25	1,091,033.94	732,036.26
106	ARAB CITY	9,162,174.00	2,348,270.21	892,389.34	537,809.04
107	ATHENS CITY	12,800,016.88	2,462,080.85	2,134,704.89	124,155.97
109	ATTALLA CITY	7,251,547.17	1,357,463.37	618,319.99	338,368.28
110	AUBURN CITY	16,253,843.40	4,761,038.70	1,941,369.18	906,251.00
113	BESSEMER CITY	15,409,612.00	3,848,465.99	2,130,496.19	1,524,266.89
114	BIRMINGHAM CITY	144,056,458.11	43,340,363.48	28,043,552.50	6,040,399.03
116	BREWTON CITY	5,465,749.05	1,210,772.14	796,402.56	113,341.60
125	CULLMAN CITY	9,463,176.08	2,049,366.91	1,244,168.78	270,490.60
126	DALEVILLE CITY	6,006,296.87	1,360,526.50	477,709.91	329,150.33
127	DECATUR CITY	34,218,652.02	9,723,104.12	7,535,609.54	1,083,134.87
128	DEMOPOLIS CITY	7,904,845.98	1,726,468.04	863,463.38	26,702.31
130	DOTHAN CITY	32,147,467.61	9,218,598.22	4,581,326.82	2,136,668.80
131	ELBA CITY	3,993,110.92	965,304.61	475,452.15	320,687.64
132	ENTERPRISE CITY	17,876,771.06	5,486,252.65	1,894,912.76	1,615,788.23
133	EUFAULA CITY	10,567,414.85	2,550,213.07	1,276,390.84	447,163.66
137	FAIRFIELD CITY	7,546,961.24	1,757,922.24	1,158,068.31	202,019.90
141	FLORENCE CITY	19,882,352.63	4,953,262.26	3,121,107.07	852,253.67
143	FORT PAYNE CITY	9,123,282.52	1,653,682.68	887,881.15	651,355.87
144	GADSDEN CITY	21,201,453.41	5,749,881.42	2,918,229.52	558,670.21
146	GENEVA CITY	5,261,353.07	863,421.40	449,719.39	407,063.42
154	GUNTERSVILLE CITY	6,745,690.23	1,488,470.09	1,127,875.18	397,435.00
155	HALEYVILLE CITY	6,029,553.66	1,132,543.16	669,408.67	63,337.78
156	HARTSELLE CITY	11,698,683.82	2,251,116.42	1,448,295.78	715,931.27
157	HOMWOOD CITY	16,158,942.19	3,472,997.12	2,705,674.11	847,732.91
158	HOOVER CITY	38,764,793.87	8,416,875.46	7,338,547.41	4,453,326.92
159	HUNTSVILLE CITY	97,368,642.50	20,521,124.49	18,216,047.48	2,847,285.23
162	JACKSONVILLE CITY	6,108,027.93	1,051,309.85	853,619.51	249,870.20
163	JASPER CITY	9,942,188.21	2,787,266.36	1,436,830.83	443,424.67
165	LANETT CITY	4,856,196.19	1,084,436.77	466,044.07	32,223.32
168	LINDEN CITY	2,796,219.33	731,459.87	401,360.83	200,995.78
169	MADISON CITY	18,036,079.29	5,083,136.36	2,617,671.12	1,668,277.20
171	MIDFIELD CITY	4,653,187.63	955,906.80	686,398.32	160,425.71
175	MT. BROOK CITY	19,104,245.12	5,320,814.19	3,162,071.21	133,764.00
176	MUSCLE SHOALS CITY	9,070,369.01	2,057,975.53	2,079,782.18	114,410.34
178	ONEONTA CITY	4,061,134.60	887,598.67	481,857.98	225,267.78
179	OPELIKA CITY	17,403,560.82	3,499,188.73	2,333,888.74	1,049,671.18
180	OPP CITY	5,368,866.42	1,045,476.94	714,084.44	58,463.77
181	OXFORD CITY	10,628,412.34	2,344,962.18	1,015,290.00	836,156.87
182	OZARK CITY	10,697,043.30	2,720,270.18	1,404,183.21	705,437.87
183	PELL CITY CITY	12,780,187.79	2,611,516.81	1,602,113.64	1,142,435.32
184	PHENIX CITY CITY	17,382,430.55	4,156,537.04	3,290,147.14	1,914,795.05
185	PIEDMONT CITY	4,191,799.08	906,222.06	340,456.72	611.00
188	ROANOKE CITY	5,098,250.15	1,225,910.17	557,071.25	111,406.02
189	RUSSELLVILLE CITY	9,403,752.42	1,672,062.63	1,039,211.85	81,182.42
190	SCOTTSBORO CITY	10,555,357.27	2,482,245.44	1,669,581.64	1,074,964.05
191	SELMA CITY	14,696,449.01	3,915,914.82	2,096,195.99	391,898.44
192	SHEFFIELD CITY	5,742,986.05	1,287,269.58	991,798.46	39,482.59
193	SYLACAUGA CITY	9,091,105.98	2,112,280.34	983,232.28	441,115.79
194	TALLADEGA CITY	11,559,745.66	2,858,632.74	1,583,897.65	578,036.62
195	TALLASSEE CITY	6,020,182.56	1,236,343.52	549,743.35	77,236.54
197	TARRANT CITY CITY	5,329,798.56	1,135,414.00	788,133.11	124,651.15
198	THOMASVILLE CITY	5,953,532.69	1,221,751.09	481,998.61	272,794.22
199	TROY CITY	7,678,686.12	1,879,690.75	893,481.85	27,434.04
200	TUSCALOOSA CITY	37,656,157.37	8,366,269.61	5,541,105.22	6,339,270.37
201	TUSCUMBIA CITY	5,218,614.59	1,577,524.00	812,296.08	53,800.26
202	VESTAVIA HILLS CITY	17,697,732.73	3,961,950.45	2,475,865.90	345,471.35
204	WINFIELD CITY	4,359,000.19	947,939.03	411,166.05	343,41.50
<b>STATEWIDE TOTALS</b>	<b>2,612,236,482.57</b>	<b>606,450,706.59</b>	<b>358,825,496.51</b>	<b>226,615,862.80</b>	

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
626,819.38	465,996.01	8,028,826.69	980,000.00	304,253.09	19,151,755.89
2,114,705.08	788,795.75	702,685.35	153,624.00	437,388.04	19,578,641.35
882,447.45	644,192.15	1,960,892.59	-	307,327.56	16,735,502.34
1,085,725.60	1,070,170.24	2,873,350.59	1,882,357.14	1,003,318.76	25,435,880.92
761,714.23	769,672.21	679,322.55	334,544.83	300,300.33	12,411,252.96
1,786,847.25	1,072,806.82	1,812,109.91	226,213.32	519,408.83	29,279,888.41
2,185,335.03	1,821,147.46	757,658.15	13,557,264.23	1,838,895.99	43,073,141.93
13,058,846.84	19,769,712.83	40,096,752.75	3,508,886.94	6,907,979.23	304,822,951.71
365,527.11	373,495.80	707,392.55	-	72,736.34	9,105,417.15
1,032,867.30	846,948.25	511,413.82	991,209.27	1,111,143.33	17,520,784.34
613,525.58	476,859.68	254,116.53	328,782.30	157,118.31	10,004,086.01
3,911,479.62	2,552,350.69	2,754,534.39	3,499,141.84	601,664.61	65,879,671.70
996,767.54	516,396.34	859,294.56	-	502,050.76	13,395,988.91
4,062,704.20	2,967,428.69	647,758.74	653,776.81	2,613,021.02	59,028,750.91
537,128.81	384,540.03	240,773.49	-	73,412.86	6,990,410.51
2,003,462.44	1,065,923.79	1,203,457.23	257.67	265,315.55	31,412,141.38
1,261,231.71	1,024,828.13	995,678.60	358,863.00	451,098.68	18,932,882.54
1,070,377.55	879,043.47	180,423.79	240,000.00	253,088.34	13,287,904.84
1,780,615.57	1,229,611.34	7,443,050.49	672,354.35	1,337,085.16	41,271,692.54
1,256,919.18	862,708.31	923,118.07	349,024.80	288,706.36	15,996,678.94
3,035,752.57	1,791,571.37	3,228,887.37	227,245.00	963,727.29	39,675,418.16
510,925.31	278,832.31	450,264.67	297,415.00	116,068.86	8,635,063.43
766,006.17	565,033.74	598,274.62	235,673.62	563,883.50	12,488,342.15
671,752.29	401,291.75	308,073.46	345,513.12	205,904.37	9,827,378.26
1,251,589.42	821,145.74	3,182,797.68	1,255,000.00	144,993.63	22,769,553.76
1,281,020.03	895,504.10	2,446,784.36	1,354,722.36	532,082.93	29,695,460.11
4,280,903.81	2,643,179.45	46,805,836.63	9,397,951.26	1,808,526.44	123,909,941.25
7,928,182.81	6,602,221.79	4,117,470.79	-	1,465,035.99	159,066,011.08
619,785.04	446,293.95	331,350.56	162,462.88	41,255.92	9,863,975.84
924,522.52	551,700.97	530,491.87	390,417.50	511,686.29	17,518,529.22
653,042.32	546,378.16	184,525.37	177,169.49	91,429.92	8,091,445.61
368,938.15	353,100.62	521,603.76	-	290,536.41	5,664,214.75
1,706,624.16	921,372.89	3,822,983.53	2,748,947.36	630,179.59	37,235,271.50
557,985.43	591,985.04	1,217,086.59	-	140,958.46	8,963,933.98
1,261,288.12	1,256,833.24	6,389,214.86	2,167,004.89	1,412,470.52	40,207,706.15
1,077,875.20	1,157,765.85	682,238.99	246,719.76	158,862.84	16,645,999.70
416,783.14	378,862.88	535,448.04	249,320.83	209,055.29	7,445,329.21
1,786,672.34	1,093,317.82	4,623,753.21	1,822,561.65	661,116.25	34,273,730.74
491,492.02	346,859.50	222,991.79	210,564.38	248,864.67	8,707,663.93
1,275,877.01	825,264.35	1,786,483.84	535,674.93	71,726.90	19,319,848.42
1,311,380.23	728,051.11	1,199,718.67	389,508.68	160,190.70	19,315,783.95
1,675,601.10	1,039,634.32	3,868,432.04	1,969,984.90	655,101.84	27,345,007.76
2,646,211.41	1,468,406.09	894,139.02	1,075,612.05	2,115,192.21	34,943,470.56
495,840.91	261,451.93	313,537.57	185,626.87	71,075.15	6,766,621.29
551,003.56	671,699.91	44,459.84	-	1,108,413.71	9,368,214.61
994,233.77	951,353.60	1,167,052.22	810,207.41	253,811.29	16,372,867.61
1,452,765.49	618,240.68	1,268,161.14	2,097,748.52	487,802.64	21,706,866.87
2,208,466.09	970,013.75	1,534,731.20	231,013.76	1,600,976.37	27,645,659.43
659,773.95	627,027.68	385,150.44	132,429.85	221,033.88	10,086,952.48
961,251.76	796,866.16	1,308,140.75	37,662.06	450,519.74	16,182,174.86
1,541,655.81	734,171.66	997,489.72	422,803.90	357,279.85	20,633,713.61
749,911.10	420,280.96	1,353,580.80	446,112.00	131,875.04	10,985,265.87
615,687.35	558,467.98	894,439.84	320,902.50	224,174.58	9,991,669.07
509,048.93	483,302.81	767,879.58	275,015.22	170,303.08	10,135,626.23
874,619.05	772,470.15	2,065,045.95	592,385.00	340,013.05	15,123,825.96
3,756,067.15	2,713,587.97	3,719,429.93	4,051,189.43	1,276,200.83	73,419,277.88
665,941.47	642,631.39	760,220.55	148,693.52	209,551.62	10,089,273.48
1,327,121.42	1,867,027.57	1,589,169.08	1,007,876.05	900,784.88	31,172,999.43
562,166.51	295,684.53	2,096,154.11	800,831.90	845,740.15	10,662,093.97
<b>291,493,567.99</b>	<b>186,420,313.07</b>	<b>533,311,745.10</b>	<b>180,281,800.44</b>	<b>118,979,074.81</b>	<b>5,114,615,049.88</b>

# Vocational Education Funds

## AVAILABLE

State Funds Encumbered and Used	\$23,951.04
State Vocational Appropriation	638,614.83
<b>TOTAL STATE FUNDS AVAILABLE</b>	<b>662,565.87</b>
Federal Funds Encumbered	3,836,761.48
Federal Funds (10/1/99 – 9/30/2000)	21,197,966.00
<b>TOTAL FEDERAL FUNDS AVAILABLE</b>	<b>25,034,727.48</b>
<b>GRAND TOTAL ALL FUNDS AVAILABLE</b>	<b>\$25,697,293.35</b>

## EXPENDITURES

	STATE	FEDERAL	TOTAL
County & City Boards of Education*		\$10,701,495.08	\$10,701,495.08
Vocational Technical Schools (Postsecondary)*		7,490,814.32	7,490,814.32
Special Schools*		55,089.71	55,089.71
State Department of Education-Salaries	219,982.41	1,134,276.98 1)	1,354,259.39
State Department of Education-Other Expenses	388,780.01	1,263,815.42 2)	1,652,595.43
Encumbered for Sub-recipients as of 9/30/2000*		3,137,236.86 3)	3,137,236.86
Encumbered for State Office as of 9/30/2000	53,803.45	1,251,999.11 4)	1,305,802.56
<b>GRAND TOTAL</b>	<b>\$662,565.87</b>	<b>\$25,034,727.48</b>	<b>\$25,697,293.35</b>

1/ Includes \$747,455.55 for salaries paid through the State Office for Leadership activities, and is not an administrative cost.

2/ Includes \$156,513.52 for travel paid through the State Office for Leadership activities, and is not an administrative cost.

3/ Includes \$1,271,847.53 carryover of Federal Funds.

4/ Includes \$1,085,380.00 carryover of Federal Funds.

\*Only departmental expenditures of State funds are included.

# Vocational Education Funds Expended – FY 2000

## FEDERAL DOLLARS COUNTY SYSTEMS:

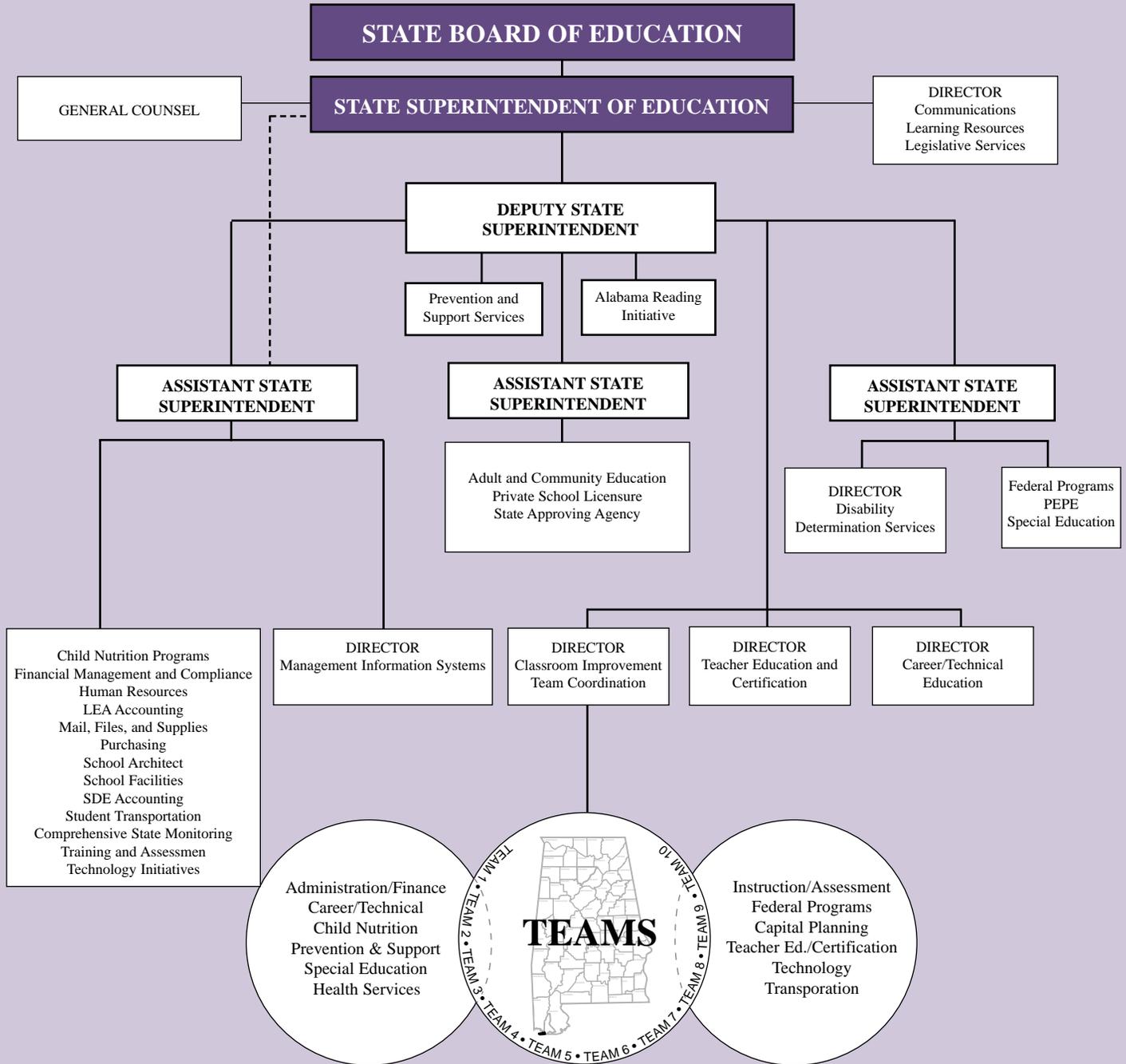
Autauga	Houston
Baldwin	Jackson
Barbour	Jefferson
Bibb	Lamar
Blount	Lauderdale
Bullock	Lawrence
Butler	Lee
Calhoun	Limestone
Chambers	Lowndes
Cherokee	Macon
Chilton	Madison
Choctaw	Marengo
Clarke	Marion
Clay	Marshall
Cleburne	Mobile
Coffee	Monroe
Colbert	Montgomery
Conecuh	Morgan
Coosa	Perry
Covington	Pickens
Crenshaw	Pike
Cullman	Randolph
Dale	Russell
Dallas	St. Clair
Dekalb	Shelby
Elmore	Sumter
Escambia	Talladega
Etowah	Tallapoosa
Fayette	Tuscaloosa
Franklin	Walker
Geneva	Washington
Greene	Wilcox
Hale	Winston
Henry	

## FEDERAL DOLLARS CITY SYSTEMS:

Albertville	Jacksonville
Alexander City	Jasper
Andalusia	Lanett
Anniston	Linden
Arab	Madison
Athens	Midfield
Attalla	Muscle Shoals
Auburn	Opelika
Bessemer	Opp
Birmingham	Oxford
Cullman	Ozark
Daleville	Pell City
Decatur	Phenix City
Demopolis	Piedmont
Dothan	Roanoke
Elba	Russellville
Enterprise	Scottsboro
Eufaula	Selma
Fairfield	Sheffield
Florence	Sylacauga
Ft. Payne	Talladega
Gadsden	Tallasse
Geneva	Tarrant
Guntersville	Thomasville
Haleyville	Troy
Hartselle	Tuscaloosa
Homewood	Tuscumbia
Hoover	Vestavia Hills
Huntsville	Winfield

All LEAs expended state dollars for vocational programs.

# State Department of Education



## State Board of Education

The State Board of Education is made up of the Governor, who is the President of the Board, ex officio, the State Superintendent of Education who serves as the Secretary to the Board, and eight elected board members who represent the eight school districts of the state. In very general terms, the duties of the board include general supervision of public schools in Alabama and the formulation of regulations for implementing education laws.

## State Superintendent of Education

The State Superintendent of Education serves as the chief state school officer. The superintendent is appointed by the state board of education and serves at the board's pleasure. The authority and duties of the superintendent are determined by the state board of education according to regulations as the legislature prescribes. The superintendent oversees the administration of the State Department of Education and the interpretation of intent of laws.

### OFFICE OF GENERAL COUNSEL

The Office of General Counsel (OGC) provides legal counsel to the State Board of Education, the State Superintendent of Education, and the State Department of Education. The OGC reviews and provides suggestions on interpretations of statutory and case precedent. In addition to legal compliance review, the OGC handles all litigation involving the department, the State Board, and the State Superintendent. Teacher background check investigations and prosecution of certificate revocations are handled by the assistant attorneys general in the office. Personnel investigations, Equal Employment Opportunity Commission complaints, and Board of Adjustment claims also fall within the jurisdiction of this office. The Administrative Code and its amendments are within the responsibilities of the OGC. Any legislation which may affect education in Alabama is reviewed by the OGC as well as all financial transactions involving the issuance of warrants by local boards of education are examined and approved by the OGC. The attorneys within the office also advise the 128 school districts as needed when issues of potential statewide impact arise.

### DIRECTOR – COMMUNICATIONS/LEARNING RESOURCES/LEGISLATIVE SERVICES

The mission of the Communications and Public Information Section is to increase awareness and understanding of the State Board of Education's high academic standards, goals and initiatives, and policies through a plan of aggressive communications. The section produces a monthly newsletter for Alabama's K-12 educators, handles news media relations, coordinates various teacher and school recognition programs, and conducts public information efforts.

The Alabama Learning Resources Center (ALRC) provides technology support to the State Board of Education, the State Department of Education (SDE), Local Education Agencies (LEAs), and the citizens of the State of Alabama. The ALRC is responsible for setting up and taping all State Board of Education meetings, in addition to providing sound and video services to the State Board, and SDE, as requested. The section also produces documentary and training videos, duplicates videos for classroom use at no cost to the LEAs or citizens of Alabama, provides technical assistance to SDE personnel in producing workshop materials, and maintains a collection of computer and audiovisual equipment projectors for use by SDE staff. The ALRC is also available to assist LEAs in writing specifications for the purchase of technology equipment and networking.

The Office of Legislative Services coordinates all legislative actions to effectively communicate the State Department of Education's position on all legislative issues to members of the legislative and executive branches of government, as well as the general public so that information is provided to these groups in a timely manner. In addition, the Office of Legislative Services is responsible for analyzing proposed legislation and existing laws to provide recommendations to the State Superintendent on revisions to existing laws or to develop departmental positions on proposed legislation.

## Deputy State Superintendent

### **ALABAMA READING INITIATIVE**

The Alabama Reading Initiative is a statewide initiative managed by the State Department of Education that aims to significantly improve reading instruction and ultimately achieve 100 percent literacy among public school students. The initiative started in 1998 after a yearlong comprehensive review of research and best practices in reading. The Alabama Reading Initiative seeks to give teachers training to help them teach in proven and effective ways, specifically by integrating the best practices of phonics and the whole-language approach to teaching reading.

### **PREVENTION AND SUPPORT SERVICES**

The Prevention and Support Services Section has the responsibility of providing technical assistance to school and school system personnel in the areas of school safety, discipline, attendance, state at-risk programs, and the federally funded Safe and Drug Free Schools and Communities Program (IASA Title IV). The Section is also responsible for implementation of the School Safety And Discipline sections of the Alabama Code 16-6B-5 through 16-6B-7 and the Alabama Accountability Act of 1995 which includes school safety and discipline as one of the three (3) areas of possible intervention by the State Superintendent of Education. This responsibility includes data collection, LEA compliance determination, and implementation of State Board of Education regulations relating to the Accountability Act.

## Assistant State Superintendent

### **CHILD NUTRITION**

Responsible for the management and supervision of all aspects of the state child nutrition program in both school and non-school settings. Activities include interpretation of federal and state laws, policies, program assessments, audits and reviews, the processing and allocation of United States Department of Agriculture commodities and the provision of training and technical assistance.

### **FINANCIAL MANAGEMENT AND COMPLIANCE**

Responsible for the determination of state appropriations to Alabama school systems and ensures accountability requirements for school systems as mandated. Activities include K-12 and State Department of Education funding, budget planning, local education agency audits, warrants, and technical assistance to local school systems.

### **HUMAN RESOURCES**

The Human Resources section has the responsibility to ensure merit system rules and regulations are followed, State Personnel Board Rules are properly implemented, SDE policies and procedures are updated and enforced, and state and federal employment laws are carried out.

### **LOCAL EDUCATION AGENCY (LEA) ACCOUNTING**

Responsible for reviewing and approving 128 local school system budgets, program applications, amendments, and the disbursement of state and federal funds. Activities include technical assistance and training for local school personnel in fiscal planning, budgeting and reporting.

### **MAIL, FILES, AND SUPPLIES**

Responsible for the pickup, sorting, and delivery of all State Department of Education mail, printing, United Parcel Service shipments, and daily mail runs throughout the state complex. The staff also assists with the delivery of work-shop materials and moving of furniture and equipment for department staff.

## **PURCHASING**

This section reviews, prepares purchase orders, and receives and delivers materials to department personnel. Other responsibilities include the processing of invoices, material receipts, the sale and distribution of educational materials as well as the coordination of all printing activities for the department.

## **SCHOOL ARCHITECT**

Responsible for the review of school construction plans, approval of all K-12 architectural and construction projects, on-site construction visits and technical assistance to local school systems in both the planning and implementation of school construction. This office also administers state bond issue projects for the Alabama Public School and College Authority (APSCS).

## **SCHOOL FACILITIES**

Responsible for assisting local school systems in the planning, development and implementation of capital plans. Activities include the approval of capital needs plans; construction reviews; visits, sales and leases of school property; assistance in maintaining student demographic information and training in school facilities activities.

## **STATE DEPARTMENT OF EDUCATION ACCOUNTING**

Responsible for all departmental budgeting and budget control; department fiscal compliance with state and federal laws, regulations and policies; all financial and accounting activities; and the maintenance of payroll and personnel information.

## **STUDENT TRANSPORTATION**

Responsible for the management of the statewide comprehensive student transportation program. Activities include bus inspection, fleet renewal assistance, route information, Driver's Education Programs, training for bus drivers, supervisors, and other personnel, technical assistance and the monitoring and evaluation of state and local operations.

## **COMPREHENSIVE STATE MONITORING**

Monitors local education agencies for compliance with state and federal laws as well as school board adopted codes as they relate to the allocation of funds to these agencies. This monitoring process is followed up with written reports requiring corrective action plans if necessary.

## **TRAINING AND ASSESSMENT**

This section's mission is to train and assess SDE employees based on the needs of each employee. Assessments are done via a database driven exam, which given an immediate response. In addition, on-line training, using interactive streaming audio and video tutorials are available for employees to access at their desk, home, or the SDE training lab.

## **OFFICE OF TECHNOLOGY INITIATIVES**

Serves as a single point of contact in school system technology planning. This office implements the Alabama Technology Plan for K-12 Education, provides support and assistance in filing for E-rate discounts, and supports LEA's in technology planning. It is responsible for administering Federal Grant Programs for Technology, responding to requests from organizations and agencies needing technology data, and maintaining a database of technology compiled from yearly survey reports. This division also serves as technology member for SDE teams to provide onsite support to Alert II schools, assistance with system monitoring, help in in-service needs, and other technology related issues. The Office of Technology Initiatives coordinates and implements all aspects of the Alabama Educational Technology Conference. Its mission is to use technology as a tool to prepare the student of today to become a productive, contributing citizen of tomorrow.

## **DIRECTOR – MANAGEMENT INFORMATION SYSTEMS**

Responsible for maintaining and coordinating data systems services to the State Department of Education and local school systems. This includes data base management, information collection and distribution, report preparation, software development and project management. Activities include State Department of Education employee training, local education agency staff training, inventory and disposition of equipment, equipment repair and maintenance.

## **Assistant State Superintendent**

### **ADULT AND COMMUNITY EDUCATION**

The adult education section provides educational opportunities for adults to acquire the basic skills necessary to function in society and to have a positive effect on the literacy of their children. It enables adults to continue their education to at least the level of completion of secondary school. It makes available to adults the means to secure training that will enable them to become more employable, productive, and responsible citizens. The community education component of the section makes available extended day school programs that address the needs of latchkey children; makes available educational vocational and cultural classes to local communities; provides tutor training to volunteers to assess students and schools; provides training on parent involvement issues; and provides youth at risk and preschool programs.

### **CHILD NUTRITION/NON-SCHOOL PROGRAMS**

Consists of four individual programs that meet nutritional needs of selected groups. These groups include childcare, family day care, adult care, and summer feeding. All programs must meet stringent federal guidelines and conform to appropriate monitoring standards.

### **PRIVATE SCHOOL LICENSURE**

The Private School Licensure Section licenses and regulates all private post-secondary schools pursuant to the Alabama Private School Licensure Law. This section provides for students, educational institutions, and the general public protection from economic and academic fraud. This section also maintains supervision of all licensed schools which includes conducting on-site visits; processing licensure applications; handling consumer complaints; servicing student transcripts for closed (licensed) private schools; and registering all private, nondenominational and parochial schools.

### **STATE APPROVING AGENCY**

The State Approving Agency (SAA) for veterans' training is responsible for approving and supervising educational and job training programs for which benefits are paid to veterans and other eligible persons under Chapter 30, 32, and 35 of Title 38 U.S. Code and Chapter 1606 formerly 106, of Title 10 U.S. Code. The SAA provides technical assistance to schools and employers desiring to offer training to veterans, maintains a computerized database of approved sites and program offerings for the training of veterans, and provides outreach services to groups and organizations interested in veterans' education training.

## Assistant State Superintendent

### **DIRECTOR – DISABILITY DETERMINATION SERVICES**

The Disability Determination Service (DDS) processes Social Security Disability and Supplemental Security Income (SSI) claims for the citizens of Alabama. The DDS is funded by the Social Security Administration (SSA) to process these claims under applicable federal statutes, regulations, and standards. The DDS has a very close, positive working relationship with all school systems in Alabama. The DDS requests school records to document childhood disability claims and, in turn, provides requested testing information to the school systems. Childhood claims comprise approximately one third of the DDS workload. Outreach projects with social agencies and medical facilities are a vital function of the DDS. The DDS also refers selected individuals for rehabilitation services aimed largely at providing the opportunity to return to gainful employment.

### **FEDERAL PROGRAMS**

The major responsibilities of the Federal Program Section are to administer all federally funded education programs and to provide technical assistance to local education agencies and schools. These responsibilities include promoting, supervising, and coordinating statewide educational programs with federal programs; assisting schools in developing, revising, and implementing their school wide plans; reviewing federal programs in local education agencies and schools as part of Alabama's consolidated monitoring process; and approving consolidated applications and amendments submitted by local education agencies.

### **PROFESSIONAL EDUCATION PERSONNEL EVALUATION**

The Alabama Professional Education Personnel Evaluation (PEPE) program addresses the resolution adopted by the State Board of Education in July 1988 establishing policies and procedures requiring a professional education personnel evaluation system in each local school system. The mission of PEPE is to assure excellence in education in Alabama's public schools. The primary purpose of the program is to assist educators through the process of performance evaluation and professional growth to deliver quality educational services, thus increasing student achievement.

### **SPECIAL EDUCATION SERVICES**

Provides technical assistance to all education agencies serving Alabama's gifted children as well as children with disabilities. SES is also responsible for ensuring that education agencies providing services are in compliance with all federal and state laws and regulations and for processing all complaints and requests for due process hearings and mediation regarding special education issues.

### **EDUCATION RESEARCH**

Education Research is charged with producing the grading scales for the State Superintendent's Report Card and assisting elements of the State Department of Education with technical issues related to testing, evaluation, and professional development. In addition, the section conducts research for the State Superintendent of Education in areas such as school finance, equity and adequacy issues, and cost of public education, state rankings, and teacher salary rankings relative to the nation and other southeastern states. The section also provides analytic and statistical support for various programs (i.e. special education issues) and technical method assistance to local educational agencies.

## **DIRECTOR- CLASSROOM IMPROVEMENT/TEAM COORDINATION**

The Classroom Improvement Section is responsible for the development and implementation of the minimum curriculum content, standards, and course design for students in the public schools, Grades K-12. It is also responsible for instructional support programs such as textbook selection, scholarship programs, and counseling and guidance services. In addition, content specialists assist local systems with instructional and administrative strategies to enhance effective learning. The state-sponsored assessment program, designed to measure the effectiveness of the implementation of instruction and curriculum is also developed and implemented through this section. Together, all of the areas within this section form the basis of the implementation of the accountability law as defined by the Alabama Legislature.

## **SCHOOL ASSISTANCE TEAMS**

As recommended by the 21st Century Report, the state superintendent organized the State Department of Education staff into School Assistance Teams. The goal of this organization is to maximize Local Education Agency (LEA) support services. The 10 cross-functional teams have common assignments and work to provide more efficient service and assistance to the Local Education Agencies. The creation of School Assistance Teams allows the maximization of talent, knowledge, and expertise of team members to connect LEAs with the needed resources and support to implement the goals of the State Board of Education. It also represents a shift from the SDE regulatory institution with fragmented delivery of services and support to that of a resource and partner to help LEAs improve student achievement and meet local and state goals.

The teams seek to provide timely and responsive assistance upon request by the LEAs. Team members work with local school systems to identify and prioritize local system needs, and then to provide a more comprehensive range of services. The new structure provides a steady flow of information from local systems to the state superintendent on each team's work with local systems, enabling further planning by the SDE to continue providing beneficial assistance.

## **DIRECTOR- CAREER/TECHNICAL EDUCATION**

The Career/Technical Education Section is responsible for facilitating career/technical education programming at the state and federal level in all local education agencies. Staff serve in a technical assistance capacity to deliver state-of-the-art and articulated career/technical and academic education. The section supports the goals of the State Board of Education by performing duties as assigned through the Division of Instructional Services.

## **DIRECTOR- TEACHER EDUCATION AND CERTIFICATION**

The Teacher Education and Certification Section is responsible for ensuring that colleges and universities meet the continuously updated teacher education program approval standards adopted by the State Board of Education (SBE). Persons who meet SBE test requirements, complete approved programs, and meet background clearance requirements are eligible for certification. Certificates are also awarded to persons who meet alternative route criteria adopted by the SBE. Assistance is provided to persons who are considering education as a career, to members of the U.S. military who wish to pursue a second career in teaching, to students enrolled in teacher education programs, to local education agencies in need of personnel, and to individuals seeking employment.

# Expenditures & Appropriations - 1999-2000

## EDUCATION TRUST FUNDS

O & M (incl space/tech camp pgm, tchr background cks, prof dev/trng & school violence prevention)	22,186,629
Civic Education Project	150,000
Ala Indian Village Resource Ctr	100,000
Multi-system Evaluation Ctr	230,000
Ala Ctr for Law & Civic Education	110,000
Alabama Writing Project	125,000
Eye Exam & Screening Pgm	360,000
PALS - Litter Education Program	35,000
Teaching Children w/Disabilities	100,000
Dropout Prevention Pilot Pgm	165,000
Citizenship/Character/Leadership	200,000
American Village	300,000
Alabama PTA Project	50,000
Nat'l Bd of Prof Tchng Stds-Base Pay	455,000
Nat'l Bd of Prof Tchng Stds-Grants	100,000
BTW Magnet HS - Capitol O/L & Exp	400,000
Ala Govs Sch - BTW Magnet HS	150,000
Board of Adjustments	600,000
Foundation Pgm	2,658,686,046
Special Pgms for Special Ed	5,100,491
State Tenure Commission	20,000
Prof Dev/Computer Training	1,600,000
Instructional Supplies (Credit Cards)	200,000
Blind Parents Dependent Education	12,750
Nat'l Geographic Match	50,000
Ala Young Farmers Education Pgm	45,252
Alabama Reading Initiative	6,000,000
Additional Teacher Units (200)	11,200,000
School Nurses Pgm	5,230,560
Exit Exam Failure	4,000,000
Letson Grants	100,000
At-Risk Student Pgm	38,131,200
Community Education	1,397,223
Adult Basic Education	5,939,722
Financial Asst - Preschool	2,508,579
<b>TOTAL EDUCATION TRUST FUND</b>	<b>2,766,038,452</b>

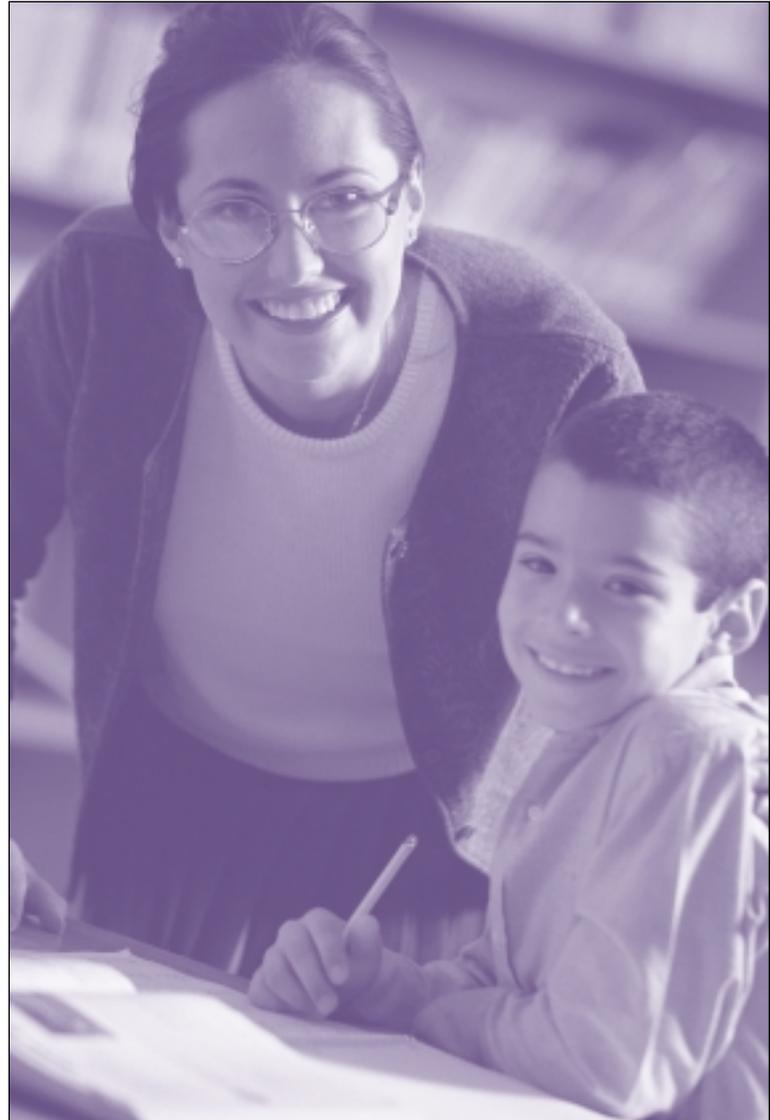
## FEDERAL FUNDS RECEIPTS

Disability Determinations	31,980,056
Information Tech Systems (ITS)	6,575
Veteran's Pgm Approval	249,232
Byrd Scholarship Pgm	624,500
Christa McAuliffe Fellowship	26,457
Coordinated School Health	205,769
ADECA Transporation Alcohol	106,035
Reading Excellence	2,003,831
Nat'l COOP Educ Stat System	19,630
Troops To Teachers	123,507
Advanced Placement Fee Pay program	17,710
IASA, Title I	130,750,773
IASA, Title I Migrant	2,852,758
IASA, Title I Even Start	2,072,908
IASA, Title I Neglected & Delinq	494,370
IASA, Title Capital Expense	79,000
Migrant Ed Consortium	28,099
Comprehensive School Reform	1,260,302
Homeless Child Asst Act	469,906
IASA, Title III Tech Lit Challenge	5,687,839
Bilingual Education	101,503
IASA, Title IV Safe & Drug Free Sch	6,620,947
IASA, Title II Prof'l Development	4,329,061
Title II - Higher Ed Grant	39,328
IASA, Title VI Innovation Educ	5,535,017
Headstart	90,368
Learn & Serve	468,247
Goals 2000 Educ America	7,431,318
PT3 - Teachers Technology	3,872
Transition Initiative	439,320
State Improvement Grant (SIG)	952,246
Training Personnel Consortium	39,272
DOC - Workplace Transition	203,718
Adult Basic Education	7,499,488
Dependent Care	495,128
Child Nutrition Programs	170,735,627
Vocational Basic Grant	18,678,478
Tech Prep	1,967,013
IDEA, Part B	72,103,469
Preschool	5,525,749
JTPA	1,270,739
School To Careers	300,000
IASA, Title VIIC Emergency Immigrant	472,511
Class Size Reduction	16,616,040
School-To-Work	12,157
Workforce Investment Act (WIA)	22,639
<b>TOTAL FEDERAL FUNDS</b>	<b>501,012,512</b>

# Expenditures & Appropriations – 1999–2000

## OTHER FUNDS RECEIPTS:

Public School Fund	68,695,000
Driver Education & Training	1,507,375
Textbook Program	37,350
Courses of Study	57
Private School Licenses	22,862
Senate Youth Pgm Scholarship	1,086
SDE - Unemployment Comp	6,015
Shares Services	5,201,899
Revolving - DP	2,473,503
Education Directories	34,842
GED Certificates	84,236
VISTA	5,790
Reading Ala Inc	514,892
Reading Ala - LEA	554,288
EXXON	150
Special Ed - LEA Consultant Serv	12,486
Teacher Certificates	438,334
Fingerprinting - Teacher Cert	873,733
Recycling Fund	80
Educational echnology	2,681,016
Endowment Funds	236,422
Jobs/Adult Basic Education	601,926
Special Ed Catastrophic Fund	<u>1,139,142</u>
<b>TOTAL OTHER FUNDS</b>	<b>85,122,484</b>



# Education Legislation – 2000

Several pieces of legislation were passed during 2000 Regular Session which directly affected education. The following is a synopsis of some of the bills that were enacted relating to education in Alabama.

- HOUSE BILL 202** – Provides an incremental cost-of-living adjustment for public education employees beginning October 1, 2000 and each year thereafter.

1999-2000 STATE MINIMUM SALARY SCHEDULE					
	BACHELOR	MASTER	6 YEAR	DOCTORAL	NON-DEGREE
<3 YRS	\$28,394	\$32,652	\$35,208	\$37,764	\$28,394
<6 YRS	31,233	35,917	38,728	41,539	31,233
<9 YRS	31,659	36,408	39,257	42,106	31,659
<12 YRS	32,084	36,897	39,785	42,672	32,084
<15 YRS	32,510	37,386	40,313	43,239	32,510
<18 YRS	32,937	37,877	40,841	43,805	32,937
<21 YRS	33,362	38,366	41,369	44,372	33,362
21+ YRS	33,788	38,857	41,897	44,938	33,788

2000-2001 STATE MINIMUM SALARY SCHEDULE (After Pay Raise)						
	BACHELOR	MASTER	6 YEAR	DOCTORAL	NON-DEGREE	
<3 YRS	\$28,678	32,979	35,560	38,142	28,678}	1%
<6 YRS	31,545	36,276	39,115	41,954	31,545}	
<9 YRS	32,925	37,864	40,838	43,790	32,925}	4%
<12 YRS	33,367	38,373	41,376	44,379	33,367}	
<15 YRS	33,973	39,068	42,127	45,185	33,973}	4.5%
<18 YRS	34,749	39,960	43,087	46,214	34,749}	
<21 YRS	35,197	40,476	43,644	46,812	35,197}	5.5%
21+ YRS	35,646	40,994	44,201	47,410	35,646}	

- HOUSE BILL 204** – Relating to the salaries of public school teachers, this bill establishes provisions for Alabama’s teachers to be paid at the national average and appropriates any increase in the Education Trust Fund to be used for this purpose.

- HOUSE BILL 285**  
**TEACHER ACCOUNTABILITY ACT**

- The Governor’s Teacher Accountability Act abolishes tenure for principals and makes it easier to fire bad teachers when they fail to perform.
  - The Teacher Accountability Act removes tenure for new principals by giving principals contracts.
  - The Act could add failure to perform duties in a satisfactory manner as one of the terms for which teachers and principals can be dismissed.
  - The Teacher Accountability act expedites the current tenure process by reducing the time periods during the appeal process.

**ABOLISHING TENURE FOR PRINCIPALS**

- Currently, a principal gains tenure after three years. Once the principal gains tenure, the principal can only be fired for incompetency, insubordination, neglect of duty, immorality, justifiable decrease in the number of teaching

positions or other good and just causes. The hearing process for firing a tenured principal is a minimum of 310 days plus three appeals in the court.

- The Governor’s bill abolishes tenure for new principals. The Teacher Accountability Act provides principals with contracts. During the period of the contract, superintendents can fire a principal for cause including:
  - Immorality
  - Insubordination
  - Neglect of duty
  - Failure to comply with board policy
  - Justifiable decrease in the number of positions due to decreased enrollment or funding
  - Other good and just cause

During the period of the contract, a superintendent can fire a principal for failure to perform duties. In order to fire a principal for failure to perform duties during the contract period, the principal must receive an unsatisfactory evaluation, which must be reviewed by a certified evaluator.

- At the end of the first three-year contract, the principal will receive at least an additional three years unless he or she receives notice of non-renewal. The Superintendent can non-renew a contract for any reason except personal or political reasons. The principal is required to prove that he or she was fired for personal or political reasons.
- Principals hired for the first time as principals shall be considered “probationary” for up to two years before receiving a contract. Principals changing school systems shall be considered “probationary” for up to one year. Principals can be non-renewed for any reason at the end of any year during which they are probationary.

#### **IMPLEMENTING PERFORMANCE STANDARDS FOR TEACHERS**

- Currently, a tenured teacher cannot be fired for poor performance. Instead, a school board must prove one of the following:
  - Incompetency;
  - Insubordination;
  - Neglect of duty;
  - Immorality;
  - Justifiable decrease in the number of teaching positions; or
  - Other good and just causes.

The Teacher Accountability Act allows a principal to fire a teacher for failure to perform duties – a new provision providing a way to fire bad teachers.

- If the board decides to fire a teacher, the Teacher Accountability Act provides for reduced appeal time.

#### **EMERGENCY TRANSFERS**

- Currently, a principal cannot transfer a teacher after July 1. However, most school systems do not pre-register, therefore they cannot know their resource needs by July 1. This new provision allows for the emergency transfer of teachers within 15 days before or after the beginning of the school year to respond more effectively to the needs of the school system.
  - For emergency transfers, a seniority policy is set in place that states a principal has to transfer non-tenured teachers before transferring tenured teachers.

*\*\*\* Note – Reduction in Appeal Time\*\*\**

- *Under the current law, a teacher has at least 90 days to file an appeal to the Circuit Court. The Teacher Accountability Act reduces the filing period to 45 days.*
- *Under the current law, the board has 30 days to prepare the record for the hearing on terminations and there is no time limit for preparing the record on transfer. The Teacher Accountability Act reduces both to ten days.*
- *The Teacher Accountability Act reduces appeal time by at least 65 days.*

#### ▶ **SENATE BILL 169**

This bill states that beginning in the 2000-2001 school year, school systems shall provide tutoring programs for students scoring poorly on the Stanford Achievement Test or any other assessment test used by the school system. The school system, prior to providing a tutoring program, shall submit to the SDE for its approval, a local plan for the implementation of the tutoring service.

#### ▶ **SENATE BILL 241**

Under previous law, the Department of Public Safety conducted the examination for a person seeking a driver's license. This Act allows a driver education teacher to be designated a third party testing agent of the Department of Public Safety to administer the written, oral, vision, and driving portions of the examination to driver education students seeking a driver's license. This Act amends §32-6-3, *Code of Alabama 1975*.

#### **COMPONENTS:**

- Local Education Agency (LEA) participation is optional.
- Only students currently enrolled or beginning enrollment in a high school driver education class are eligible for this program.
- All driver's license testing will be accomplished during the driver education class during the regular school day. This driver's license testing program should not require additional instructional hours.
- Fees may be charged by the LEAs to offset program expenses. The Department of Public Safety and the State Department of Education will set a uniform fee.
- The Department of Public Safety and the State Department of Education will provide materials, equipment, and supplies.
- Driver's license examiner training will be conducted for State Department of Education personnel and LEA participants by the Department of Public Safety. The training will be scheduled as soon as possible after notification of voluntary participation by LEAs.
- Upon successful completion of the driver's license testing program, the driver education teacher will issue certificates to students.
- Driver education students will present certificates to the local probate office after school in order to complete the driver's license application process.
- Written and performance testing for students will be consistent statewide.
- LEAs will provide for test security at local schools.
- All LEAs and local driver education teachers are encouraged to participate.
- This program will be phased in over several years (estimated three years).
- This law becomes effective on July 1, 2000.

#### ▶ **SENATE BILL 551**

Relating to the assessment of student achievement in public schools, this bill removes the requirement that the board implement a nationally normed test (i.e., SAT) in Grades 10 and 11. This bill further requires however, that the board implement an assessment program in Grades 3 to 10, and an assessment and remediation program in Grades 11 and 12, to prepare students for the Alabama High School Graduation Examination.

It is the official policy of the Alabama State Department of Education that no person in Alabama shall, on the grounds of race, color, disability, sex, religion, national origin, or age be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program, activity, or employment.

