

Alabama Department of Education

ANNUAL REPORT



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Superintendent's Comments



State of Alabama
Department of Education

Ed Richardson
State Superintendent of Education



The Honorable Don Siegelman
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130

Dear Governor Siegelman:

In accordance with section 16-3-21, Code of Alabama, 1975 and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. This report summarizes the activities and operations of the State Department of Education for the scholastic year ending June 30, 2001 and the fiscal year ending September 30, 2001.

Respectfully submitted,

Ed Richardson
State Superintendent
of Education

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STATE DEPARTMENT OF EDUCATION

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MISSION STATEMENT

*“To provide a state system of education
which is committed to
academic excellence
and which provides education
of the highest quality
to all Alabama students,
preparing them for the 21st century.”*



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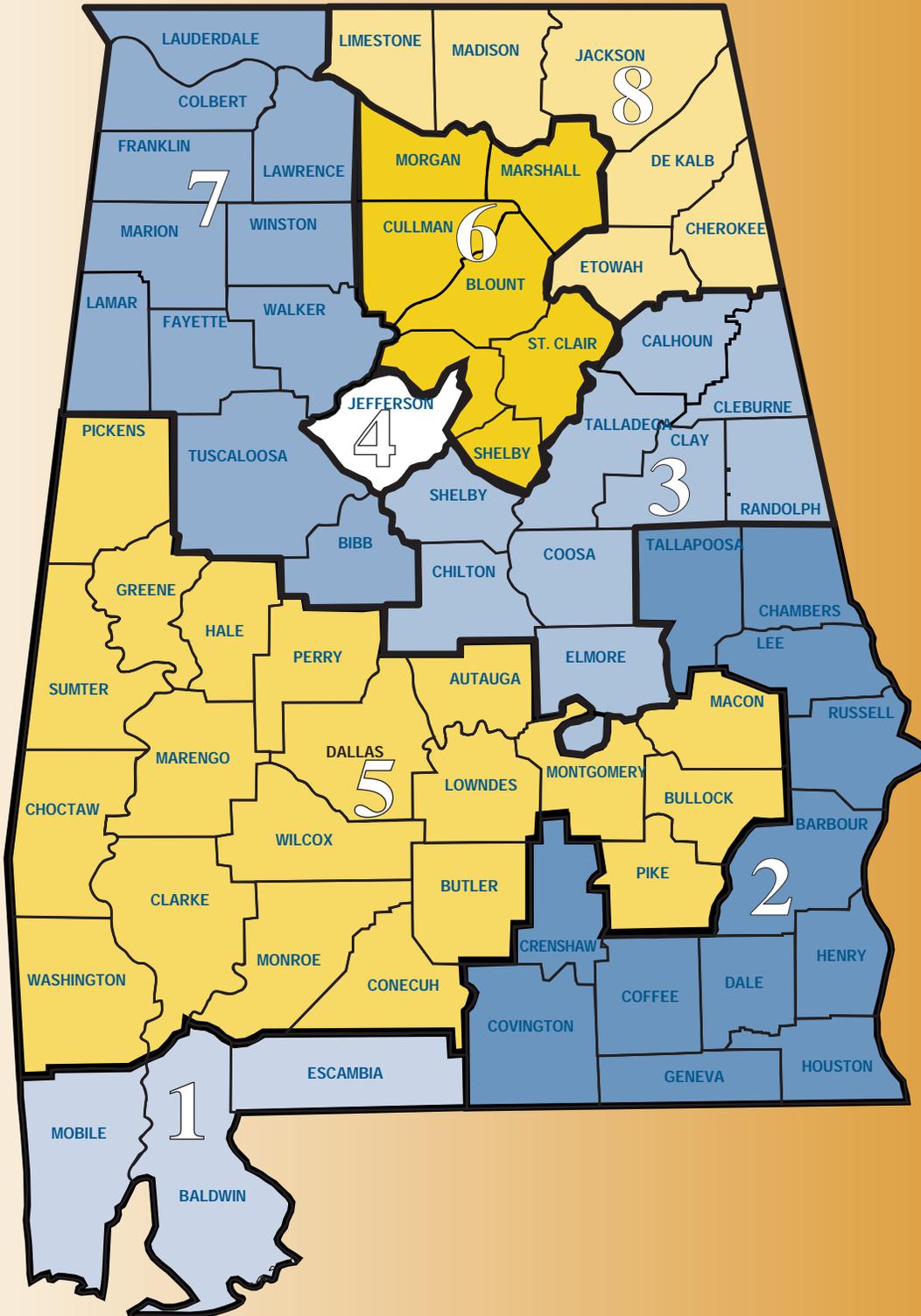


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DISTRICT MAP



Organization of K-12 in Alabama

▶ ALABAMA LEGISLATURE

Formulation of Education Laws

▶ STATE BOARD OF EDUCATION

Formulation of Regulations for Implementing Laws

▶ STATE SUPERINTENDENT OF EDUCATION

Administration of the State Department of Education and Interpretation of Intent of Laws

▶ STATE DEPARTMENT OF EDUCATION

Enforcement of Laws and Regulations of Alabama Legislature and State Board of Education

▶ LOCAL BOARDS OF EDUCATION

Administration of Programs within the Laws and Regulations Set Forth by Alabama Legislature and State Board of Education

▶ LOCAL SCHOOLS

Implementation of School-Based Educational Programs As Set Forth by the Alabama Legislature and the State Board of Education

The Alabama constitution of 1901 states “The Legislature shall establish, organize, and maintain a liberal system of public schools throughout the state for the benefit of the children thereof between the ages of seven and twenty-one years.” Additionally, it states that “General supervision of the public schools in Alabama shall be vested in a state board of education, which shall be elected in such a manner as the legislature may provide.”

The state superintendent of education, who is appointed by the state board and serves at the board’s pleasure, is the chief state school officer. The state superintendent’s authority and duties are determined by the state board of education subject to regulations prescribed by the Legislature.

For delivery of educational services, Alabama is divided into 128 local school systems, or local boards of education. There are 67 county boards of education and 61 city boards of education. Mobile County is the largest system with approximately 65,000 pupils and Linden City is the smallest system with 650 pupils.

Board members of all 67 county boards of education are elected. Eleven city boards of education have legislation providing for elected board members and the remaining 50 city boards have their members appointed.

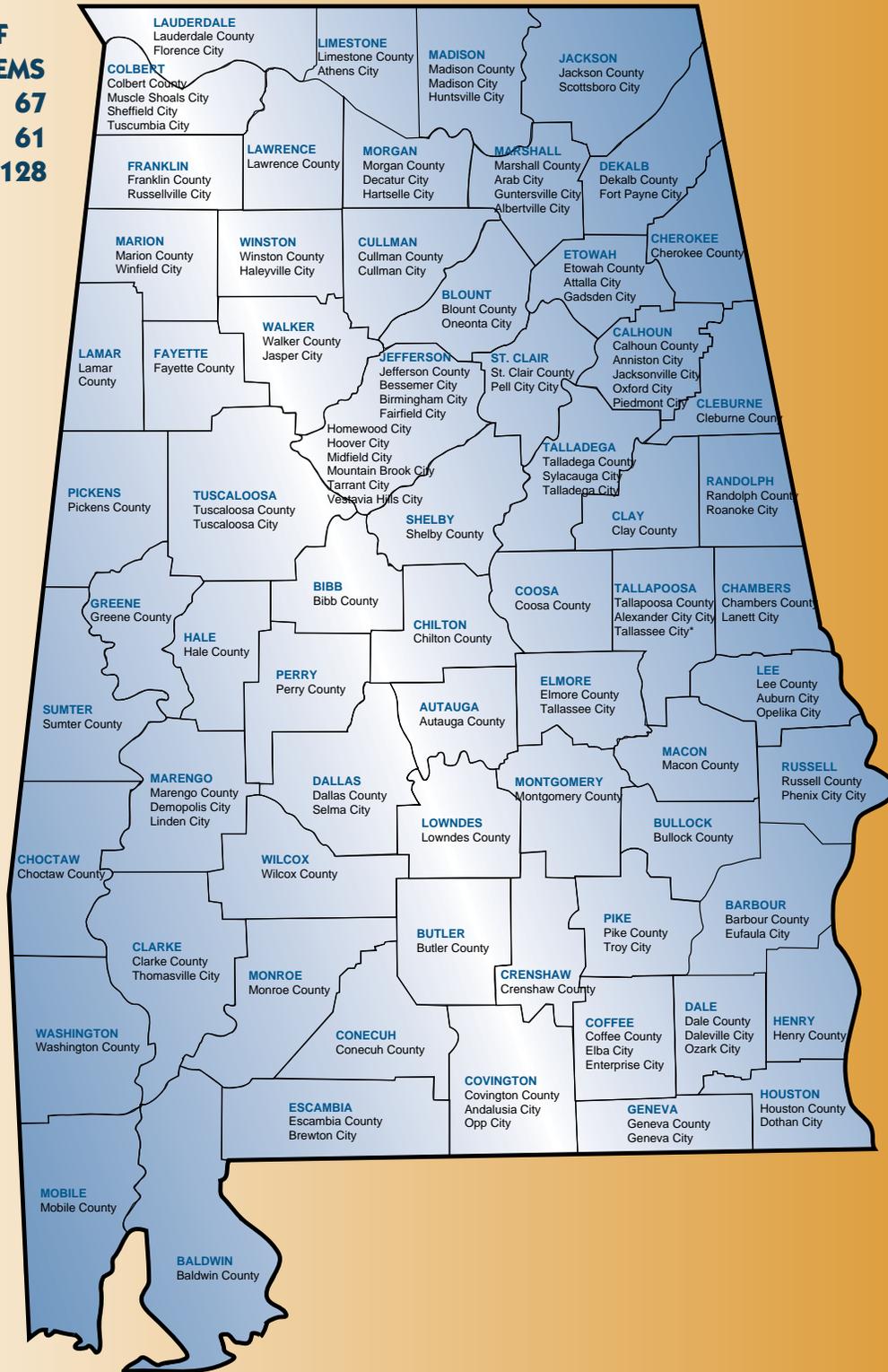
Local superintendents of education for all city boards of education are appointed. Twenty-seven county boards of education appoint the local superintendent of education. In the remaining 40 county boards of education, the local superintendent is elected.

Public Education in Alabama

SCHOOL SYSTEMS

**NUMBER OF
SCHOOL SYSTEMS**

County	67
City	61
Total	128



Public Education in Alabama

SCHOOL DATA 2000-2001

	COUNTIES	CITIES	TOTAL		COUNTIES	CITIES	TOTAL
STUDENT ENROLLMENT				NON-CERTIFIED PERSONNEL			
K	36,522	18,590	55,112	Accounting	1,326.99	866.07	2,193.06
Grade 1	39,940	19,725	59,665	Aides	5,079.75	2,586.58	7,666.33
Grade 2	39,310	19,576	58,886	Clerical	369.35	304.03	673.38
Grade 3	39,467	19,795	59,262	Custodial	3,199.82	1,959.06	5,158.88
Grade 4	39,848	19,899	59,747	Data Processing	595.34	162.02	757.37
Grade 5	40,428	19,692	60,120	Lunchroom	3,240.45	1,422.15	4,662.59
Grade 6	39,508	19,316	58,824	Secretary	1,218.45	951.97	2,170.42
Grade 7	39,701	19,438	59,139	Maintenance	2,052.74	1,328.55	3,381.29
Grade 8	38,283	18,504	56,787	Bus Drivers	5,928.04	1,200.85	7,128.89
Grade 9	39,770	20,481	60,251	Other Transportation	35.31	17.25	52.56
Grade 10	34,077	17,792	51,869	Employees			
Grade 11	30,330	16,021	46,351	Support Services	225.50	97.24	322.74
Grade 12	27,771	14,727	42,498	Other	330.73	164.94	495.67
TOTAL (K-12)	484,955	243,556	728,511	TOTAL	23,602.46	11,060.71	34,663.17
HIGH SCHOOL GRADUATES				CERTIFIED PERSONNEL			
• Male	11,762	6,303	18,065	Supervisor	319.07	155.89	474.96
• Female	12,778	7,099	19,877	Assistant Principal	596.41	326.75	923.16
• White	16,657	7,907	24,564	Psychometrist	125.07	50.74	175.81
• Non-White	7,883	5,495	13,378	Librarian	837.44	473.87	1,311.31
TOTAL	24,540	13,402	37,942	Other	64.16	28.52	92.68
NUMBER OF DROPOUTS GRADES 7-12				OTHER CERTIFIED PERSONNEL			
• Male	3,882	1,361	5,243	Superintendent	66.00	58.40	124.40
• Female	2,460	889	3,349	Assistant Superintendent	45.39	31.82	77.21
• White	4,318	1,147	5,465	Administrative Assistant	34.18	20.67	54.85
• Non-White	2,024	1,103	3,127	Test Evaluator	11.12	1.00	12.12
TOTAL	6,342	2,250	8,592	Counselor	1,090.05	589.41	1,679.46
				Coordinator	210.99	124.06	335.05
				TOTAL	3,399.88	1,861.13	5,261.01
				PRINCIPALS	FTE 901.02	483.64	1,384.66
					SSN 930	502	1,432
				ASST. PRINCIPALS	FTE 596.41	326.75	923.16
					SSN 670	364	1,034
				TEACHERS	FTE 31,446.74	16,487.09	47,933.83
					SSN 34,194	17,574	51,768

FTE AND AVERAGE SALARY BY CERTIFICATE OF CERTIFIED PRINCIPALS

SYSTEM	FULL TIME EQUIVALENTS						AVERAGE SALARY				
	DR	6 YR	MS	BS	ND	TOTAL	DR	6 YR	MS	BS	ND
County Total	47.50	370.46	481.06	2.00	-	901.02	67,523.45	63,388.57	58,514.52	51,369.52	-
City Total	56.88	208.90	214.86	3.00	-	483.64	72,902.03	66,351.55	62,927.09	58,453.55	-
State Total	104.38	579.36	695.92	5.00	-	1,384.66	70,454.41	64,456.93	59,876.87	55,620.05	-

FTE AND AVERAGE SALARY BY CERTIFICATE OF CERTIFIED TEACHERS

SYSTEM	FULL TIME EQUIVALENTS						AVERAGE SALARY				
	DR	6 YR	MS	BS	ND	TOTAL	DR	6 YR	MS	BS	ND
County Total	110.00	1,379.14	15,586.21	14,418.14	95.50	31,588.99	46,944.74	44,704.14	39,484.56	32,447.46	36,329.82
City Total	76.97	768.17	8,344.59	7,297.54	75.00	16,562.26	48,710.50	46,209.61	41,117.97	33,907.93	37,517.72
State Total	186.97	2,147.31	23,930.80	21,715.68	170.50	48,151.26	47,671.65	45,242.70	40,054.12	32,938.25	36,852.35

As cited in Section 16-16B-5, Code of Alabama

“In addition to providing quality instruction in classrooms and fiscal soundness, all local boards of education shall be accountable for compliance with statutes and regulations regarding school safety and discipline.”

The Alabama legislature found that the people of Alabama desired two basic things from their public schools...(1) high achievement for students and (2) a safe and orderly environment in which to learn. With the passage of the *Education Accountability Plan*, (codified in sections 16-6B-1 through 16-6B-12) and beginning with the 1995-96 school year, all schools in Alabama have been required to be accountable for student achievement, fiscal responsibility, school safety and discipline.

With the encouragement of the State Legislature, the State Board of Education has assisted local boards of education in the development of a strong disciplinary policy which directs the State Board of Education to closely monitor student achievement. Using nationally normed tests to assist with student assessment and evaluation, a determination is made each school year as to which schools and/or systems are listed as “alert” status and need assistance for the State Department of Education. Designated teams visit those schools listed in Alert status and conduct studies and consultations with parents and students to determine the causes of poor student achievement. Specific recommendations are then made as a part of the improvement plan for the succeeding school year. As a final step, when insufficient improvement is made after assistance is given, the State Superintendent of Education is required to intervene and appoint a person or team of persons to run the day-to-day operations of that school.

Relative to the fiscal accountability, local boards of education are now required to provide annual financial documents, including but not limited to annual budgets and financial statements. The State Board of Education is directed to approve and audit budgets to assess the financial stability of each local board of education. Assistance is provided by person(s) appointed by the State Department of Education to advise such agencies on a day-by-day basis if an unsound fiscal position is determined.

Each local board of education is required to comply with certain statutes enacted by the Alabama Legislature pertaining to school safety and discipline. If it is determined that any local agency has failed to comply with any of these acts or regulations, the State Department of Education will provide assistance to obtain compliance. If after one year, the local agency has not come into compliance the direct management and day-to-day operation of that board of education will be assumed by the State Department of Education until compliance is reached.

Public Education in Alabama

STANDARD ACHIEVEMENT TESTS

- **2001 STANFORD NINE SCORES SHOW INTERVENTION WORKS** •
- **ALL 2000 ALERT 3 SCHOOL MAKE SUBSTANTIAL IMPROVEMENTS** •
- **Students Score At Or Above The National Average For Second Year** •

Months of hard work by students, teachers, and administrators has paid off for all six Alabama public schools under Academic Intervention status last year. Based on results from the 2001 Stanford Achievement Test, Ninth Education (Stanford 9) released today by the state Board of Education, the six schools have earned a rating of either Academic Clear or Caution.

Four of the schools, Cobb Elementary (Anniston City); Litchfield High School (Gadsden City);

“Alabama has been recognized for having one of the toughest accountability systems in the country.”
Governor Don Siegleman

Lowndes County Middle School (Lowndes County); and Russell County High School (Russell County) moved from Academic Alert 3 to Academic Clear. Two schools rose to Academic Caution

from Alert 3. They are Jess Lanier High School (Bessemer City), and Cloverdale Junior High School (Montgomery County). All schools, with the exception of Litchfield High, are being removed from state intervention after only one year.

In 2001, the percentage of Academic Clear schools and school systems increased while the percentage of Academic Alert and Caution schools and school systems decreased.

The Stanford 9 was administered to 473,142 Alabama public school students in Grades 3-11. For the second year in a row, total scores for all nine grades tested, including special education students, were at or above the national average of 50. In addition, average percentiles across Grades 3-11,

including special education students, are above the national average in all subjects except reading, which is at the 49th percentile. The state’s average percentile scores are three to four points higher in subjects when special education students’ scores are excluded.

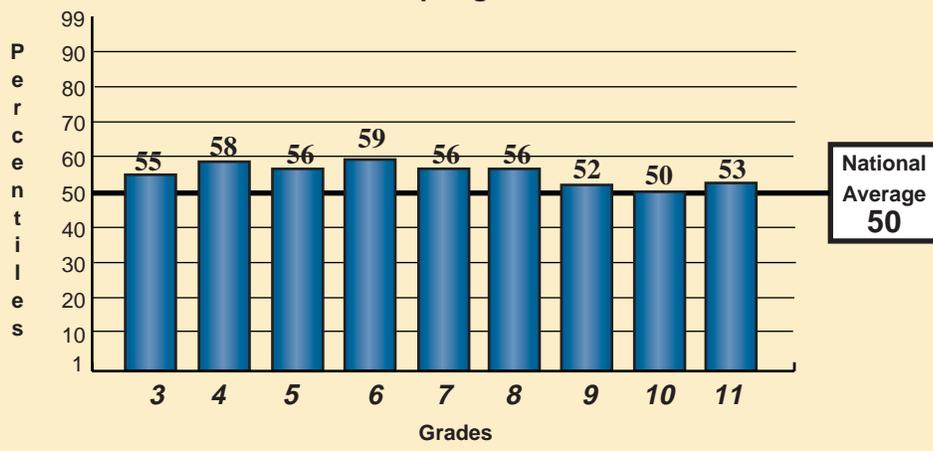
*June 28, 2001
State Department of Education Press Release*

How Are Our Schools Doing?

YEAR	ALERT		CAUTION		CLEAR	
	Schools	Systems	Schools	System	Schools	Systems
1996*	24	0	280	23	945	74
1997	97	3	135	9	1032	115
1998	111	7	110	6	1047	114
1999	91	5	88	3	1095	120
2000	68	4	82	5	1122	119
2001	58	3	68	1	1156	123

* Only systems meeting the 1996 definition of Alert, Caution, or Clear received a 1996 status.

Alabama State Summary Total Battery Scores Spring 2001

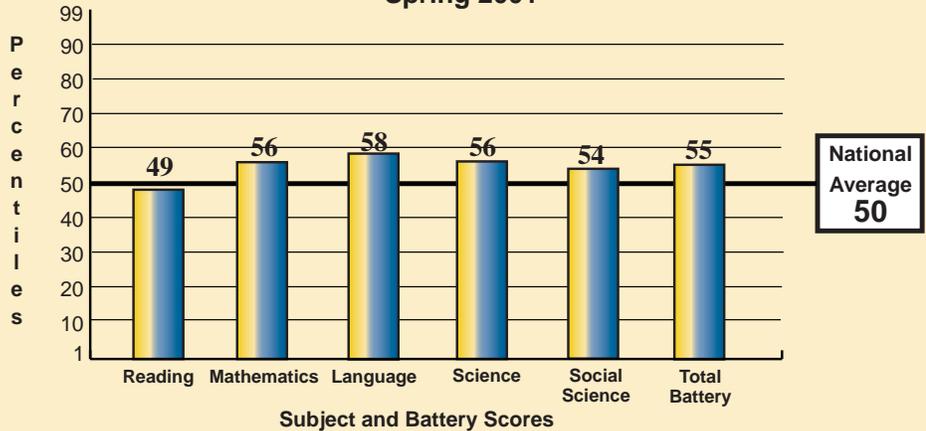


Includes all students (regular and special education) tested.

“We are all very pleased with the results of those schools that worked so hard to move out of Alert 3. I am very proud of the students, teachers, parents, and the specialists brought in by the state Department of Education who made this work.”
Ed Richardson
Superintendent of Education

“We are all very proud of the effort of our students, teachers, and administrators and everyone knows we still have much work to do, especially in the area of reading. I am confident programs like the Alabama Reading Initiative, will begin to show a positive impact in the years to come.”
Ethel Hall, Vice President, State Board of Education

Alabama State Summary Average Percentile Across Grades 3-11 Spring 2001



Includes all students (regular and special education) tested.

Public Education in Alabama

REPORT CARD 2000-2001

Alabama students in grades 3-11 are given the Stanford Achievement Test each year to measure their academic performance. The charts below show student academic performance throughout the state over the past five years. The national average for the Stanford Achievement Test, 9th Edition, is 50.

Group	1996-1997		1997-1998		1998-1999		1999-2000		2000-2001	
	Score	Grade								
Grade 3	55	B-	54	B-	55	B-	55	B-	55	B-
Grade 4	58	B	58	B	58	B	59	B	58	B
Grade 5	57	B-	57	B-	57	B-	57	B-	56	B-
Grade 6	61	B	59	B	60	B	61	B	59	B
Grade 7	57	B-	56	B-	56	B-	57	B-	56	B-
Grade 8	58	B	56	B-	56	B-	57	B-	56	B-
Grade 9	56	B-	50	C+	51	C+	53	C+	52	C+
Grade 10	51	C+	49	C+	49	C+	50	C+	50	C+
Grade 11	52	C+	52	C+	53	C+	53	C+	53	C+
Student Avg.	56	B-	55	B-	55	B-	56	B-	55	B-

The achievement/ability comparison shows the relationship between students' scores on the Stanford Achievement Test and the scores of other students of similar ability. The number in the chart below is the state's numeric average. The letter grade indicates the achievement/ability comparison score.

Achievement /Ability	1996-1997		1997-1998		1998-1999		1999-2000		2000-2001	
	Score	Grade								
	5.3	B	5.2	B-	5.2	B-	5.2	B-	5.2	B-

Writing Performance

Students in the fifth and seventh grades are given tests to measure their writing skills. This chart shows the combined performance of students throughout the state.

**Does not include special education*

Level	1999-2000*		2000-2001	
	Level	Score	Level	Score
Grade 5	5.02	B	4.54	C+
Grade 7	5.04	B	4.94	B-

ACT Testing

Most students planning to attend college take at least one of several college entrance exams. One of the best known is the ACT. This chart shows the highest average ACT score for the senior class and how it compares to the national average.

Group	1996-1997		1997-1998		1998-1999		1999-2000		2000-2001	
	Score	Grade								
State	20.1	C	20.2	C	20.2	C	20.2	C	20.3	C
Nation	20.8	N/A	21.0	N/A	21.0	N/A	21.0	N/A	21.0	N/A

Dropout Rate

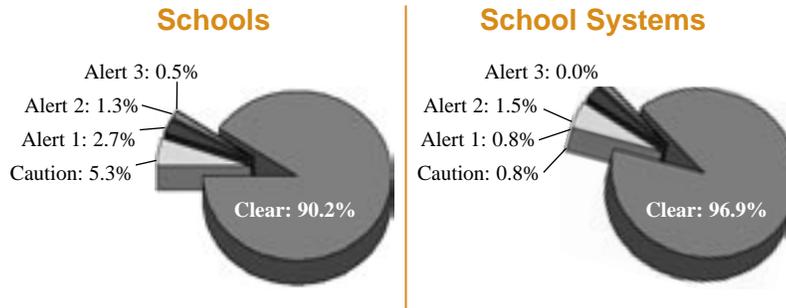
This number represents the percent of students in 9th grade in 2000 who are projected to leave school prior to graduation in 2003. The grade compares the state to the national average.

Dropout Rate	Rate	Nation
	16.48	C+

Academic Status

Based on Stanford Achievement Test results, each school and school system is given an academic status:

- Clear status indicates the school or system is meeting state academic requirements.
- Caution means the school or system needs academic improvement.
- Alert 1 or 2 requires that the state Department of Education work with the system personnel to bring test scores up to standards.
- Alert 3 indicates the state Department of Education is intervening in the daily operation of the school or system in an attempt to improve academic status.



Graduation Exam

Alabama has the toughest graduation requirements in the United States. High school students must earn at least 24 credits, including four years of math, science, English, and social studies. Students must also pass an exam to earn a regular diploma. This chart shows the percentage of 12th graders passing the exam.

Subtest	2000-2001	
	Score	Grade
Reading	97%	A
Language	96%	A

Remediation

Indicates the percentage of incoming freshmen from Alabama's public schools enrolled in remediation courses at Alabama's public colleges and universities.

2000-2001	
Course	Grade
Math	12.5%
English	7%
Math & English	10.8%

Safety & Discipline

The following chart shows the types of discipline problems that have occurred statewide and what actions were taken in 2000-2001.

Type of Incident	Number of Incidents Reported	Action Taken		
		Suspension	Expulsion	Sent to Alternative School
Assault	3040	2433	39	220
Bomb Threat	68	45	10	24
Drug Related	1308	1080	178	473
Weapons Related	1530	1267	103	266

Portables in the State of Alabama

Number of Portables Used as Classrooms as of March 1999	3,328
Number of Portables Used as Classrooms as of September 2000	2,527
Projected Number of Portables Used as Classrooms as of September 2001	1,542

SCHOOLS ON ALERT

ALERT 1

CHAMBERS COUNTY

Lafayette Eastside Elementary

CLARKE COUNTY

Coffeeville High

DALLAS COUNTY

Southside Elementary

ESCAMBIA COUNTY

Escambia County High

HALE COUNTY

Greensboro Public East

MOBILE COUNTY

Mattie T. Blount High

Calloway Smith Middle

Citronelle High

Howard Elementary

Mobile County Training Middle

CF Vigor High

Woodcock Elementary

MONTGOMERY COUNTY

Bellingrath Junior High

Floyd Elementary

Jefferson Davis High

McIntyre Middle

Montgomery County High

Paterson Elementary

PERRY COUNTY

Marion High

SUMTER COUNTY

Livingston High

TALLADEGA COUNTY

Talladega County Central High

Stemley Road Elementary

TUSCALOOSA COUNTY

Holt Elementary

WILCOX COUNTY

Camden School of Arts & Technology

ANNISTON CITY

Anniston High

BIRMINGHAM CITY

Barrett Elementary

Hayes Middle

Huffman High-Magnet

Woodlawn High-Magnet

FAIRFIELD CITY

Donald Elementary

HUNTSVILLE CITY

JO Johnson High

West Mastin Lake Elementary

TUSCALOOSA CITY

Stillman Heights Elementary

Westlawn Middle

SCHOOLS ON ALERT

ALERT 2

BARBOUR COUNTY

Barbour County High

CHAMBERS COUNTY

Lafayette High

CHOCTAW COUNTY

Choctaw County High

JEFFERSON COUNTY

Brighton Middle

LEE COUNTY

Loachapoka High

MOBILE COUNTY

Lillie B. Williamson High

MONTGOMERY COUNTY

Carver Senior High
Chisholm Elementary
Fews Elementary
Martin Luther King Elementary
Lanier Senior High
Southlawn Middle

PICKENS COUNTY

Carrollton High

BIRMINGHAM CITY

Jackson-Olin High

HUNTSVILLE CITY

Rolling Hills Elementary

SELMA CITY

Selma High

ALERT 3

BARBOUR COUNTY

Clayton Elementary

MOBILE COUNTY

Booker T. Washington Middle
Grant Elementary
Mae Eanes Middle

MONTGOMERY COUNTY

Dunbar Elementary

RUSSELL COUNTY

Russell Elementary

SUMTER COUNTY

Livingston Junior

SYSTEMS ON ALERT

<u>SYSTEM</u>	<u>STATUS 2001</u>	<u>STATUS 2000</u>	<u>COMMENT</u>
SUMTER COUNTY	ALERT 1	CAUTION	Failed in Caution Improvement
BARBOUR COUNTY	ALERT 2	ALERT 1	Insufficient Improvement
BULLOCK COUNTY	ALERT 2	ALERT 1	Insufficient Improvement

Pupil Data

AVERAGE DAILY MEMBERSHIP (ADM)

Sys	System Name	GRK	GR1	GR2	GR3	GR4	GR5
001	Autauga County	592.08	723.20	718.55	694.05	729.15	690.20
002	Baldwin County	1,593.63	1,788.05	1,757.20	1,803.75	1,848.08	1,881.03
003	Barbour County	148.83	119.10	149.13	133.28	128.03	135.43
004	Bibb County	299.25	418.63	306.28	276.43	303.05	275.38
005	Blount County	608.28	675.83	600.63	602.63	587.35	596.83
006	Bullock County	137.63	171.50	152.15	172.60	162.55	163.05
007	Butler County	253.30	250.23	254.38	278.58	306.15	293.63
008	Calhoun County	711.58	833.25	751.65	775.83	815.35	799.25
009	Chambers County	409.75	385.08	332.48	363.05	349.23	339.05
010	Cherokee County	342.35	304.35	327.80	326.23	298.90	310.78
011	Chilton County	542.73	574.50	583.83	523.50	562.80	594.00
012	Choctaw County	156.03	175.78	207.73	170.48	195.20	158.38
013	Clarke County	280.84	337.75	293.82	318.43	288.05	280.93
014	Clay County	155.90	207.40	207.13	173.33	178.70	169.33
015	Cleburne County	193.15	220.60	203.78	206.85	232.98	208.40
016	Coffee County	126.70	225.18	134.10	165.98	137.80	170.75
017	Colbert County	266.65	274.60	264.40	283.20	295.88	304.45
018	Conecuh County	182.00	198.98	160.58	190.65	185.18	173.93
019	Coosa County	133.23	127.93	125.15	154.98	138.83	165.33
020	Covington County	221.38	239.20	275.98	242.93	258.78	275.40
021	Crenshaw County	189.48	187.63	177.23	211.25	180.23	212.38
022	Cullman County	777.23	759.55	805.55	786.23	742.98	768.15
023	Dale County	190.20	213.38	198.70	186.85	229.93	206.23
024	Dallas County	348.38	373.65	367.55	381.98	372.03	396.58
025	DeKalb County	741.98	644.25	659.28	669.40	677.35	651.93
026	Elmore County	786.93	1,226.28	836.28	808.33	841.25	839.15
027	Escambia County	384.48	418.50	416.80	407.58	424.38	396.53
028	Etowah County	721.58	690.50	687.60	673.60	681.05	692.63
029	Fayette County	219.88	221.45	214.40	231.85	208.43	226.35
030	Franklin County	261.08	273.63	264.45	261.08	258.30	246.65
031	Geneva County	181.98	251.95	237.53	240.35	232.08	231.50
032	Greene County	111.98	150.80	145.18	149.00	153.20	164.73
033	Hale County	242.23	300.53	279.45	243.60	289.35	240.85
034	Henry County	182.68	243.85	246.30	232.80	207.23	214.13
035	Houston County	429.93	459.58	489.58	480.00	476.38	537.65
036	Jackson County	493.10	531.68	509.93	502.18	548.38	475.18
037	Jefferson County	2,581.98	2,988.63	3,073.75	3,082.73	3,169.10	3,368.08
038	Lamar County	197.80	208.83	200.18	203.78	205.25	233.73
039	Lauderdale County	745.43	669.33	688.35	670.53	722.35	708.65
040	Lawrence County	434.25	525.85	475.28	485.73	488.83	559.40
041	Lee County	690.28	729.60	763.18	731.15	748.15	845.20
042	Limestone County	609.73	691.30	626.65	629.40	671.65	701.65
043	Lowndes County	178.13	242.63	183.20	194.98	221.00	233.83
044	Macon County	274.95	381.93	330.73	355.80	313.65	350.83
045	Madison County	1,137.23	1,370.73	1,242.55	1,227.18	1,299.15	1,349.90
046	Marengo County	131.40	159.15	150.08	157.43	162.60	124.40
047	Marion County	298.20	312.58	297.95	330.18	296.08	342.75
048	Marshall County	586.30	636.83	587.00	617.95	635.93	589.18
049	Mobile County	4,660.25	6,344.23	5,470.40	5,470.73	5,242.00	5,254.43
050	Monroe County	339.53	386.75	341.33	356.33	388.95	344.25
051	Montgomery County	2,478.30	2,943.35	2,804.25	2,787.18	2,847.03	2,894.08
052	Morgan County	546.38	616.98	550.83	611.30	593.40	602.78
053	Perry County	172.40	217.25	180.43	168.43	167.03	189.95
054	Pickens County	270.23	294.18	273.98	292.28	315.83	284.55
055	Pike County	153.28	190.55	177.80	160.35	164.00	212.95
056	Randolph County	154.30	180.25	171.83	177.30	186.25	183.78
057	Russell County	280.68	317.95	323.25	348.30	330.95	331.45
058	St Clair County	521.38	565.13	523.08	573.83	588.85	647.48
059	Shelby County	1,605.60	1,781.93	1,603.15	1,627.98	1,670.60	1,666.30
060	Sumter County	201.00	217.33	246.50	241.05	220.10	244.48
061	Talladega County	565.50	597.20	646.63	615.53	641.73	682.33
062	Tallapoosa County	245.75	286.53	290.70	275.33	305.90	306.55
063	Tuscaloosa County	1,215.43	1,386.58	1,273.03	1,292.78	1,261.55	1,274.48
064	Walker County	761.13	717.45	675.15	688.48	733.50	680.70
065	Washington County	272.80	307.45	292.78	286.03	297.08	274.50
066	Wilcox County	173.75	193.35	204.03	218.93	192.98	211.45

GR6	GR7	GR8	GR9	GR10	GR11	GR12	TOTAL
729.60	720.70	708.50	716.58	593.63	511.50	475.55	8,603.30
1,800.00	1,865.43	1,829.28	2,054.25	1,713.58	1,480.40	1,183.75	22,598.51
136.33	108.55	115.88	144.10	122.85	83.03	78.75	1,603.26
277.98	328.18	270.88	314.25	191.63	181.28	173.00	3,616.19
587.80	618.35	585.10	559.25	468.15	428.80	364.03	7,283.02
166.40	184.98	137.08	198.03	119.20	116.85	94.33	1,976.33
313.75	291.08	278.18	322.75	270.13	248.70	260.70	3,621.54
785.18	769.28	789.10	788.63	631.85	595.08	549.65	9,595.69
370.18	327.38	322.28	364.88	272.40	247.53	229.10	4,312.37
327.60	329.85	299.38	324.80	261.63	226.80	241.43	3,921.88
534.85	563.53	544.25	560.38	429.80	423.80	366.98	6,804.95
197.10	176.75	175.03	192.30	163.63	149.73	146.08	2,264.19
257.23	279.43	267.18	310.73	242.33	211.98	217.00	3,585.67
191.90	199.00	198.53	208.68	195.43	170.70	163.20	2,419.22
220.35	188.00	193.75	209.80	185.13	144.58	145.10	2,552.48
147.08	195.83	151.20	155.55	139.63	124.75	102.18	1,976.71
265.23	276.83	277.70	260.03	207.65	178.80	181.28	3,336.70
174.70	163.88	158.55	163.38	153.88	87.05	114.20	2,106.95
150.35	155.78	118.98	156.28	111.70	96.40	95.15	1,730.07
305.45	269.75	276.58	266.33	268.38	198.00	178.60	3,276.75
191.10	183.30	196.13	200.23	166.15	165.40	140.35	2,400.84
739.45	772.38	725.68	800.70	715.45	588.60	547.48	9,529.47
221.93	235.55	211.78	234.95	210.58	188.90	168.13	2,697.09
378.85	421.95	378.80	422.40	350.58	340.35	264.28	4,797.38
619.50	603.23	570.70	552.65	485.73	495.35	412.53	7,783.89
811.13	796.98	777.95	894.75	711.98	620.63	521.18	10,472.81
362.63	382.75	365.63	395.05	313.93	292.35	261.70	4,822.30
710.53	660.95	640.98	589.98	619.48	544.65	552.83	8,466.38
211.53	237.28	215.88	211.80	201.75	188.18	182.50	2,771.27
258.38	249.35	259.98	231.20	213.35	188.28	188.83	3,154.55
213.98	223.43	224.88	230.33	188.55	166.98	163.98	2,787.49
123.53	174.08	141.35	127.85	96.55	122.38	89.48	1,750.08
253.15	257.88	270.35	289.63	258.25	233.80	187.28	3,346.34
218.80	210.40	211.53	267.78	221.30	175.65	163.83	2,796.26
522.15	554.23	539.25	540.73	428.85	376.53	320.25	6,155.09
509.53	479.93	487.20	530.38	413.28	404.53	347.30	6,232.61
3,318.30	3,439.18	3,319.45	3,436.65	3,346.20	2,871.38	2,867.90	40,863.47
210.33	253.83	182.10	216.65	215.00	184.70	180.00	2,692.16
730.88	727.53	671.15	665.98	614.40	594.73	506.65	8,715.96
501.70	475.80	522.55	514.68	428.80	369.03	388.88	6,170.79
691.30	707.85	720.30	812.50	625.40	535.30	464.08	9,064.31
664.20	649.18	652.70	567.15	527.45	501.10	424.60	7,916.78
209.13	226.15	225.28	245.95	200.60	184.70	110.48	2,656.05
336.65	269.33	330.45	349.18	271.80	168.63	201.15	3,935.07
1,335.30	1,255.38	1,196.93	1,359.03	1,096.75	947.83	902.75	15,720.73
138.55	149.73	135.93	125.75	92.10	121.13	110.60	1,758.83
293.88	308.20	314.43	330.85	257.38	234.10	222.05	3,838.63
567.63	569.98	574.73	501.75	398.25	354.15	346.45	6,966.14
5,133.13	5,132.90	5,088.90	5,617.68	4,504.20	3,947.73	3,841.38	65,708.17
306.13	350.33	349.10	374.70	329.40	270.98	313.03	4,450.81
2,818.43	2,835.65	2,593.00	2,244.68	2,127.65	2,167.63	1,749.08	33,290.43
654.25	626.75	603.55	597.85	510.20	496.98	411.13	7,422.39
188.03	218.98	171.55	183.78	161.05	150.00	124.93	2,293.79
289.83	321.30	285.05	245.65	298.00	302.43	231.18	3,704.46
197.33	207.38	155.35	189.30	171.68	130.95	115.35	2,226.26
179.70	217.28	207.98	167.18	160.83	137.50	125.68	2,249.84
350.25	319.20	296.98	383.33	247.40	181.05	157.10	3,867.91
591.83	550.08	604.18	655.38	481.18	404.43	354.93	7,061.74
1,661.35	1,578.65	1,580.80	1,568.83	1,460.65	1,309.68	1,127.68	20,243.25
218.15	212.33	182.98	230.50	218.55	172.23	180.20	2,785.39
676.25	657.25	620.20	646.55	568.93	458.60	491.10	7,867.83
259.08	280.13	261.08	235.78	237.00	218.83	169.48	3,372.11
1,265.80	1,320.35	1,168.50	1,285.45	1,176.23	970.20	891.25	15,781.67
660.48	691.53	647.65	638.28	499.60	463.83	444.95	8,302.73
278.98	267.55	275.15	301.90	252.45	256.78	233.45	3,596.90
210.75	175.03	192.73	207.93	197.63	172.90	162.48	2,513.92

Pupil Data

AVERAGE DAILY MEMBERSHIP (ADM)

Sys	System Name	GRK	GR1	GR2	GR3	GR4	GR5
067	Winston County	236.88	226.10	197.15	225.43	232.08	211.60
101	Albertville City	399.98	362.05	295.00	295.85	296.38	257.58
102	Alexander City	299.35	288.13	274.70	300.25	279.68	288.40
104	Andalusia City	138.18	133.43	127.00	144.53	144.78	140.90
105	Anniston City	261.73	322.25	278.38	247.95	254.48	246.38
106	Arab City	188.15	188.13	173.33	172.58	179.93	183.60
107	Athens City	225.83	197.58	224.30	239.13	243.58	239.80
109	Attalla City	117.45	238.15	108.25	103.45	108.30	126.98
110	Auburn City	317.55	367.65	367.25	340.55	343.85	379.45
113	Bessemer City	334.33	403.23	434.75	405.48	409.43	403.28
114	Birmingham City	2,737.40	3,486.00	3,270.83	3,362.38	3,207.05	2,989.23
116	Brewton City	99.70	103.70	124.55	101.85	103.10	124.13
125	Cullman City	212.40	207.53	206.60	196.15	157.23	207.35
126	Daleville City	90.85	114.18	102.45	113.95	99.98	108.68
127	Decatur City	687.55	734.25	717.93	740.68	762.13	718.95
128	Demopolis City	179.08	226.23	205.15	204.93	197.33	206.73
130	Dothan City	628.38	797.00	688.50	649.03	717.83	639.75
131	Elba City	65.85	82.18	87.70	79.90	89.55	85.80
132	Enterprise City	307.98	329.95	367.15	393.43	388.15	370.53
133	Eufaula City	194.00	246.90	232.48	256.30	238.48	250.78
137	Fairfield City	153.83	183.98	174.60	203.70	187.55	196.58
141	Florence City	313.55	354.23	318.13	305.40	320.45	327.70
143	Fort Payne City	240.00	234.33	209.85	180.48	225.45	207.95
144	Gadsden City	483.68	549.83	467.70	457.93	479.30	450.78
146	Geneva City	86.75	104.65	93.23	102.58	106.15	111.78
154	Guntersville City	148.58	140.30	150.28	150.15	143.33	146.55
155	Haleyville City	135.65	144.18	127.53	136.85	133.48	129.80
156	Hartselle City	247.35	218.80	227.70	241.35	224.60	248.63
157	Homewood City	238.10	240.80	242.58	249.70	234.43	253.33
158	Hoover City	787.15	715.38	754.18	772.78	730.78	842.80
159	Huntsville City	1,636.73	1,746.38	1,805.70	1,897.68	1,941.93	1,912.38
162	Jacksonville City	109.03	128.18	156.33	136.18	145.13	123.53
163	Jasper City	221.03	199.85	178.00	182.65	209.25	192.93
165	Lanett City	103.03	99.28	99.03	86.58	114.33	103.18
168	Linden City	37.00	49.00	59.00	46.85	72.78	46.93
169	Madison City	389.63	539.45	442.88	462.43	508.83	478.55
171	Midfield City	60.78	81.93	82.10	77.90	104.20	106.45
175	Mountain Brook City	302.60	295.35	326.00	278.70	343.03	323.90
176	Muscle Shoals City	210.13	233.28	133.65	176.93	195.43	216.73
178	Oneonta City	113.38	100.35	78.20	95.60	105.30	81.95
179	Opelika City	337.45	461.25	373.90	342.50	340.53	370.13
180	Opp City	125.58	94.95	101.63	101.78	104.38	120.88
181	Oxford City	195.78	239.00	261.00	227.00	246.00	233.00
182	Ozark City	216.33	237.05	214.10	207.73	230.05	226.70
183	Pell City	291.95	343.60	306.30	305.33	310.75	361.45
184	Phenix City	368.43	431.05	405.63	441.45	387.83	403.43
185	Piedmont City	90.18	92.05	82.13	88.63	75.50	77.83
188	Roanoke City	143.80	126.48	115.75	114.13	124.08	124.75
189	Russellville City	203.98	185.73	191.35	206.95	195.43	178.10
190	Scottsboro City	221.05	228.73	223.23	226.00	248.85	245.43
191	Selma City	344.65	400.98	354.78	367.18	358.38	323.93
192	Sheffield City	104.15	138.65	109.23	128.10	111.48	103.38
193	Sylacauga City	171.15	176.08	164.63	172.73	172.43	171.50
194	Talladega City	234.05	304.68	237.38	264.03	274.23	265.90
195	Tallassee City	140.70	121.95	158.70	159.55	152.83	148.45
197	Tarrant City	94.73	83.03	117.78	99.75	88.98	101.80
198	Thomasville City	123.75	154.43	151.55	134.43	139.73	118.15
199	Troy City	187.23	203.05	155.05	197.18	181.38	208.35
200	Tuscaloosa City	830.90	921.08	862.23	827.60	811.03	793.40
201	Tuscumbia City	99.55	122.58	106.90	93.13	94.80	114.98
202	Vestavia Hills City	308.95	307.05	307.63	322.43	331.50	356.13
204	Winfield City	92.25	99.23	95.05	101.25	92.83	105.45
Totals		54,768.64	62,546.70	58,716.37	59,146.55	59,657.78	60,015.38

Note: Due to rounding, grade and system totals may not calculate to exact amount shown.

GR6	GR7	GR8	GR9	GR10	GR11	GR12	TOTAL
228.45	236.73	229.40	213.75	221.98	204.20	175.73	2,839.46
271.75	258.95	230.55	260.08	238.28	183.25	146.53	3,496.21
298.18	289.28	262.50	313.35	239.48	221.43	220.68	3,575.40
146.65	128.33	143.98	148.35	138.03	127.95	109.08	1,771.15
198.65	199.98	159.88	169.70	173.55	125.80	143.60	2,782.32
171.38	187.83	163.80	351.75	242.58	241.63	209.43	2,654.08
207.03	221.03	234.03	233.48	238.88	171.20	156.83	2,832.67
128.65	202.25	155.75	221.75	155.60	173.35	143.55	1,983.48
356.08	361.73	314.03	335.25	335.93	300.63	299.70	4,419.64
406.93	339.63	326.98	455.83	286.43	218.20	187.83	4,612.29
2,985.20	2,985.20	2,766.48	3,234.20	2,552.55	2,417.20	2,109.18	38,103.09
118.98	94.55	107.93	126.05	82.70	94.28	89.00	1,370.51
167.43	225.50	220.23	240.53	200.70	223.63	217.68	2,682.94
118.83	165.33	170.43	175.50	158.88	130.15	104.35	1,653.53
688.53	721.28	648.65	749.50	675.63	590.80	511.58	8,947.46
194.98	155.35	155.78	172.20	162.33	119.80	137.05	2,316.91
682.55	717.95	680.40	704.65	671.90	641.15	561.10	8,780.22
80.73	87.58	95.13	62.48	73.78	81.40	61.03	1,033.08
388.45	466.50	419.48	409.33	403.60	418.83	356.65	5,020.03
252.08	274.43	253.35	229.10	241.63	237.10	160.25	3,066.86
206.38	209.58	197.08	268.55	186.45	141.85	106.30	2,416.41
330.18	350.80	368.08	399.75	357.08	359.63	312.20	4,417.19
182.13	213.13	202.05	227.40	191.70	147.80	162.00	2,624.25
441.28	391.78	369.15	393.35	395.80	355.15	294.75	5,530.49
119.03	109.50	99.35	128.53	114.95	112.23	75.30	1,364.01
138.98	133.78	152.63	151.03	146.40	115.40	108.18	1,825.56
138.90	136.28	124.45	140.28	117.03	120.70	105.53	1,690.63
265.08	239.75	235.48	256.83	225.23	202.13	195.05	3,027.96
231.78	248.83	237.83	258.43	261.90	265.90	211.68	3,175.27
795.88	770.70	797.58	762.30	693.18	714.83	656.45	9,793.98
1,829.08	1,760.18	1,721.85	2,098.58	1,608.28	1,347.60	1,401.03	22,707.45
137.85	144.43	143.18	135.83	127.10	120.13	94.40	1,701.25
202.03	201.78	165.30	232.30	197.20	201.33	184.98	2,568.61
109.15	95.73	85.43	98.20	76.35	82.58	84.88	1,237.70
54.88	53.50	57.20	48.83	38.63	42.30	43.58	650.46
494.03	474.45	436.63	476.15	499.10	438.30	383.35	6,023.77
101.15	100.88	97.05	118.40	88.20	79.40	86.13	1,184.56
331.05	337.00	299.63	282.00	285.53	270.40	263.78	3,938.96
184.35	196.28	186.93	189.00	175.00	166.00	143.00	2,406.69
108.03	104.30	77.15	98.48	102.15	80.73	70.40	1,216.00
363.43	371.68	364.18	343.65	335.33	335.78	276.10	4,615.89
104.48	114.98	105.43	151.23	111.78	91.45	100.73	1,429.23
270.00	236.73	258.00	281.65	240.00	216.00	221.00	3,125.16
226.95	263.10	231.45	289.98	243.38	201.85	205.03	2,993.69
354.08	303.63	278.83	291.78	321.30	243.25	202.53	3,914.77
347.58	404.03	368.50	438.30	339.93	315.90	277.20	4,929.25
95.23	69.95	90.95	93.63	89.23	58.08	75.50	1,078.86
117.08	104.33	111.50	119.43	107.33	97.58	105.13	1,511.33
180.40	159.40	187.33	205.55	184.63	151.80	151.00	2,381.64
216.25	215.10	250.68	210.13	192.43	173.83	150.88	2,802.57
317.63	363.45	260.25	280.98	388.05	206.23	229.38	4,195.86
97.93	127.45	104.45	120.83	84.85	102.90	69.68	1,403.06
173.53	189.88	188.88	190.20	183.80	155.05	151.08	2,260.92
249.30	213.50	240.38	262.78	213.65	187.40	170.50	3,117.77
168.15	163.88	154.35	139.63	118.13	113.98	98.00	1,838.29
107.35	114.08	107.50	140.85	108.43	86.35	70.23	1,320.83
142.10	126.58	132.35	144.13	123.08	105.03	84.55	1,679.84
177.05	185.63	181.80	175.70	175.30	121.75	145.63	2,295.09
767.98	720.10	700.45	732.25	592.70	516.23	523.33	9,599.29
96.95	122.00	100.28	127.93	128.35	93.03	117.10	1,417.56
371.23	370.45	377.45	342.85	382.13	352.60	318.05	4,448.45
96.00	104.00	103.78	106.75	87.83	96.65	83.25	1,264.31
58,755.90	59,086.68	56,737.45	60,453.23	52,148.18	46,586.65	42,631.33	731,254.34

Pupil Data

PER PUPIL EXPENDITURES

System	System Name	ADM	State**	Local	Federal
001	AUTAUGA COUNTY	8,603.30	34,009,884.76	3,993,392.81	5,534,799.30
002	BALDWIN COUNTY	22,598.51	84,627,877.01	34,585,886.34	14,134,961.10
003	BARBOUR COUNTY	1,603.26	7,058,529.31	874,812.02	2,081,715.49
004	BIBB COUNTY	3,616.19	14,697,506.10	1,554,517.99	3,687,349.72
005	BLOUNT COUNTY	7,283.02	28,365,527.03	4,042,786.15	4,979,070.03
006	BULLOCK COUNTY	1,976.33	7,792,299.80	1,487,789.91	2,431,746.91
007	BUTLER COUNTY	3,621.54	14,635,373.36	2,537,768.27	4,278,877.25
008	CALHOUN COUNTY	9,595.69	38,849,933.85	7,210,357.01	7,307,675.28
009	CHAMBERS COUNTY	4,312.37	16,524,634.03	3,181,452.42	3,785,897.12
010	CHEROKEE COUNTY	3,921.88	15,984,334.67	3,921,280.66	3,231,427.27
011	CHILTON COUNTY	6,804.95	26,754,769.35	5,903,006.28	4,970,450.38
012	CHOCTAW COUNTY	2,264.19	10,042,364.06	1,343,265.88	2,883,612.57
013	CLARKE COUNTY	3,585.67	15,207,996.46	2,485,162.91	3,800,969.78
014	CLAY COUNTY	2,419.22	10,192,266.87	1,469,517.31	1,804,862.17
015	CLEBURNE COUNTY	2,552.48	10,309,023.90	1,843,416.96	2,041,055.96
016	COFFEE COUNTY	1,976.71	8,319,969.71	1,416,123.75	1,797,519.27
017	COLBERT COUNTY	3,336.70	13,859,648.78	4,340,385.12	2,746,274.63
018	CONECUH COUNTY	2,106.95	8,612,857.66	1,712,465.30	2,219,391.45
019	COOSA COUNTY	1,730.07	7,111,157.82	995,958.43	1,508,358.99
020	COVINGTON COUNTY	3,276.75	13,351,764.65	2,322,321.15	2,879,073.56
021	CRENSHAW COUNTY	2,400.84	9,521,889.21	1,614,460.35	1,999,981.38
022	CULLMAN COUNTY	9,529.47	37,487,960.13	7,909,711.80	7,296,040.60
023	DALE COUNTY	2,697.09	11,106,649.65	2,219,960.92	1,953,454.10
024	DALLAS COUNTY	4,797.38	20,093,013.17	2,505,216.54	5,008,968.91
025	DEKALB COUNTY	7,783.89	30,706,341.39	9,029,485.17	6,454,083.67
026	ELMORE COUNTY	10,472.81	40,346,706.48	8,236,453.76	5,905,686.34
027	ESCAMBIA COUNTY	4,822.30	20,201,797.33	5,459,548.11	4,773,101.55
028	ETOWAH COUNTY	8,466.38	35,721,425.72	4,077,736.67	5,649,464.39
029	FAYETTE COUNTY	2,771.27	10,815,787.93	2,622,283.45	2,247,718.81
030	FRANKLIN COUNTY	3,154.55	13,631,538.84	2,445,683.67	2,431,950.40
031	GENEVA COUNTY	2,787.49	10,936,269.46	1,845,898.33	2,288,451.31
032	GREENE COUNTY	1,750.08	7,765,098.04	1,636,844.40	3,136,658.22
033	HALE COUNTY	3,346.34	13,247,439.93	2,264,492.64	3,762,423.39
034	HENRY COUNTY	2,796.26	11,192,996.92	2,550,165.45	2,426,495.58
035	HOUSTON COUNTY	6,155.09	24,359,918.44	5,007,518.58	4,665,146.31
036	JACKSON COUNTY	6,232.61	26,685,305.68	5,625,996.99	5,402,749.86
037	JEFFERSON COUNTY	40,863.47	155,845,782.35	45,764,952.13	27,999,554.48
038	LAMAR COUNTY	2,692.16	11,460,040.68	1,588,260.03	2,455,745.73
039	LAUDERDALE COUNTY	8,715.96	33,916,532.32	10,178,203.19	5,547,028.78
040	LAWRENCE COUNTY	6,170.79	24,542,898.31	7,354,046.13	5,503,701.79
041	LEE COUNTY	9,064.31	34,133,700.23	10,783,555.93	5,700,041.17
042	LIMESTONE COUNTY	7,916.78	30,536,443.48	10,859,217.58	6,667,427.54
043	LOWNDES COUNTY	2,656.05	11,301,438.40	1,837,619.13	4,076,199.64
044	MACON COUNTY	3,935.07	16,236,931.06	2,746,323.81	3,791,349.11
045	MADISON COUNTY	15,720.73	59,495,709.21	19,160,231.95	8,694,533.12
046	MARENGO COUNTY	1,758.83	7,667,045.64	896,912.49	2,220,518.69

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,953.12	67	464.17	125	4,417.29	126	643.33	109	5,060.63	127
3,744.84	117	1,530.45	22	5,275.29	33	625.48	114	5,900.78	58
4,402.61	5	545.65	119	4,948.26	63	1,298.43	9	6,246.68	35
4,064.36	49	429.88	126	4,494.24	123	1,019.68	20	5,513.92	106
3,894.75	89	555.10	117	4,449.85	125	683.65	102	5,133.50	125
3,942.81	71	752.80	91	4,695.62	108	1,230.44	12	5,926.05	56
4,041.20	52	700.74	102	4,741.94	98	1,181.51	13	5,923.45	57
4,048.69	50	751.42	93	4,800.10	89	761.56	84	5,561.66	98
3,831.91	106	737.75	95	4,569.67	119	877.92	45	5,447.58	112
4,075.68	46	999.85	59	5,075.53	49	823.95	60	5,899.48	59
3,931.66	75	867.46	77	4,799.12	90	730.42	89	5,529.54	104
4,435.30	2	593.27	114	5,028.57	56	1,273.57	10	6,302.14	28
4,241.33	14	693.08	104	4,934.41	66	1,060.04	17	5,994.45	51
4,213.04	18	607.43	113	4,820.47	88	746.05	86	5,566.52	96
4,038.83	54	722.21	98	4,761.03	97	799.64	71	5,560.67	99
4,209.00	19	716.40	99	4,925.40	70	909.35	35	5,834.75	63
4,153.70	29	1,300.80	30	5,454.50	25	823.05	62	6,277.55	30
4,087.83	41	812.77	83	4,900.60	75	1,053.37	18	5,953.97	54
4,110.33	38	575.68	116	4,686.00	109	871.85	48	5,557.85	100
4,074.70	47	708.73	100	4,783.42	93	878.64	44	5,662.06	85
3,966.07	63	672.46	108	4,638.52	113	833.03	56	5,471.56	110
3,933.90	73	830.03	80	4,763.92	96	765.63	80	5,529.55	103
4,118.01	36	823.09	81	4,941.11	65	724.28	94	5,665.39	84
4,188.33	22	522.21	120	4,710.54	105	1,044.11	19	5,754.64	71
3,944.86	69	1,160.02	42	5,104.88	47	829.16	58	5,934.04	55
3,852.52	99	786.46	86	4,638.98	112	563.91	119	5,202.89	124
4,189.25	21	1,132.15	44	5,321.39	31	989.80	24	6,311.19	27
4,219.21	16	481.64	123	4,700.85	107	667.28	106	5,368.13	119
3,902.83	84	946.24	67	4,849.07	81	811.08	65	5,660.15	86
4,321.23	7	775.29	88	5,096.52	48	770.93	78	5,867.45	60
3,923.34	76	662.21	109	4,585.55	116	820.97	63	5,406.52	116
4,437.00	1	935.30	69	5,372.29	30	1,792.29	1	7,164.59	5
3,958.78	64	676.71	107	4,635.49	114	1,124.34	16	5,759.83	69
4,002.85	59	911.99	71	4,914.84	71	867.76	49	5,782.60	66
3,957.69	65	813.56	82	4,771.24	94	757.93	85	5,529.18	105
4,281.56	0	902.67	73	5,184.23	40	866.85	50	6,051.08	47
3,813.82	107	1,119.95	46	4,933.76	67	685.20	101	5,618.96	89
4,256.82	12	589.96	115	4,846.78	83	912.18	34	5,758.96	70
3,891.31	90	1,167.77	40	5,059.08	52	636.42	110	5,695.50	82
3,977.27	61	1,191.75	37	5,169.02	42	891.90	39	6,060.92	45
3,765.73	113	1,189.67	38	4,955.40	62	628.84	113	5,584.24	95
3,857.18	98	1,371.67	28	5,228.85	36	842.19	53	6,071.04	42
4,254.98	13	691.86	105	4,946.84	64	1,534.68	4	6,481.53	19
4,126.21	35	697.91	103	4,824.12	87	963.48	28	5,787.60	65
3,784.54	111	1,218.79	33	5,003.33	59	553.06	120	5,556.39	101
4,359.17	6	509.95	121	4,869.12	79	1,262.50	11	6,131.62	40

Pupil Data

PER PUPIL EXPENDITURES

System	System Name	ADM	State**	Local	Federal
047	MARION COUNTY	3,838.63	16,114,125.62	2,704,116.97	2,677,651.64
048	MARSHALL COUNTY	6,966.14	28,840,791.75	7,021,679.85	5,649,387.66
049	MOBILE COUNTY	65,708.17	258,374,420.55	35,940,112.34	56,634,004.71
050	MONROE COUNTY	4,450.81	18,126,799.88	3,346,912.57	3,939,704.41
051	MONTGOMERY COUNTY	33,290.43	130,107,247.75	29,245,505.14	31,043,723.07
052	MORGAN COUNTY	7,422.39	28,909,682.68	14,160,487.61	5,964,925.98
053	PERRY COUNTY	2,293.79	9,186,736.68	1,126,863.74	3,106,580.01
054	PICKENS COUNTY	3,704.46	15,177,792.55	3,495,098.38	3,720,101.92
055	PIKE COUNTY	2,226.26	9,253,279.40	2,367,679.49	3,429,446.69
056	RANDOLPH COUNTY	2,249.84	9,930,529.66	716,113.88	1,639,267.02
057	RUSSELL COUNTY	3,867.91	15,085,742.78	3,766,498.61	3,465,872.09
058	ST CLAIR COUNTY	7,061.74	26,830,536.85	3,367,555.65	4,388,311.94
059	SHELBY COUNTY	20,243.25	75,609,239.12	38,732,030.28	14,509,317.39
060	SUMTER COUNTY	2,785.39	11,905,954.74	1,814,593.83	4,560,777.15
061	TALLADEGA COUNTY	7,867.83	32,391,332.00	5,752,909.60	6,915,502.76
062	TALLAPOOSA COUNTY	3,372.11	13,750,404.33	3,793,349.20	2,615,923.84
063	TUSCALOOSA COUNTY	15,781.67	61,073,897.93	17,426,102.44	11,648,973.08
064	WALKER COUNTY	8,302.73	34,592,722.21	7,931,554.20	7,729,649.87
065	WASHINGTON COUNTY	3,596.90	14,960,912.81	2,698,443.97	3,075,767.42
066	WILCOX COUNTY	2,513.92	10,316,339.39	2,613,833.49	3,714,654.03
067	WINSTON COUNTY	2,839.46	11,849,100.38	3,575,302.55	2,317,607.34
101	ALBERTVILLE CITY	3,496.21	14,079,583.37	3,459,253.34	2,462,564.69
102	ALEXANDER CITY CITY	3,575.40	14,351,862.54	4,067,316.04	2,139,324.58
104	ANDALUSIA CITY	1,771.15	6,982,376.84	1,708,432.85	1,480,718.58
105	ANNISTON CITY	2,782.32	11,959,263.39	2,426,709.54	3,637,953.38
106	ARAB CITY	2,654.08	10,220,029.75	3,200,669.90	1,341,491.87
107	ATHENS CITY	2,832.67	10,662,539.05	8,336,740.26	1,243,778.63
109	ATTALLA CITY	1,983.48	7,825,413.45	1,524,263.85	1,645,915.06
110	AUBURN CITY	4,419.64	17,145,147.69	8,902,464.81	2,790,327.55
113	BESSEMER CITY	4,612.29	17,698,645.10	3,564,637.35	5,263,386.19
114	BIRMINGHAM CITY	38,103.09	147,213,486.22	64,090,736.39	36,457,535.88
116	BREWTON CITY	1,370.51	5,543,961.10	2,131,049.75	736,907.18
125	CULLMAN CITY	2,682.94	10,095,758.09	2,136,701.62	1,831,711.24
126	DALEVILLE CITY	1,653.53	6,634,090.50	1,443,423.62	1,277,534.40
127	DECATUR CITY	8,947.46	32,967,350.76	21,256,355.55	6,321,687.72
128	DEMOPOLIS CITY	2,316.91	8,612,146.95	2,307,387.67	1,680,041.24
130	DOTHAN CITY	8,780.22	34,903,429.76	12,576,001.86	6,799,034.18
131	ELBA CITY	1,033.08	4,311,200.84	1,138,577.02	1,012,892.37
132	ENTERPRISE CITY	5,020.03	19,683,129.16	7,615,623.40	3,176,420.07
133	EUFULA CITY	3,066.86	11,565,401.47	3,323,577.09	2,368,339.48
137	FAIRFIELD CITY	2,416.41	8,746,595.28	2,674,214.54	2,116,119.66
141	FLORENCE CITY	4,417.19	18,614,277.35	10,375,500.67	3,534,141.44
143	FORT PAYNE CITY	2,624.25	10,063,782.19	2,441,599.85	2,160,720.84
144	GADSDEN CITY	5,530.49	22,922,500.79	5,768,780.95	5,585,520.27
146	GENEVA CITY	1,364.01	5,575,801.00	1,332,045.87	922,373.94
154	GUNTERSVILLE CITY	1,825.56	7,138,173.39	3,143,239.67	1,211,556.77

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
4,197.88	20	704.45	101	4,902.33	74	697.55	100	5,599.89	91
4,140.14	33	1,007.97	57	5,148.11	44	810.98	66	5,959.09	53
3,932.15	74	546.97	118	4,479.12	124	861.90	51	5,341.02	121
4,072.70	48	751.98	92	4,824.68	86	885.17	42	5,709.84	81
3,908.25	82	878.50	74	4,786.74	92	932.51	31	5,719.26	79
3,894.93	88	1,907.81	12	5,802.74	11	803.64	68	6,606.38	13
4,005.05	58	491.27	122	4,496.31	122	1,354.34	7	5,850.66	61
4,097.17	40	943.48	68	5,040.65	54	1,004.22	23	6,044.87	49
4,156.42	28	1,063.52	51	5,219.95	37	1,540.45	3	6,760.40	10
4,413.88	3	318.30	128	4,732.18	100	728.61	90	5,460.79	111
3,900.23	86	973.78	63	4,874.01	78	896.06	38	5,770.07	67
3,799.42	109	476.87	124	4,276.30	128	621.42	116	4,897.72	128
3,735.03	118	1,913.33	11	5,648.37	15	716.75	95	6,365.11	24
4,274.43	11	651.47	112	4,925.90	69	1,637.39	2	6,563.29	15
4,116.93	37	731.19	96	4,848.13	82	878.96	43	5,727.09	76
4,077.69	44	1,124.92	45	5,202.60	38	775.75	74	5,978.36	52
3,869.93	94	1,104.20	48	4,974.13	60	738.13	87	5,712.26	80
4,166.43	25	955.29	65	5,121.72	46	930.98	32	6,052.70	46
4,159.39	26	750.21	94	4,909.60	72	855.12	52	5,764.72	68
4,103.69	39	1,039.74	54	5,143.43	45	1,477.63	5	6,621.06	12
4,173.01	24	1,259.15	32	5,432.16	27	816.21	64	6,248.37	34
4,027.10	55	989.43	61	5,016.53	57	704.35	98	5,720.88	78
4,014.06	56	1,137.58	43	5,151.64	43	598.35	117	5,749.99	73
3,942.28	72	964.59	64	4,906.87	73	836.02	55	5,742.89	74
4,298.31	8	872.19	76	5,170.50	41	1,307.53	8	6,478.02	20
3,850.69	100	1,205.94	34	5,056.63	53	505.45	124	5,562.07	97
3,764.13	114	2,943.07	3	6,707.20	3	439.08	125	7,146.28	6
3,945.29	68	768.48	90	4,713.77	103	829.81	57	5,543.59	102
3,879.31	91	2,014.30	9	5,893.61	10	631.35	112	6,524.95	16
3,837.28	103	772.86	89	4,610.14	115	1,141.17	15	5,751.30	72
3,863.56	97	1,682.04	18	5,545.59	19	956.81	30	6,502.41	17
4,045.18	51	1,554.93	21	5,600.11	17	537.69	122	6,137.80	39
3,762.95	116	796.40	85	4,559.35	121	682.73	103	5,242.07	123
4,012.08	57	872.93	75	4,885.01	77	772.61	76	5,657.62	87
3,684.55	124	2,375.69	5	6,060.23	7	706.53	97	6,766.77	9
3,717.08	121	995.89	60	4,712.97	104	725.12	93	5,438.09	115
3,975.23	62	1,432.31	27	5,407.54	28	774.36	75	6,181.90	38
4,173.15	23	1,102.12	49	5,275.27	34	980.46	26	6,255.73	32
3,920.92	78	1,517.05	23	5,437.97	26	632.75	111	6,070.72	43
3,771.09	112	1,083.71	50	4,854.80	80	772.24	77	5,627.03	88
3,619.67	127	1,106.69	47	4,726.35	102	875.73	46	5,602.08	90
4,214.05	17	2,348.89	6	6,562.95	5	800.09	69	7,363.03	3
3,834.92	104	930.40	70	4,765.32	95	823.37	61	5,588.68	94
4,144.75	31	1,043.09	53	5,187.84	39	1,009.95	21	6,197.79	37
4,087.80	42	976.57	62	5,064.37	51	676.22	104	5,740.59	75
3,910.13	81	1,721.79	15	5,631.92	16	663.66	107	6,295.59	29

Pupil Data

PER PUPIL EXPENDITURES

System	System Name	ADM	State**	Local	Federal
155	HALEYVILLE CITY	1,690.63	6,163,418.12	1,695,255.36	1,242,983.68
156	HARTSELLE CITY	3,027.96	11,521,320.92	5,119,052.96	1,663,276.16
157	HOMEWOOD CITY	3,175.27	13,626,904.98	11,393,911.53	875,725.18
158	HOOVER CITY	9,793.98	41,485,323.32	23,959,755.27	5,729,140.98
159	HUNTSVILLE CITY	22,707.45	88,674,145.52	50,412,399.37	16,490,376.42
162	JACKSONVILLE CITY	1,701.25	6,304,200.27	1,619,104.08	1,339,935.96
163	JASPER CITY	2,568.61	9,576,636.05	4,672,582.25	1,827,694.53
165	LANETT CITY	1,237.70	4,839,912.23	1,305,127.33	1,433,606.93
168	LINDEN CITY	650.46	2,869,920.90	839,884.00	882,173.83
169	MADISON CITY	6,023.77	22,426,152.20	7,255,538.14	3,112,935.08
171	MIDFIELD CITY	1,184.56	4,578,604.00	1,791,311.88	1,033,525.45
175	MOUNTAIN BROOK CITY	3,938.96	14,621,218.89	16,851,165.09	403,288.63
176	MUSCLE SHOALS CITY	2,406.69	9,426,538.42	4,825,677.34	1,612,165.04
178	ONEONTA CITY	1,216.00	4,702,654.73	1,050,678.80	758,073.80
179	OPELIKA CITY	4,615.89	18,204,139.05	6,275,956.72	3,528,739.06
180	OPP CITY	1,429.23	5,605,809.05	1,298,046.86	1,090,754.34
181	OXFORD CITY	3,125.16	12,107,488.72	3,185,322.35	2,187,307.41
182	OZARK CITY	2,993.69	11,971,500.50	3,029,268.35	2,513,520.64
183	PELL CITY CITY	3,914.77	15,052,559.83	3,378,857.47	3,109,447.16
184	PHENIX CITY CITY	4,929.25	18,897,139.19	5,900,124.18	4,970,073.69
185	PIEDMONT CITY	1,078.86	4,464,090.42	703,947.22	969,432.05
188	ROANOKE CITY	1,511.33	5,688,021.81	1,220,282.13	1,209,162.12
189	RUSSELLVILLE CITY	2,381.64	9,281,012.49	2,786,878.91	1,827,115.85
190	SCOTTSBORO CITY	2,802.57	11,626,315.94	4,226,216.55	2,318,536.29
191	SELMA CITY	4,195.86	17,101,993.27	2,773,899.47	4,138,484.42
192	SHEFFIELD CITY	1,403.06	5,549,766.19	2,544,938.37	1,346,159.19
193	SYLACAUGA CITY	2,260.92	9,132,531.49	3,346,961.24	2,007,615.19
194	TALLADEGA CITY	3,117.77	12,724,179.21	3,630,587.37	3,024,139.71
195	TALLASSEE CITY	1,838.29	6,745,343.52	1,339,914.17	1,333,920.04
197	TARRANT CITY	1,320.83	5,112,449.80	2,114,574.55	1,224,674.87
198	THOMASVILLE CITY	1,679.84	6,960,828.91	1,144,485.37	1,104,773.89
199	TROY CITY	2,295.09	8,701,964.84	1,798,466.02	2,081,157.88
200	TUSCALOOSA CITY	9,599.29	37,450,147.35	15,561,945.58	8,545,302.98
201	TUSCUMBIA CITY	1,417.56	5,450,441.96	2,392,901.53	1,141,101.84
202	VESTAVIA HILLS CITY	4,448.45	15,920,320.73	10,394,640.01	1,884,230.51
204	WINFIELD CITY	1,264.31	5,255,807.52	514,212.72	967,501.33
COUNTIES TOTAL/AVERAGE		487,027.61	1,927,651,968.24	455,039,189.66	398,910,713.12
CITIES TOTAL/AVERAGE		244,226.73	955,336,748.37	393,299,174.00	190,126,049.34
STATE TOTAL/AVERAGE		731,254.34	2,882,988,716.61	848,338,363.66	589,036,762.46

** State Fund Sources include the local match required for the Foundation Program.

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
3,645.63	126	1,002.74	58	4,648.37	111	735.22	88	5,383.59	117
3,804.98	108	1,690.59	16	5,495.57	23	549.31	121	6,044.88	48
4,291.57	9	3,588.33	2	7,879.90	2	275.80	127	8,155.70	1
4,235.80	15	2,446.38	4	6,682.17	4	584.97	118	7,267.14	4
3,905.07	83	2,220.08	8	6,125.15	6	726.21	91	6,851.36	8
3,705.63	123	951.71	66	4,657.34	110	787.62	73	5,444.96	113
3,728.33	119	1,819.11	13	5,547.44	18	711.55	96	6,258.99	31
3,910.41	80	1,054.48	52	4,964.89	61	1,158.28	14	6,123.17	41
4,412.14	4	1,291.22	31	5,703.36	13	1,356.23	6	7,059.59	7
3,722.94	20	1,204.48	35	4,927.43	68	516.78	123	5,444.20	114
3,865.24	96	1,512.22	24	5,377.45	29	872.50	47	6,249.95	33
3,711.95	122	4,278.07	1	7,990.02	1	102.38	128	8,092.41	2
3,916.81	79	2,005.11	10	5,921.92	8	669.87	105	6,591.78	14
3,867.31	95	864.05	78	4,731.36	101	623.42	115	5,354.78	120
3,943.80	70	1,359.64	29	5,303.44	32	764.48	82	6,067.92	44
3,922.26	77	908.21	72	4,830.47	84	763.18	83	5,593.65	92
3,874.20	92	1,019.25	55	4,893.45	76	699.90	99	5,593.35	93
3,998.91	60	1,011.88	56	5,010.80	58	839.61	54	5,850.40	62
3,845.07	101	863.10	79	4,708.17	106	794.29	72	5,502.46	107
3,833.67	105	1,196.96	36	5,030.64	55	1,008.28	22	6,038.92	50
4,137.78	34	652.49	111	4,790.28	91	898.57	37	5,688.85	83
3,763.59	115	807.42	84	4,571.01	118	800.06	70	5,371.07	118
3,896.90	87	1,170.15	39	5,067.05	50	767.17	79	5,834.22	64
4,148.45	30	1,507.98	25	5,656.43	14	827.29	59	6,483.72	18
4,075.92	45	661.10	110	4,737.02	99	986.33	25	5,723.35	77
3,955.47	66	1,813.85	14	5,769.32	12	959.45	29	6,728.77	11
4,039.30	53	1,480.35	26	5,519.65	22	887.96	41	6,407.62	22
4,081.18	43	1,164.48	41	5,245.66	35	969.97	27	6,215.63	36
3,669.36	125	728.89	97	4,398.25	127	725.63	92	5,123.88	126
3,870.63	93	1,600.94	20	5,471.58	24	927.20	33	6,398.78	23
4,143.75	32	681.31	106	4,825.05	85	657.67	108	5,482.72	108
3,791.56	110	783.61	87	4,575.17	117	906.79	36	5,481.96	109
3,901.35	85	1,621.16	19	5,522.50	21	890.20	40	6,412.70	21
3,844.95	102	1,688.04	17	5,532.99	20	804.98	67	6,337.96	26
3,578.85	128	2,336.69	7	5,915.53	9	423.57	126	6,339.10	25
4,157.06	27	406.71	127	4,563.77	120	765.24	81	5,329.01	122
3,957.99		934.32		4,892.31		819.07		5,711.38	
3,911.68		1,610.39		5,522.07		778.48		6,300.55	
3,942.53		1,160.11		5,102.64		805.52		5,908.15	

COUNTY SYSTEM ENROLLMENT BY RACE & GENDER

System Name	Male	Percent Male	Female	Percent Female	White	Percent White	Non-White	Percent Non-White
Autauga County	4,475	51.88	4,150	48.12	6,442	74.69	2,183	25.31
Baldwin County	11,792	52.05	10,864	47.95	18,298	80.76	4,358	19.24
Barbour County	846	52.45	767	47.55	181	11.22	1,432	88.78
Bibb County	1,878	52.81	1,678	47.19	2,496	70.19	1,060	29.81
Blount County	3,762	51.60	3,528	48.40	6,815	93.48	475	6.52
Bullock County	1,008	50.88	973	49.12	9	0.45	1,972	99.55
Butler County	1,860	51.21	1,772	48.79	1,370	37.72	2,262	62.28
Calhoun County	4,935	51.75	4,601	48.25	8,224	86.24	1,312	13.76
Chambers County	2,209	51.28	2,099	48.72	2,074	48.14	2,234	51.86
Cherokee County	2,092	53.38	1,827	46.62	3,604	91.96	315	8.04
Chilton County	3,533	52.07	3,252	47.93	5,558	81.92	1,227	18.08
Choctaw County	1,188	52.52	1,074	47.48	609	26.92	1,653	73.08
Clarke County	1,848	51.40	1,747	48.60	1,206	33.55	2,389	66.45
Clay County	1,280	52.76	1,146	47.24	1,846	76.09	580	23.91
Cleburne County	1,278	49.96	1,280	50.04	2,391	93.47	167	6.53
Coffee County	1,003	52.00	926	48.00	1,719	89.11	210	10.89
Colbert County	1,812	54.20	1,531	45.80	2,694	80.59	649	19.41
Conecuh County	1,106	52.42	1,004	47.58	492	23.32	1,618	76.68
Coosa County	898	51.76	837	48.24	849	48.93	886	51.07
Covington County	1,706	52.04	1,572	47.96	2,944	89.81	334	10.19
Crenshaw County	1,332	55.80	1,055	44.20	1,577	66.07	810	33.93
Cullman County	4,876	51.18	4,652	48.82	9,264	97.23	264	2.77
Dale County	1,424	53.41	1,242	46.59	2,135	80.08	531	19.92
Dallas County	2,430	50.60	2,372	49.40	1,191	24.80	3,611	75.20
Dekalb County	4,047	51.83	3,761	48.17	6,291	80.57	1,517	19.43
Elmore County	5,242	52.09	4,822	47.91	7,150	71.05	2,914	28.95
Escambia County	2,480	51.51	2,335	48.49	2,706	56.20	2,109	43.80
Etowah County	4,368	51.58	4,100	48.42	8,282	97.80	186	2.20
Fayette County	1,434	51.56	1,347	48.44	2,263	81.37	518	18.63
Franklin County	1,628	51.60	1,527	48.40	3,009	95.37	146	4.63
Geneva County	1,487	53.39	1,298	46.61	2,222	79.78	563	20.22
Greene County	906	51.86	841	48.14	9	0.52	1,738	99.48
Hale County	1,702	51.54	1,600	48.46	813	24.62	2,489	75.38
Henry County	1,392	49.82	1,402	50.18	1,424	50.97	1,370	49.03
Houston County	3,168	51.31	3,006	48.69	4,940	80.01	1,234	19.99
Jackson County	3,164	51.37	2,995	48.63	5,180	84.10	979	15.90
Jefferson County	21,086	51.78	19,640	48.22	30,804	75.64	9,922	24.36
Lamar County	1,359	50.63	1,325	49.37	2,204	82.12	480	17.88
Lauderdale County	4,544	52.17	4,166	47.83	8,372	96.12	338	3.88
Lawrence County	3,245	53.04	2,873	46.96	3,994	65.28	2,124	34.72
Lee County	4,580	50.95	4,410	49.05	6,743	75.01	2,247	24.99
Limestone County	4,098	51.68	3,832	48.32	6,898	86.99	1,032	13.01
Lowndes County	1,342	51.22	1,278	48.78	14	0.53	2,606	99.47
Macon County	2,001	51.51	1,884	48.49	123	3.17	3,762	96.83
Madison County	8,162	52.07	7,513	47.93	12,576	80.23	3,099	19.77
Marengo County	938	53.57	813	46.43	291	16.62	1,460	83.38
Marion County	1,987	51.81	1,848	48.19	3,681	95.98	154	4.02
Marshall County	3,623	52.23	3,313	47.77	6,690	96.45	246	3.55
Mobile County	33,446	51.47	31,530	48.53	30,608	47.11	34,368	52.89
Monroe County	2,304	51.92	2,134	48.08	1,817	40.94	2,621	59.06
Montgomery County	17,066	51.30	16,201	48.70	8,227	24.73	25,040	75.27
Morgan County	3,896	52.63	3,506	47.37	7,087	95.74	315	4.26
Perry County	1,178	51.17	1,124	48.83	22	0.96	2,280	99.04
Pickens County	1,864	50.27	1,844	49.73	1,336	36.03	2,372	63.97
Pike County	1,206	54.37	1,012	45.63	978	44.09	1,240	55.91
Randolph County	1,169	52.05	1,077	47.95	1,718	76.49	528	23.51
Russell County	1,975	51.14	1,887	48.86	2,136	55.31	1,726	44.69
Shelby County	10,563	52.48	9,566	47.52	17,208	85.49	2,921	14.51
St Clair County	3,790	53.59	3,282	46.41	6,422	90.81	650	9.19
Sumter County	1,422	51.13	1,359	48.87	5	0.18	2,776	99.82
Talladega County	4,035	51.46	3,806	48.54	4,539	57.89	3,302	42.11
Tallapoosa County	1,748	51.75	1,630	48.25	2,052	60.75	1,326	39.25
Tuscaloosa County	8,058	51.44	7,608	48.56	11,636	74.28	4,030	25.72
Walker County	4,322	52.31	3,940	47.69	7,675	92.90	587	7.10
Washington County	1,910	53.22	1,679	46.78	2,052	57.17	1,537	42.83
Wilcox County	1,277	50.39	1,257	49.61	10	0.39	2,524	99.61
Winston County	1,470	51.54	1,382	48.46	2,844	99.72	8	0.28

County Totals

251,253

233,702

319,039

165,916

CITY SYSTEM ENROLLMENT BY RACE & GENDER

System Name	Male	Percent Male	Female	Percent Female	White	Percent White	Non-White	Percent Non-White
Albertville	1,761	50.73	1,710	49.27	2,855	82.25	616	17.75
Alexander City	1,829	51.19	1,744	48.81	2,189	61.27	1,384	38.73
Andalusia	915	51.75	853	48.25	1,245	70.42	523	29.58
Anniston	1,381	50.40	1,359	49.60	184	6.72	2,556	93.28
Arab	1,346	50.91	1,298	49.09	2,614	98.87	30	1.13
Athens	1,451	51.18	1,384	48.82	1,930	68.08	905	31.92
Attalla	994	53.93	849	46.07	1,532	83.13	311	16.87
Auburn	2,169	49.06	2,252	50.94	2,720	61.52	1,701	38.48
Bessemer	2,433	52.57	2,195	47.43	194	4.19	4,434	95.81
Birmingham	19,117	50.52	18,726	49.48	1,078	2.85	36,765	97.15
Brewton	693	50.58	677	49.42	741	54.09	629	45.91
Cullman	1,399	52.03	1,290	47.97	2,567	95.46	122	4.54
Daleville	887	53.53	770	46.47	971	58.60	686	41.40
Decatur	4,502	50.23	4,461	49.77	5,478	61.12	3,485	38.88
Demopolis	1,149	49.93	1,152	50.07	1,103	47.94	1,198	52.06
Dothan	4,438	51.08	4,250	48.92	4,178	48.09	4,510	51.91
Elba	543	52.87	484	47.13	638	62.12	389	37.88
Enterprise	2,593	51.33	2,459	48.67	3,309	65.50	1,743	34.50
Eufaula	1,556	50.92	1,500	49.08	1,422	46.53	1,634	53.47
Fairfield	1,204	49.81	1,213	50.19	1	0.04	2,416	99.96
Florence	2,226	50.33	2,197	49.67	2,712	61.32	1,711	38.68
Fort Payne	1,378	52.30	1,257	47.70	2,087	79.20	548	20.80
Gadsden	2,834	51.46	2,673	48.54	2,240	40.68	3,267	59.32
Geneva	696	51.33	660	48.67	1,114	82.15	242	17.85
Guntersville	965	52.91	859	47.09	1,563	85.69	261	14.31
Haleyville	874	51.75	815	48.25	1,631	96.57	58	3.43
Hartselle	1,546	51.40	1,462	48.60	2,781	92.45	227	7.55
Homewood	1,636	51.61	1,534	48.39	2,210	69.72	960	30.28
Hoover	5,034	51.16	4,805	48.84	8,173	83.07	1,666	16.93
Huntsville	11,653	51.04	11,179	48.96	12,141	53.18	10,691	46.82
Jacksonville	897	53.01	795	46.99	1,291	76.30	401	23.70
Jasper	1,286	50.59	1,256	49.41	1,988	78.21	554	21.79
Lanett	654	52.36	595	47.64	316	25.30	933	74.70
Linden	335	51.54	315	48.46	19	2.92	631	97.08
Madison	3,092	51.63	2,897	48.37	4,392	73.33	1,597	26.67
Midfield	623	52.44	565	47.56	167	14.06	1,021	85.94
Mountain Brook	1,977	50.16	1,964	49.84	3,896	98.86	45	1.14
Muscle Shoals	1,226	51.10	1,173	48.90	1,980	82.53	419	17.47
Oneonta	643	52.40	584	47.60	994	81.01	233	18.99
Opelika	2,285	50.58	2,233	49.42	1,686	37.32	2,832	62.68
Opp City	729	50.77	707	49.23	1,122	78.13	314	21.87
Oxford	1,628	52.10	1,497	47.90	2,401	76.83	724	23.17
Ozark	1,554	51.82	1,445	48.18	1,728	57.62	1,271	42.38
Pell City	1,984	51.24	1,888	48.76	3,320	85.74	552	14.26
Phenix City	2,519	50.99	2,421	49.01	1,893	38.32	3,047	61.68
Piedmont	535	49.45	547	50.55	921	85.12	161	14.88
Roanoke	779	51.45	735	48.55	823	54.36	691	45.64
Russellville	1,236	51.98	1,142	48.02	1,816	76.37	562	23.63
Scottsboro	1,429	51.07	1,369	48.93	2,552	91.21	246	8.79
Selma	2,097	49.70	2,122	50.30	216	5.12	4,003	94.88
Sheffield	714	50.85	690	49.15	770	54.84	634	45.16
Sylacauga	1,159	51.28	1,101	48.72	1,385	61.28	875	38.72
Talladega	1,535	49.81	1,547	50.19	1,409	45.72	1,673	54.28
Tallassee	945	51.22	900	48.78	1,321	71.60	524	28.40
Tarrant	682	51.16	651	48.84	785	58.89	548	41.11
Thomasville	865	51.34	820	48.66	935	55.49	750	44.51
Troy	1,189	52.17	1,090	47.83	957	41.99	1,322	58.01
Tuscaloosa	4,844	50.75	4,701	49.25	2,501	26.20	7,044	73.80
Tuscumbia	713	51.44	673	48.56	955	68.90	431	31.10
Vestavia Hills	2,305	51.81	2,144	48.19	4,000	89.91	449	10.09
Winfield	662	52.50	599	47.50	1,192	94.53	69	5.47

City Totals
State Totals

124,323
375,576

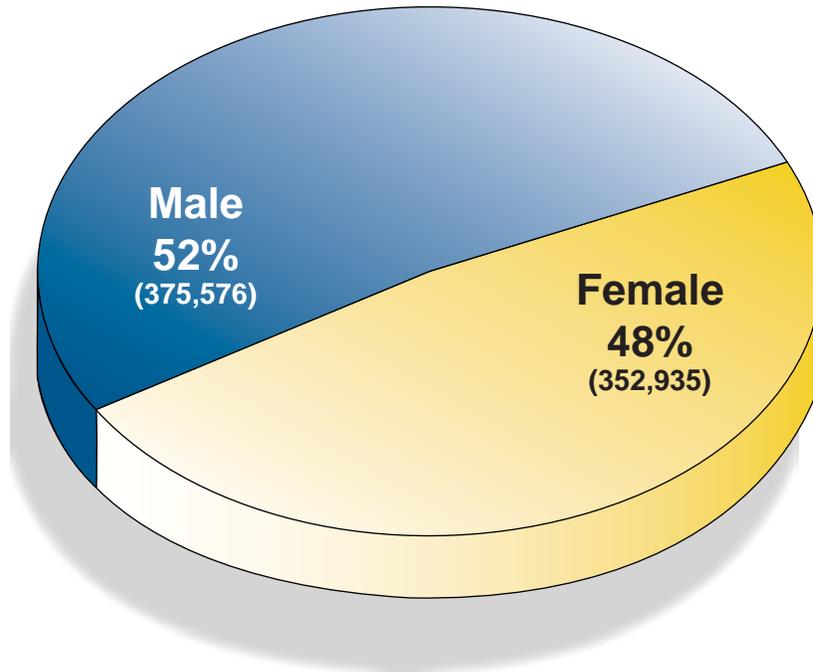
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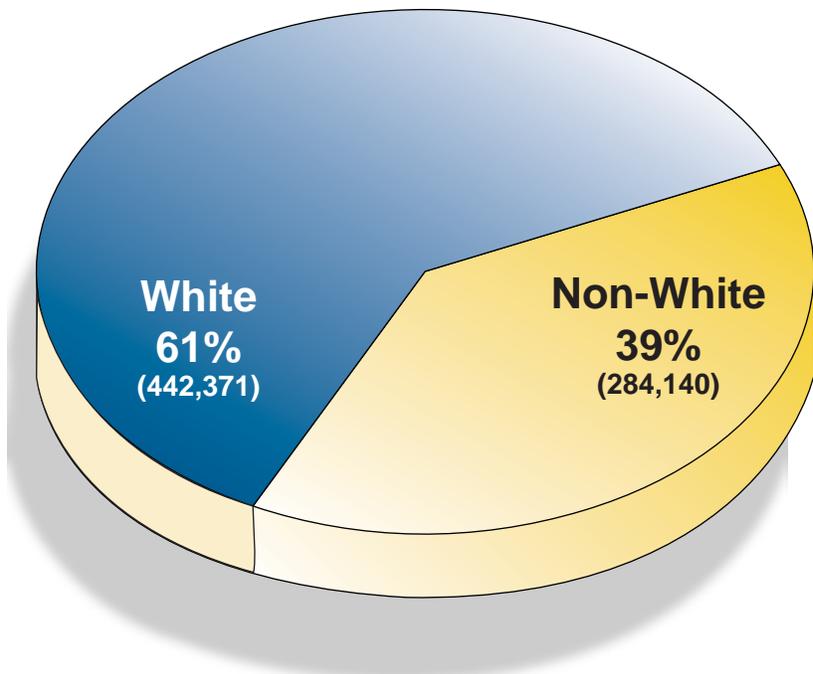
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ENROLLMENT

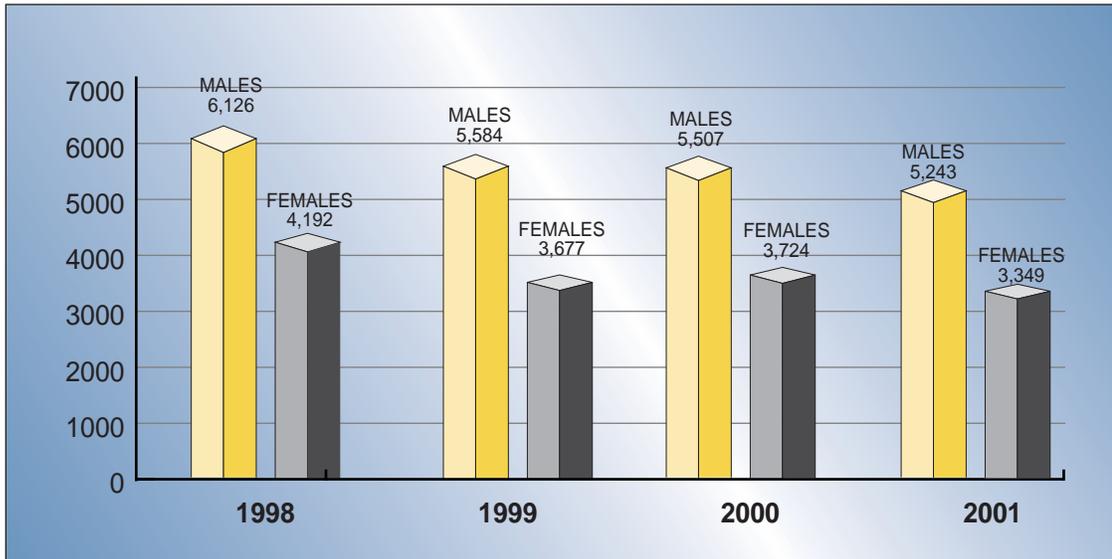
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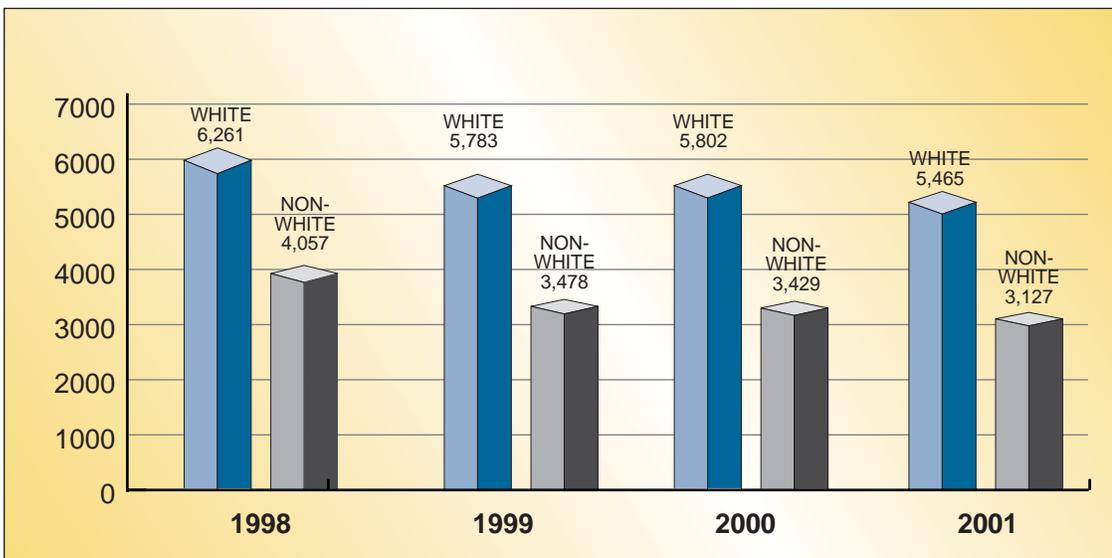
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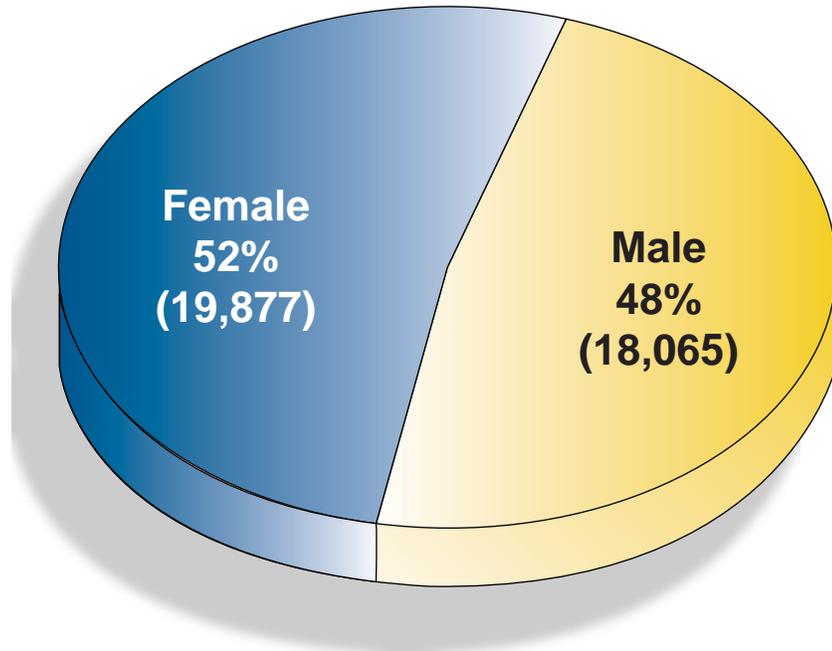
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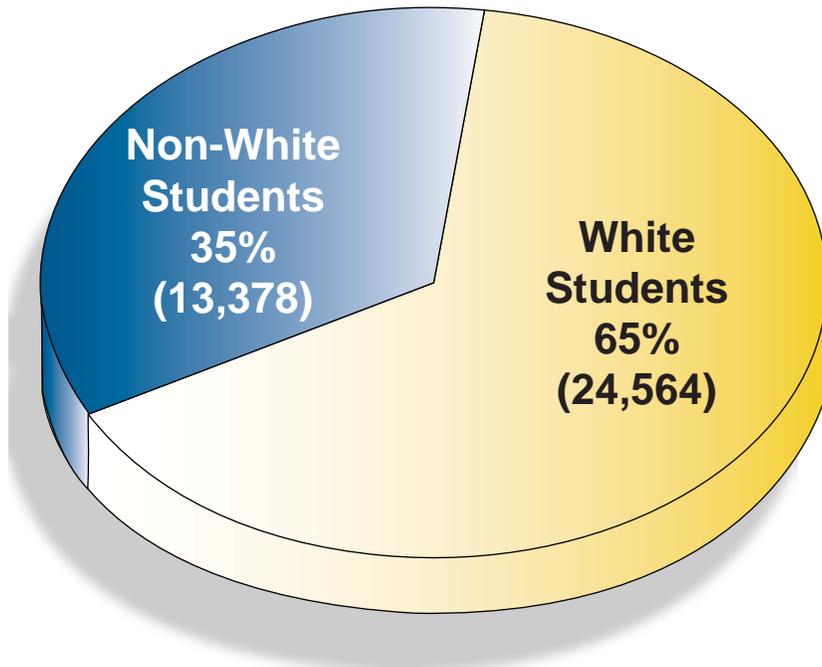
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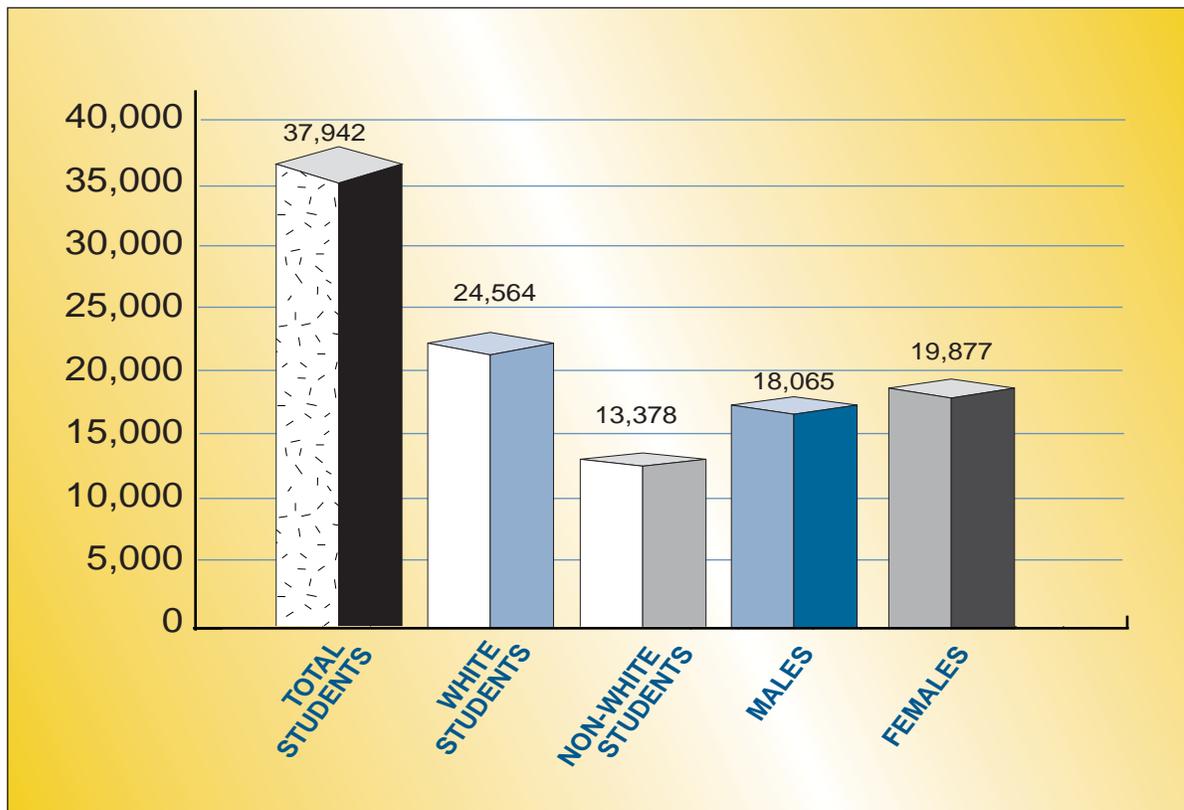
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TOTALS
GRADUATES



Local Education Agencies

PUBLIC EDUCATION



Public education in the State of Alabama is funded from three basic sources. One source of revenue is the state Education Trust Fund (ETF), which is funded from tax revenues raised primarily from sales and income taxes. The second source of public education funding is derived from local tax receipts which, as of FY 1998, must be equivalent to 10 mills of school tax based upon the most current assessed valuation of property. Under the current law, these two sources of revenue create the Foundation Program Fund to cover the cost of the Foundation Program calculations. A third revenue source, the Public School Fund is funded from 3 mills of the 6 1/2 mills of ad valorem tax. The Public School Fund is used to fund the Hold Harmless program as well as Capital Projects.

PUBLIC EDUCATION IN ALABAMA

- *Foundation Program*
 - (1) *Education Trust Fund (Sales and Income Tax)*
 - (2) *Local Tax Receipts (Equivalent to 10 mills)*
- *Hold Harmless and Capital Projects*
 - (3) *Public School Fund (3 mills Ad Valorem Tax)*

The Foundation Program, enacted by the Alabama Legislature in 1995, is a funding mechanism to calculate the cost for K-12 education. It is designed to give local school systems maximum control of expenditures by apportioning funds in a “block grant” manner based on cost calculations using prior year data, such as average daily membership (ADM). The Foundation Program, as codified in *Code of Alabama* 16-13-231(b), provides the following for the Foundation Program Fund:

- Requirements for Participating in the Foundation Program Fund
- Determining Cost of Foundation Program
- Determining Funds Available to Provide Foundation Program

Participation Requirements

The local school system has requirements for participating in the Foundation Program Fund. Each school system must receive local tax receipts equivalent to 10 mills of school tax as computed from the most current assessed valuation of property. The required contribution to the local board's Foundation Program was phased in over three years. For 1995-96 it was 5 mills, for 1996-97 it was 7.5 mills, and in 1997-98 and thereafter it increased to 10 mills.

Other participation requirements include the following:

- A minimum of 175 day school year,
- A local salary schedule that is at least 100% of salary amounts specified in the state salary matrix,
- Equitable allocation of state and local Foundation Program funds to each school based on the current year's actual student populations, and
- Submission to the State Superintendent of Education 7 program plans.
 - (1) Building
 - (2) Transportation
 - (3) Professional development
 - (4) Technology
 - (5) Special Education
 - (6) Vocational education services
 - (7) Educational services for at risk students

Determining Cost of Foundation Program

The four cost areas within the Foundation Program:

- (1) Salary
- (2) Fringe Benefits
- (3) Other Current Expense (OCE)
- (4) Classroom Instructional Support
 - Textbooks
 - Library Enhancement
 - Technology
 - Professional Development
 - Classroom Materials and Supplies

Determining Funds Available to Pay Foundation Program

Once the cost of the Foundation Program is determined for a local school system, the ETF funds are calculated. The total Foundation Program cost minus the required local 10 mills equals the amount of ETF fund the system will receive. The ETF funds received by a local school system is dependent upon and varies based on the local property values within the school tax districts.

Local Education Agencies

FOUNDATION PROGRAM

PURPOSE/DESCRIPTION

- ▶ Priority on K-12 Funding
- ▶ Address equity
- ▶ Maximize local control – block grants
- ▶ Identify total state cost of K-12
- ▶ Annual funding stream for capital projects
- ▶ Report to the local communities

FUNDING PLAN COMPONENTS

- ▶ Foundation Program (Funds K-12)
- ▶ Public School Fund (Funds capital projects)
 - Hold Harmless
 - Capital Purchase
- ▶ Transportation
- ▶ Accountability

PARTICIPATION REQUIREMENTS FOR LEAS

- ▶ Provide local tax receipts equivalent to 10 mills of district ad valorem tax
- ▶ Provide school term of at least 175 days
- ▶ Submit seven required program plans
 1. At-Risk
 2. Capital Outlay
 3. Professional Development
 4. Special Education
 5. Technology
 6. Transportation
 7. Vocational Education
- ▶ Allocate state and local foundation program funds to each school in an equitable manner, based on needs of the students and schools, as reflected in the current year's actual student population.
- ▶ Report annually to the State Board of Education on how all state/local funds for public education have been allocated. (*Budgets and financial statements that are Funding, Program, and Cost Center Based*).

TOTAL UNITS EARNED

Total Units = Teacher Units Earned + Instructional Support Units Earned

- ▶ Principals
- ▶ Assistant Principals
- ▶ Counselors
- ▶ Librarians

Teacher Units

- ▶ ADM – first 40 days (by school and grade)
- ▶ Grade Divisors
 - K-3 = 14
 - 4-6 = 22
 - 7-8 = 21
 - 9-12 = 18

Instructional Support Units

- ▶ Average Daily Membership – first 40 days (by school and grade)
- ▶ Accreditation standards used in determining instructional support units earned
 - Principals
 - Assistant Principals
 - Counselors
 - Librarians
- ▶ Area Vocational Centers
 - Vocational Education Directors
 - Vocational Education Counselors

DETERMINING THE COST

- ▶ **Salaries/Total Units**
 - Convert units to dollars using the minimum salary schedule (180 day contracts)
 - Salary funds earned must be used for instructional salaries
- ▶ **Fringe/Total Units**
 - PEEHIP (Health Insurance)
 - Retirement
 - Medicare
 - FICA
 - Unemployment Compensation
 - Leave (personal, sick)
- ▶ **Other Current Expense (OCE)**
 - Amount per unit (\$12,054 for FY 01)
 - Purpose:
 - School non-instructional staff salaries and fringes
 - Excludes bus drivers
 - School operating costs
 - Central office costs other than transportation
 - Fringe benefits and pay increases for Child Nutrition personnel

▶ Classroom Instructional Support

- Teacher materials and supplies \$525/unit
- Technology \$181/unit
- Library Enhancement \$135/unit
- Professional Development \$60/unit
- Textbooks \$57.50/ADM

ALLOCATION OF FUNDS

- ▶ Local effort required contribution = 10 mills
- ▶ State funds = total Foundation Program cost – local effort (10 mills)

CURRENT UNITS – (\$\$\$ for growth)

- ▶ Projections are calculated for budgeting purposes in the appropriation bill using the previous 2 years' average daily membership and average Foundation Program cost per unit.
- ▶ Actual allocations are made in December based on the increase in the current year over the prior year average daily membership using the average Foundation Program unit cost.

BUDGET CONSTRAINTS

- ▶ Classroom teachers must be paid at least 100% of the salary matrix
- ▶ Salaries expended from foundation program funds must be as large as salaries calculated in cost of foundation program.
- ▶ Expenditures for vocational/technical education must be at least = FY 1995
- ▶ Expenditures for classroom materials and supplies must be budgeted for all teachers at same amount per unit as foundation program.
- ▶ Expenditures for textbooks must be budgeted for all current year students at the amount per ADM as foundation program.
- ▶ Expenditures for technology, library enhancement, and professional development must be budgeted based on the number of current year teachers at the amount calculated in the Foundation Program.

PUBLIC SCHOOL FUND

- ▶ Hold Harmless
 - No system shall receive less state Foundation Program dollars per student than in FY 1995.

CAPITAL PROJECTS

- ▶ Remaining Public School Fund (PSF) funds until hold harmless phases out
- ▶ May be used on:
 1. Facilities
 2. Educational technology and equipment
- ▶ Long range capital plan required
- ▶ Requires local fund match based on yield per mill per ADM of district ad valorem property tax

TRANSPORTATION

- ▶ Allocates funds equitably based on statewide averages for cost per student and cost per mile
- ▶ Designates specific funds set aside for fleet renewal

ACCOUNTABILITY

- ▶ Must be fiscally accountable
- ▶ Annual financial documents
 - Annual budgets
 - Financial statements
 - Cost center based
 - Program based
 - Funding source based
- ▶ State BOE directed to require, approve, and audit budgets, financial statements and other necessary reports to assess financial stability
- ▶ State BOE will provide assistance if fiscally unsound
- ▶ Annual Accountability Reports to the public including, but not limited to
 - Funding and expenditure report
 - Student achievement report
 - School safety and discipline report
- ▶ Principals and teachers must be given opportunity to participate in decisions during budget development concerning the expenditure of classroom instructional support funds

Local Education Agencies

STATE ALLOCATIONS FY 2001

FOUNDATION PROGRAM UNITS

Teachers		42,054.91
Principals		1,252.50
Assistant Principals		574.00
Counselors		1,241.50
Librarians		1,538.00
Voc Ed Directors		73.00
Voc Ed Counselors		54.29

TOTAL UNITS **46,788.20**

FOUNDATION PROGRAM (STATE AND LOCAL FUNDS)

Salaries		1,720,003,352
Fringe Benefits		448,632,724
Other Current Expense	(\$12,054/unit)	564,007,356
Classroom Instructional Support		
Teacher Materials and Supplies	(\$525/unit)	24,563,822
Technology	(\$181/unit)	8,468,669
Library Enhancement	(\$135/unit)	6,316,425
Professional Development	(\$60/unit)	2,807,264
Textbooks	(\$52.50/adm)	42,128,023

TOTAL FOUNDATION PROGRAM **2,816,927,635**

STATE FUNDS

Foundation Program - ETF		2,552,652,605
School Nurses Program		6,030,560
High Hopes		5,975,000
Salaries - 1% per Act 97-238		17,200,024
Transportation		
Operating Allocation		167,070,617
Fleet Renewal	(\$4,600/bus)	25,787,600
Hold Harmless	*	8,993,593
Current Units (ACTUAL)	(\$59,306/unit) *	17,224,837
Capital Purchase	*	83,006,410
At Risk		31,746,700
Preschool Program		2,242,864

TOTAL STATE FUNDS **2,917,930,810**

LOCAL FUNDS

Foundation Program	(10 Mills)	264,275,030
Capital Purchase	(.768588 Mills)	20,311,849

TOTAL LOCAL FUNDS **284,586,879**

Local Education Agencies

COMBINED STATEMENT OF REVENUES

STATEWIDE COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR FISCAL YEAR ENDED SEPTEMBER 30, 2001

DESCRIPTION	GENERAL	GOVERNMENTAL			CAPITAL PROJECTS	FIDUCIARY EXPENDABLE TRUST	TOTAL (MEMO ONLY)
		SPECIAL REVENUE	DEBT SERVICE	DEBT SERVICE			
REVENUES:							
STATE SOURCES	2,711,577,820.31	1,425,962.49	6,744,147.38	159,440,328.99	568,638.64	2,879,756,897.81	
FEDERAL SOURCES	7,367,911.49	457,896,582.21	250,000.00	2,543.67	465,517,037.37		
LOCAL SOURCES	9,48,643,856.64	352,287,178.89	20,474,040.15	80,691,875.98	59,909,881.32	1,462,006,832.98	
OTHER SOURCES	11,636,153.25	9,395,360.46	4,044,879.30	2,905,510.44	2,570.00	27,984,473.45	
TOTAL REVENUES:	3,679,225,741.69	821,005,084.05	31,263,066.83	243,287,715.41	60,483,633.63	4,835,265,241.61	
EXPENDITURES:							
INSTRUCTIONAL SERVICES	2,350,868,212.63	283,560,661.35	0.00	27,081,903.02	20,853,754.09	2,682,364,531.09	
INSTRUCTIONAL SUPPORT SERVICES	522,298,119.45	91,405,173.12	0.00	1,608,064.68	10,928,721.34	626,240,078.59	
OPERATION & MAINTENANCE SERVICES	331,213,652.93	35,576,461.92	0.00	13,696,238.38	688,770.72	381,175,123.95	
AUXILIARY SERVICES	200,371,763.90	312,722,629.24	0.00	15,315,323.37	1,351,252.06	529,760,968.57	
GENERAL-ADMINISTRATIVE SERVICES	147,015,122.79	29,866,462.92	6,976.30	4,205,475.96	47,324.55	181,141,362.52	
CAPITAL OUTLAY - REAL PROPERTY	20,947,509.86	6,637,934.24	124,508.47	435,209,834.32	479,766.92	463,399,553.81	
DEBT SERVICE	22,981,776.10	11,337,468.80	119,004,240.47	32,646,911.31	118,610.13	186,089,006.81	
OTHER EXPENDITURES	31,000,401.48	78,025,672.09	0.00	1,097,726.63	22,184,579.28	132,308,379.48	
TOTAL EXPENDITURES:	3,626,696,559.14	849,132,463.68	119,135,725.24	530,861,477.67	56,652,779.09	5,182,479,004.82	
OTHER FINANCING SOURCES (USES):							
Transfers In	86,656,886.45	128,792,094.01	105,721,698.70	38,941,778.38	4,390,098.63	364,502,556.17	
Other Financing Sources	60,420,586.81	10,037,897.15	140.62	288,876,484.44	76,592.17	359,411,701.19	
Transfer Out	208,658,489.67	100,383,620.86	5,267,764.56	44,666,070.45	5,969,515.13	364,945,460.67	
Other Fund Uses	641,919.77	218,644.25	816,100.00	8,143.27	1,684,807.29		
TOTAL OTHER FINANCING SOURCES (USES):	-62,222,936.18	38,227,726.05	100,454,074.76	282,336,092.37	-1,510,967.60	357,283,989.40	
EXCESS REVENUE & OTHER OVER (UNDER) EXPENDITURES AND OTHER USES							
	-9,693,753.63	10,100,346.42	12,581,416.35	-5,237,669.89	2,319,886.94	10,070,226.19	
BEGINNING FUND BALANCE - OCT 1	319,329,540.71	237,112,499.53	46,520,946.14	559,174,872.79	27,697,701.96	1,189,835,561.13	
ENDING FUND BALANCE - SEPT 30	309,635,787.08	247,212,845.95	59,102,362.49	553,937,202.90	30,017,588.90	1,199,905,787.32	

Local Education Agencies

SCHOOL SYSTEM REVENUES – FY 2001

Sys	System Name	ADM	State Revenues	Local Revenues**	Federal Revenues
001	AUTAUGA COUNTY	8,603.30	34,416,477.03	12,470,344.91	4,044,840.34
002	BALDWIN COUNTY	22,598.51	79,084,895.37	65,068,793.08	9,654,663.94
003	BARBOUR COUNTY	1,603.26	7,463,804.04	1,560,301.26	1,881,486.13
004	BIBB COUNTY	3,616.19	16,887,488.43	3,296,746.87	2,864,230.28
005	BLOUNT COUNTY	7,283.02	29,603,610.92	9,602,498.99	3,179,865.07
006	BULLOCK COUNTY	1,976.33	7,824,135.28	1,695,363.90	2,309,917.38
007	BUTLER COUNTY	3,621.54	14,541,381.46	3,791,633.59	4,192,285.87
008	CALHOUN COUNTY	9,595.69	39,120,198.03	12,114,707.18	4,853,749.78
009	CHAMBERS COUNTY	4,312.37	16,490,407.25	6,141,801.33	3,299,532.58
010	CHEROKEE COUNTY	3,921.88	15,999,786.41	6,380,938.80	2,001,717.71
011	CHILTON COUNTY	6,804.95	26,244,947.21	9,552,993.06	3,489,540.62
012	CHOCTAW COUNTY	2,264.19	9,376,317.19	3,231,364.16	2,443,064.49
013	CLARKE COUNTY	3,585.67	14,475,018.97	5,226,530.39	3,218,809.44
014	CLAY COUNTY	2,419.22	12,082,116.81	3,008,833.03	1,373,756.90
015	CLEBURNE COUNTY	2,552.48	10,719,997.57	2,694,999.09	1,402,115.13
016	COFFEE COUNTY	1,976.71	8,035,839.67	2,965,202.26	1,385,254.80
017	COLBERT COUNTY	3,336.70	14,088,836.91	7,004,717.14	2,013,877.67
018	CONECUH COUNTY	2,106.95	8,605,924.07	2,236,108.03	2,107,549.02
019	COOSA COUNTY	1,730.07	6,996,300.41	1,825,900.55	1,256,702.85
020	COVINGTON COUNTY	3,276.75	13,358,688.29	4,695,900.44	2,413,741.07
021	CRENSHAW COUNTY	2,400.84	9,838,348.31	2,817,758.86	1,624,229.92
022	CULLMAN COUNTY	9,529.47	41,719,924.45	12,668,233.65	5,025,703.88
023	DALE COUNTY	2,697.09	10,502,881.59	3,546,255.15	1,400,530.20
024	DALLAS COUNTY	4,797.38	20,284,278.58	3,952,613.29	4,392,381.46
025	DEKALB COUNTY	7,783.89	34,342,949.08	11,278,779.10	5,300,225.91
026	ELMORE COUNTY	10,472.81	40,468,128.07	11,859,769.22	4,054,919.19
027	ESCAMBIA COUNTY	4,822.30	19,637,309.98	9,632,050.50	4,109,381.26
028	ETOWAH COUNTY	8,466.38	34,734,139.79	11,107,385.69	3,683,242.39
029	FAYETTE COUNTY	2,771.27	11,931,342.97	3,650,667.77	1,410,359.52
030	FRANKLIN COUNTY	3,154.55	13,143,013.41	4,660,254.02	1,779,814.23
031	GENEVA COUNTY	2,787.49	11,301,726.36	2,728,206.04	1,846,257.35
032	GREENE COUNTY	1,750.08	8,788,496.14	1,904,137.40	2,697,979.19
033	HALE COUNTY	3,346.34	13,710,031.89	3,360,779.56	3,134,565.86
034	HENRY COUNTY	2,796.26	11,385,711.95	3,507,178.73	1,906,102.96
035	HOUSTON COUNTY	6,155.09	21,831,004.41	9,859,874.87	3,432,394.30
036	JACKSON COUNTY	6,232.61	26,113,360.58	11,387,842.12	3,566,972.36
037	JEFFERSON COUNTY	40,863.47	156,105,221.47	93,474,207.22	18,909,733.98
038	LAMAR COUNTY	2,692.16	13,279,022.93	4,065,557.75	1,772,504.67
039	LAUDERDALE COUNTY	8,715.96	35,062,082.78	15,834,082.01	3,301,799.42
040	LAWRENCE COUNTY	6,170.79	25,420,012.41	9,357,894.78	4,149,593.77
041	LEE COUNTY	9,064.31	36,153,512.86	18,467,544.41	3,578,106.58
042	LIMESTONE COUNTY	7,916.78	31,699,215.05	17,270,721.04	3,065,282.19
043	LOWNDES COUNTY	2,656.05	11,647,911.80	3,715,470.05	5,139,693.50
044	MACON COUNTY	3,935.07	16,750,344.63	3,984,905.94	3,853,543.64
045	MADISON COUNTY	15,720.73	61,170,728.07	32,765,578.92	5,144,076.34
046	MARENGO COUNTY	1,758.83	8,269,244.37	2,034,364.99	1,826,830.60
047	MARION COUNTY	3,838.63	15,550,095.26	5,139,218.77	1,889,306.22
048	MARSHALL COUNTY	6,966.14	30,223,111.27	15,034,812.88	4,043,560.90
049	MOBILE COUNTY	65,708.17	245,317,963.78	100,625,912.32	52,275,028.88
050	MONROE COUNTY	4,450.81	19,040,328.53	5,378,875.21	3,226,308.26
051	MONTGOMERY COUNTY	33,290.43	127,122,464.42	54,618,090.22	27,824,617.30
052	MORGAN COUNTY	7,422.39	32,617,664.18	21,437,962.35	3,474,819.99
053	PERRY COUNTY	2,293.79	9,519,092.69	1,874,575.00	3,014,495.63
054	PICKENS COUNTY	3,704.46	15,905,359.31	4,259,327.02	2,911,906.74
055	PIKE COUNTY	2,226.26	9,437,411.08	2,948,523.50	3,237,786.04
056	RANDOLPH COUNTY	2,249.84	8,868,152.12	2,893,985.55	1,219,957.10
057	RUSSELL COUNTY	3,867.91	15,292,224.10	5,277,120.10	2,816,977.85
058	SAINT CLAIR COUNTY	7,061.74	28,317,390.27	10,079,587.38	3,006,156.58
059	SHELBY COUNTY	20,243.25	75,917,097.17	70,784,470.70	7,418,249.18
060	SUMTER COUNTY	2,785.39	11,756,285.66	3,361,451.05	4,635,496.40
061	TALLADEGA COUNTY	7,867.83	31,050,480.67	11,634,270.90	5,455,174.56
062	TALLAPOOSA COUNTY	3,372.11	13,021,522.42	5,520,212.87	2,030,234.55
063	TUSCALOOSA COUNTY	15,781.67	60,334,164.13	29,258,404.07	7,736,036.87
064	WALKER COUNTY	8,302.73	36,469,510.22	15,319,225.06	6,504,139.56
065	WASHINGTON COUNTY	3,596.90	13,353,561.17	5,977,908.69	2,511,507.55
066	WILCOX COUNTY	2,513.92	10,563,661.12	2,721,587.79	3,814,574.20
067	WINSTON COUNTY	2,839.46	12,082,425.85	4,815,770.29	1,634,630.90
101	ALBERTVILLE CITY	3,496.21	14,863,172.16	4,962,516.70	1,741,692.52
102	ALEX. CITY	3,575.40	14,051,238.27	6,255,614.52	1,518,892.61

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
5,115,781.44	56,047,443.72	4,000.38	78	1,449.48	71	470.15	101
4,124,944.05	157,933,296.44	3,499.56	126	2,879.34	14	427.23	109
348,349.96	11,253,941.39	4,655.39	9	973.21	124	1,173.54	9
166,116.50	23,214,582.08	4,669.97	8	911.66	125	792.06	32
8,365,325.56	50,751,300.54	4,064.74	63	1,318.48	94	436.61	106
204,116.13	12,033,532.69	3,958.92	83	857.83	126	1,168.79	10
271,832.20	22,797,133.12	4,015.25	74	1,046.97	119	1,157.60	11
645,568.27	56,734,223.26	4,076.85	58	1,262.52	100	505.83	92
3,028,148.13	28,959,889.29	3,823.98	102	1,424.23	79	765.13	36
858,428.37	25,240,871.29	4,079.62	57	1,627.01	57	510.40	89
470,026.97	39,757,507.86	3,856.74	100	1,403.83	82	512.79	88
151,078.45	15,201,824.29	4,141.14	47	1,427.16	77	1,079.00	13
208,389.79	23,128,748.59	4,036.91	69	1,457.62	70	897.69	22
412,491.77	16,877,198.51	4,994.22	3	1,243.72	102	567.85	76
669,468.65	15,486,580.44	4,199.84	41	1,055.84	117	549.31	79
108,612.83	12,494,909.56	4,065.26	62	1,500.07	66	700.79	46
145,826.42	23,253,258.14	4,222.39	37	2,099.29	32	603.55	66
679,695.94	13,629,277.06	4,084.54	56	1,061.30	116	1,000.28	17
114,627.24	10,193,531.05	4,043.94	68	1,055.39	118	726.39	44
179,244.55	20,647,574.35	4,076.81	59	1,433.10	75	736.63	42
724,246.20	15,004,583.29	4,097.88	53	1,173.66	105	676.53	54
2,393,487.00	61,807,348.98	4,377.99	19	1,329.37	91	527.39	82
482,594.47	15,932,261.41	3,894.15	92	1,314.84	96	519.27	84
401,619.77	29,030,893.10	4,228.20	36	823.91	127	915.58	21
359,415.67	51,281,369.76	4,412.05	15	1,448.99	72	680.92	53
233,743.92	56,616,560.40	3,864.11	96	1,132.43	112	387.19	115
277,329.33	33,656,071.07	4,072.19	60	1,997.40	35	852.16	26
2,539,002.65	52,063,770.52	4,102.60	51	1,311.94	97	435.04	107
172,557.70	17,164,927.96	4,305.37	23	1,317.33	95	508.92	90
372,344.32	19,955,425.98	4,166.37	45	1,477.31	68	564.21	77
234,481.32	16,110,671.07	4,054.45	66	978.73	123	662.34	60
773,276.98	14,163,889.71	5,021.77	2	1,088.03	114	1,541.63	3
2,208,040.13	22,413,417.44	4,097.02	54	1,004.32	121	936.71	19
3,332,796.86	20,131,790.50	4,071.76	61	1,254.24	101	681.66	52
9,976,536.83	45,099,810.41	3,546.82	125	1,601.91	58	557.65	78
1,911,333.85	42,979,508.91	4,189.80	43	1,827.14	40	572.31	74
4,130,837.37	272,620,000.04	3,820.17	104	2,287.48	25	462.75	104
3,921,496.33	23,038,581.68	4,932.48	4	1,510.15	64	658.39	62
495,251.74	54,693,215.95	4,022.74	73	1,816.68	41	378.82	117
724,161.32	39,651,662.28	4,119.41	50	1,516.48	63	672.46	56
2,234,663.50	60,433,827.35	3,988.56	81	2,037.39	34	394.75	113
341,857.34	52,377,075.62	4,004.05	77	2,181.53	27	387.19	114
2,217,178.21	22,720,253.56	4,385.43	18	1,398.87	84	1,935.09	1
307,225.50	24,896,019.71	4,256.68	28	1,012.66	120	979.28	18
16,505,752.38	115,586,135.71	3,891.09	93	2,084.23	33	327.22	120
274,569.05	12,405,009.01	4,701.56	7	1,156.66	109	1,038.66	15
169,649.07	22,748,269.32	4,050.95	67	1,338.82	88	492.18	96
3,228,469.14	52,529,954.19	4,338.57	22	2,158.27	30	580.46	71
104,211,141.65	502,430,046.63	3,733.45	114	1,531.41	61	795.56	31
893,038.09	28,538,550.09	4,277.95	26	1,208.52	103	724.88	45
2,397,663.28	211,962,835.22	3,818.59	105	1,640.65	55	835.81	28
399,757.60	57,930,204.12	4,394.50	16	2,888.28	13	468.15	103
242,170.99	14,650,334.31	4,149.94	46	817.24	128	1,314.20	7
172,724.43	23,249,317.50	4,293.57	24	1,149.78	110	786.05	33
575,140.68	16,198,861.30	4,239.13	34	1,324.43	93	1,454.36	5
226,532.43	13,208,627.20	3,941.68	87	1,286.31	99	542.24	81
967,622.09	24,353,944.14	3,953.61	84	1,364.33	87	728.29	43
291,210.00	41,694,344.23	4,009.97	75	1,427.35	76	425.70	110
24,591,407.61	178,711,224.66	3,750.24	112	3,496.69	6	366.46	118
453,434.24	20,206,667.35	4,220.70	38	1,206.82	104	1,664.22	2
515,840.13	48,655,766.26	3,946.51	86	1,478.71	67	693.35	48
95,752.96	20,667,722.80	3,861.54	98	1,637.02	56	602.07	67
16,210,445.07	113,539,050.14	3,823.05	103	1,853.95	38	490.19	98
3,217,726.26	61,510,601.10	4,392.47	17	1,845.08	39	783.37	35
557,302.01	22,400,279.42	3,712.52	115	1,661.96	54	698.24	47
361,060.02	17,460,883.13	4,202.07	40	1,082.61	115	1,517.38	4
3,691,367.74	22,224,194.78	4,255.18	30	1,696.02	52	575.68	72
2,667,823.11	24,235,204.49	4,251.22	31	1,419.40	80	498.17	93
1,315,293.76	23,141,039.16	3,929.98	88	1,749.63	47	424.82	111

Local Education Agencies

SCHOOL SYSTEM REVENUES – FY 2001

Sys	System Name	ADM	State Revenues	Local Revenues**	Federal Revenues
104	ANDALUSIA CITY	1,771.15	7,745,989.47	4,084,125.59	1,171,283.96
105	ANNISTON CITY	2,782.32	10,993,541.01	3,891,676.47	3,410,692.99
106	ARAB CITY	2,654.08	10,692,084.35	4,202,320.25	772,576.46
107	ATHENS CITY	2,832.67	10,152,253.00	9,003,249.01	1,373,112.11
109	ATTALLA CITY	1,983.48	8,940,653.44	2,845,474.13	1,234,674.91
110	AUBURN CITY	4,419.64	16,615,256.86	13,344,070.61	3,351,438.78
113	BESSEMER CITY	4,612.29	18,051,324.38	8,026,455.97	4,824,706.02
114	BIRMINGHAM CITY	38,103.09	136,864,902.27	82,963,783.09	32,367,607.46
116	BREWTON CITY	1,370.51	5,648,178.20	4,594,511.60	615,833.10
125	CULLMAN CITY	2,682.94	9,540,839.74	6,111,813.39	1,811,170.03
126	DALEVILLE CITY	1,653.53	7,223,655.08	1,630,476.19	1,478,697.25
127	DECATUR CITY	8,947.46	33,555,600.76	31,666,094.37	4,413,185.62
128	DEMOPOLIS CITY	2,316.91	8,944,924.86	3,248,099.65	1,603,014.75
130	DOTHAN CITY	8,780.22	34,361,141.29	15,177,515.77	7,208,711.88
131	ELBA CITY	1,033.08	4,428,220.56	1,496,063.03	706,033.59
132	ENTERPRISE CITY	5,020.03	21,270,722.37	8,566,438.06	2,643,856.28
133	EUFAULA CITY	3,066.86	11,554,311.66	5,481,955.33	1,814,429.72
137	FAIRFIELD CITY	2,416.41	9,661,635.31	3,648,149.98	1,943,380.34
141	FLORENCE CITY	4,417.19	17,095,241.97	15,162,170.57	3,863,804.96
143	FORT PAYNE CITY	2,624.25	10,754,213.07	4,398,345.40	1,433,923.24
144	GADSDEN CITY	5,530.49	20,217,679.09	9,633,761.66	4,916,882.34
146	GENEVA CITY	1,364.01	6,418,269.20	2,083,273.62	702,580.55
154	GUNTERSVILLE CITY	1,825.56	7,690,487.16	4,379,227.48	787,412.30
155	HALEYVILLE CITY	1,690.63	6,807,673.01	2,972,160.52	799,495.48
156	HARTSELLE CITY	3,027.96	15,332,116.07	5,983,250.77	803,972.87
157	HOMWOOD CITY	3,175.27	10,946,861.03	20,191,554.31	899,542.80
158	HOOVER CITY	9,793.98	37,939,618.75	62,274,278.38	1,884,952.56
159	HUNTSVILLE CITY	22,707.45	81,423,033.74	68,586,951.95	12,970,204.98
162	JACKSONVILLE CITY	1,701.25	6,222,732.77	1,940,574.74	681,139.36
163	JASPER CITY	2,568.61	9,687,234.77	6,623,707.71	1,203,369.32
165	LANETT CITY	1,237.70	5,464,672.08	1,622,341.15	1,158,409.23
168	LINDEN CITY	650.46	3,072,171.64	948,580.79	939,006.21
169	MADISON CITY	6,023.77	22,704,211.60	16,204,897.33	1,493,400.90
171	MIDFIELD CITY	1,184.56	4,776,819.06	1,675,758.87	791,970.32
175	MT. BROOK CITY	3,938.96	15,218,364.95	22,753,326.75	480,673.88
176	MUSCLE SHOALS CITY	2,406.69	8,862,687.83	6,381,510.16	657,873.57
178	ONEONTA CITY	1,216.00	4,755,772.46	2,176,139.26	462,537.44
179	OPELIKA CITY	4,615.89	17,274,128.69	9,803,493.41	2,751,101.15
180	OPP CITY	1,429.23	6,317,659.46	1,994,597.91	819,187.19
181	OXFORD CITY	3,125.16	12,385,245.88	4,971,912.07	1,129,063.78
182	OZARK CITY	2,993.69	11,988,063.35	4,004,886.71	2,069,470.68
183	PELL CITY CITY	3,914.77	14,984,884.32	5,240,538.55	2,477,153.67
184	PHENIX CITY CITY	4,929.25	20,907,213.34	9,256,025.15	4,959,379.17
185	PIEDMONT CITY	1,078.86	4,800,249.69	1,252,750.35	673,673.01
188	ROANOKE CITY	1,511.33	6,432,260.11	1,753,454.46	891,336.33
189	RUSSELLVILLE CITY	2,381.64	9,512,826.20	4,178,755.71	1,169,130.43
190	SCOTTSBORO CITY	2,802.57	12,687,491.45	7,035,695.97	1,391,170.41
191	SELMA CITY	4,195.86	17,358,276.00	4,743,118.20	4,762,623.94
192	SHEFFIELD CITY	1,403.06	5,747,339.76	3,591,582.41	1,036,044.71
193	SYLACAUGA CITY	2,260.92	9,491,429.63	5,415,321.72	1,511,653.45
194	TALLADEGA CITY	3,117.77	13,325,058.38	4,449,514.59	2,368,494.25
195	TALLASSEE CITY	1,838.29	6,721,934.78	2,151,916.74	943,806.15
197	TARRANT CITY CITY	1,320.83	5,035,556.10	3,268,494.74	881,008.66
198	THOMASVILLE CITY	1,679.84	7,035,012.82	2,231,835.96	854,497.47
199	TROY CITY	2,295.09	8,365,102.79	4,061,704.27	1,728,904.68
200	TUSCALOOSA CITY	9,599.29	40,702,655.69	28,092,719.42	7,540,469.25
201	TUSCUMBIA CITY	1,417.56	5,759,093.85	3,062,291.78	735,161.33
202	VESTAVIA HILLS CITY	4,448.45	14,778,123.16	18,504,704.89	759,577.82
204	WINFIELD CITY	1,264.31	5,131,706.40	3,330,219.98	954,096.15
COUNTIES TOTAL /AVERAGE		487,027.61	1,932,466,080.67	852,419,082.86	310,173,891.00
CITIES TOTAL/AVERAGE		244,226.73	947,290,817.14	609,587,750.12	155,343,146.37
STATE TOTAL/AVERAGE		731,254.34	2,879,756,897.81	1,462,006,832.98	465,517,037.37

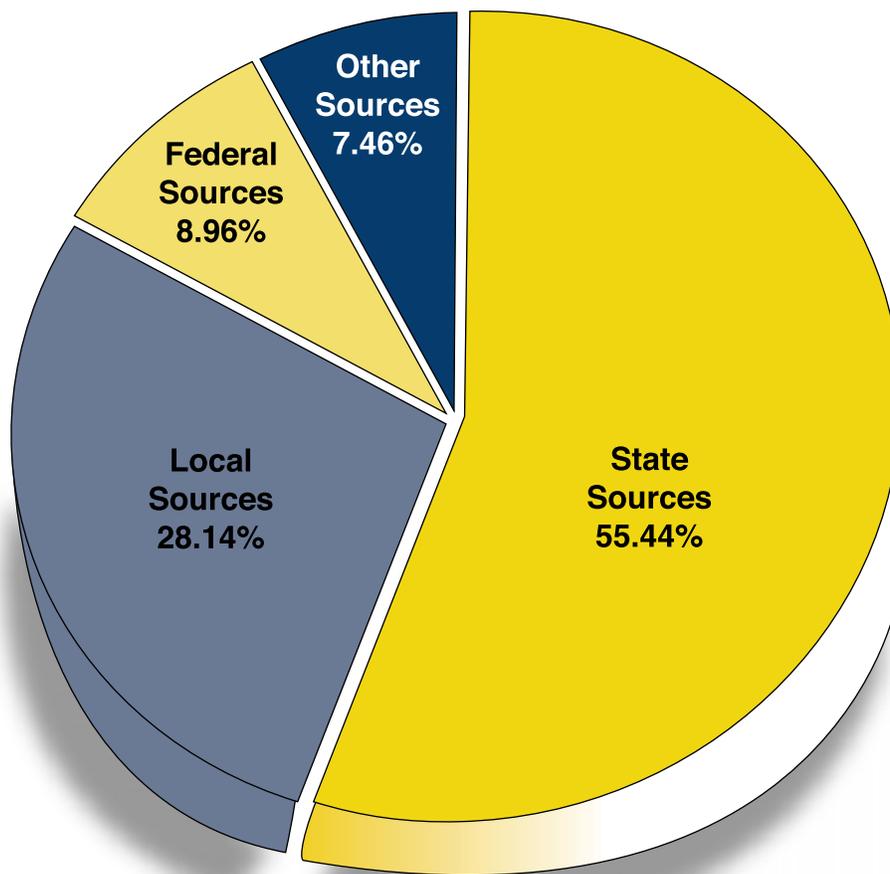
* Note: Based on data submitted to SDE by Local Boards of Education.

** The required foundation program local match is included in local revenues.

Other Revenues	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
606,739.84	13,608,138.86	4,373.42	20	2,305.92	24	661.31	61
137,477.18	18,433,387.65	3,951.21	85	1,398.72	85	1,225.84	8
11,397.13	15,678,378.19	4,028.55	71	1,583.34	60	291.09	121
1,472,670.36	22,001,284.48	3,583.99	123	3,178.36	9	484.74	99
3,125,536.43	16,146,338.91	4,507.56	11	1,434.59	74	622.48	65
320,205.10	33,630,971.35	3,759.41	110	3,019.27	11	758.31	38
1,227,061.52	32,129,547.89	3,913.74	89	1,740.23	49	1,046.05	14
43,271,712.76	295,468,005.58	3,591.96	121	2,177.35	28	849.47	27
23,969.65	10,882,492.55	4,121.22	49	3,352.41	8	449.35	105
617,266.23	18,081,089.39	3,556.11	124	2,278.03	26	675.07	55
47,988.22	10,380,816.74	4,368.63	21	986.06	122	894.27	23
322,459.30	69,957,340.05	3,750.29	111	3,539.12	5	493.23	95
383,839.82	14,179,879.08	3,860.71	99	1,401.91	83	691.88	49
1,415,583.63	58,162,952.57	3,913.47	90	1,728.60	50	821.02	29
87,563.91	6,717,881.09	4,286.43	25	1,448.16	73	683.43	51
90,215.32	32,571,232.03	4,237.17	35	1,706.45	51	526.66	83
155,375.97	19,006,072.68	3,767.47	109	1,787.48	43	591.62	69
76,505.38	15,329,671.01	3,998.34	79	1,509.74	65	804.24	30
434,795.10	36,556,012.60	3,870.16	95	3,432.54	7	874.72	25
147,836.63	16,734,318.34	4,098.01	52	1,676.04	53	546.41	80
842,569.19	35,610,892.28	3,655.68	119	1,741.94	48	889.05	24
481,105.62	9,685,228.99	4,705.44	6	1,527.32	62	515.08	86
11,504.89	12,868,631.83	4,212.67	39	2,398.84	22	431.33	108
61,265.94	10,640,594.95	4,026.71	72	1,758.02	45	472.90	100
582.77	22,119,922.48	5,063.51	1	1,976.00	36	265.52	124
8,089,627.45	40,127,585.59	3,447.54	127	6,359.00	1	283.30	122
35,786,319.47	137,885,169.16	3,873.77	94	6,358.42	2	192.46	126
4,138,439.10	167,118,629.77	3,585.74	122	3,020.46	10	571.19	75
128,866.54	8,973,313.41	3,657.74	117	1,140.68	111	400.38	112
19,324.62	17,533,636.42	3,771.39	107	2,578.71	18	468.49	102
111,140.69	8,356,563.15	4,415.18	14	1,310.77	98	935.94	20
138,355.89	5,098,114.53	4,723.08	5	1,458.32	69	1,443.60	6
6,304,745.18	46,707,255.01	3,769.10	108	2,690.16	15	247.92	125
1,138,723.21	8,383,271.46	4,032.57	70	1,414.67	81	668.58	58
113,080.31	38,565,445.89	3,863.55	97	5,776.48	3	122.03	128
136,720.03	16,038,791.59	3,682.52	116	2,651.57	16	273.35	123
25,268.80	7,419,717.96	3,911.00	91	1,789.59	42	380.38	116
11,634,059.97	41,462,783.22	3,742.32	113	2,123.86	31	596.01	68
139,068.51	9,270,513.07	4,420.32	13	1,395.58	86	573.17	73
326,949.43	18,813,171.16	3,963.08	82	1,590.93	59	361.28	119
135,828.98	18,198,249.72	4,004.44	76	1,337.78	90	691.28	50
535,029.49	23,237,606.03	3,827.78	101	1,338.66	89	632.77	63
541,544.69	35,664,162.35	4,241.46	32	1,877.78	37	1,006.11	16
79,767.07	6,806,440.12	4,449.37	12	1,161.18	107	624.43	64
130,202.60	9,207,253.50	4,256.03	29	1,160.21	108	589.77	70
1,067,679.32	15,928,391.66	3,994.23	80	1,754.57	46	490.89	97
1,528,756.79	22,643,114.62	4,527.09	10	2,510.44	20	496.39	94
186,692.19	27,050,710.33	4,137.00	48	1,130.43	113	1,135.08	12
2,110,230.74	12,485,197.62	4,096.29	55	2,559.82	19	738.42	41
106,287.55	16,524,692.35	4,198.04	42	2,395.19	23	668.60	57
285,884.19	20,428,951.41	4,273.91	27	1,427.15	78	759.68	37
366,124.44	10,183,782.11	3,656.62	118	1,170.61	106	513.42	87
135,979.37	9,321,038.87	3,812.42	106	2,474.58	21	667.01	59
174,322.47	10,295,668.72	4,187.91	44	1,328.60	92	508.68	91
1,860,585.69	16,016,297.43	3,644.78	120	1,769.74	44	753.31	40
2,435,441.49	78,771,285.85	4,240.17	33	2,926.54	12	785.52	34
64,135.88	9,620,682.84	4,062.68	64	2,160.26	29	518.61	85
760,798.29	34,803,204.16	3,322.08	128	4,159.81	4	170.75	127
20,520.99	9,436,543.52	4,058.90	65	2,634.02	17	754.64	39
247,283,328.45	3,342,342,382.98	3,967.88		1,750.25		636.87	
140,112,846.19	1,852,334,559.82	3,878.74		2,495.99		636.06	
387,396,174.64	5,194,676,942.80	3,938.11		1,999.31		636.60	

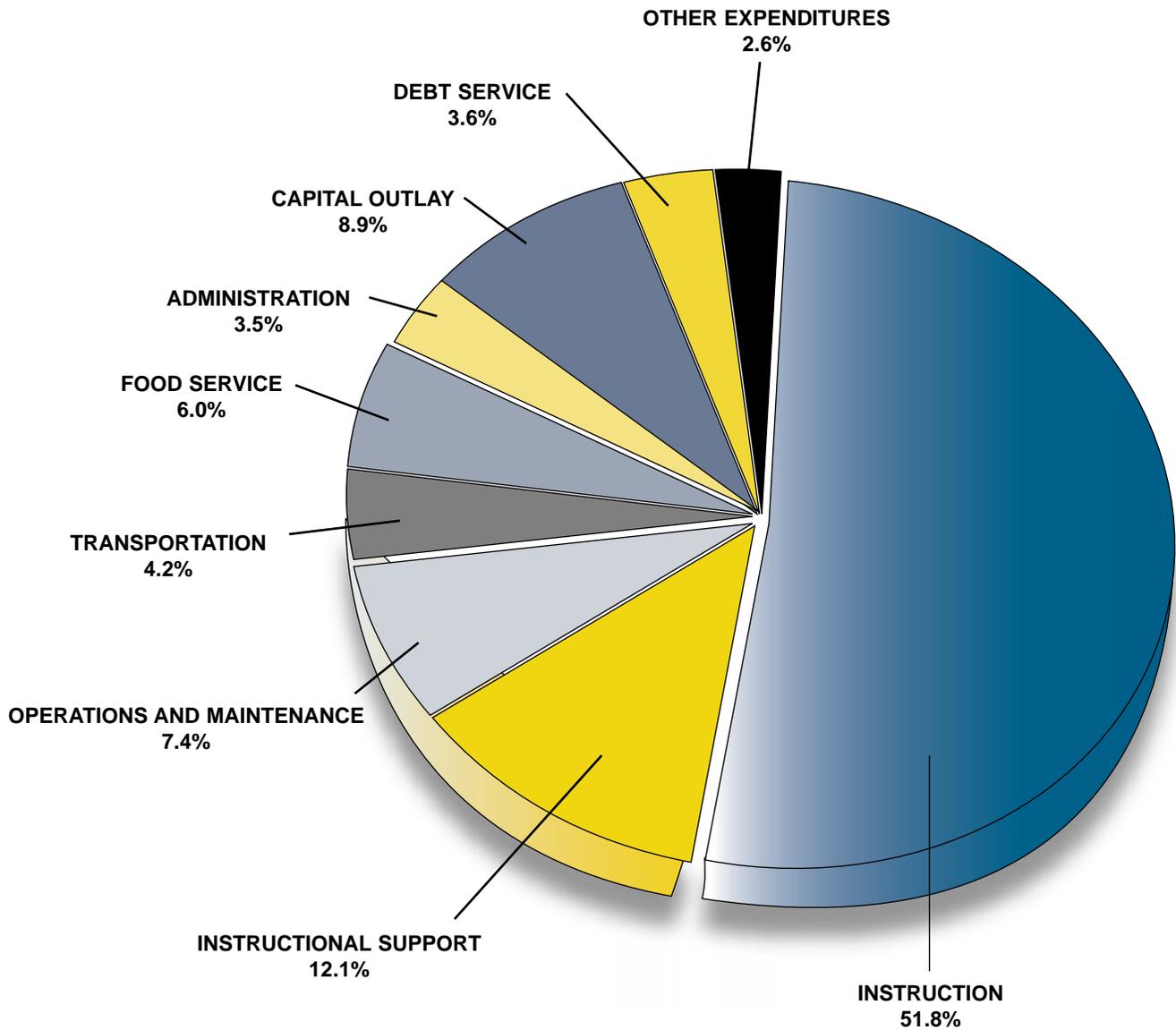
Local Education Agencies

SCHOOL SYSTEM REVENUES – FY 2001



Local Education Agencies

SYSTEM EXPENDITURES BY FUNCTION – FY 2001



Local Education Agencies

SYSTEM EXPENDITURES BY FUNCTION – FY 2001

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
AUTAUGA COUNTY	27,974,851.34	6,759,294.34	2,765,232.72	4,859,133.19
BALDWIN COUNTY	84,465,078.17	21,609,575.25	12,199,927.08	6,441,024.65
BARBOUR COUNTY	5,656,386.32	1,489,505.58	670,644.08	647,192.67
BIBB COUNTY	12,447,368.34	2,875,976.09	1,144,878.95	1,151,422.79
BLOUNT COUNTY	23,021,898.37	4,999,267.43	2,832,076.91	2,385,832.30
BULLOCK COUNTY	6,866,400.97	1,701,641.65	771,822.87	729,829.19
BUTLER COUNTY	13,260,197.61	3,228,424.38	1,469,430.77	1,243,846.05
CALHOUN COUNTY	30,754,919.91	8,918,114.33	4,361,421.58	4,080,811.33
CHAMBERS COUNTY	14,525,150.22	3,072,332.47	2,044,268.48	1,249,520.37
CHEROKEE COUNTY	14,488,742.84	2,887,787.94	1,603,215.71	1,576,874.79
CHILTON COUNTY	22,793,618.76	4,597,734.92	4,292,077.58	2,274,756.18
CHOCTAW COUNTY	8,414,678.49	2,031,445.57	894,542.64	1,189,431.35
CLARKE COUNTY	12,457,175.72	3,680,543.31	1,408,004.13	1,491,486.12
CLAY COUNTY	8,611,453.08	1,577,349.68	781,573.62	990,898.25
CLEBURNE COUNTY	8,778,099.11	1,915,832.92	827,896.30	881,209.95
COFFEE COUNTY	7,147,297.74	1,670,823.36	648,989.37	711,961.67
COLBERT COUNTY	12,564,942.71	2,604,878.54	1,960,254.62	1,366,096.14
CONECUH COUNTY	7,396,656.94	1,591,589.29	1,060,887.95	1,097,063.15
COOSA COUNTY	5,436,595.19	1,485,342.69	609,803.40	724,525.38
COVINGTON COUNTY	11,435,739.57	2,295,107.15	1,433,743.59	1,490,572.05
CRENSHAW COUNTY	8,143,035.02	1,680,458.60	820,055.27	828,456.68
CULLMAN COUNTY	32,235,179.12	7,621,763.39	4,418,540.39	2,876,131.19
DALE COUNTY	9,711,976.52	1,813,047.78	1,020,248.24	1,053,702.93
DALLAS COUNTY	16,562,252.20	4,329,767.90	1,851,567.89	1,944,771.77
DEKALB COUNTY	29,291,438.69	6,441,416.49	3,537,387.49	2,924,273.61
ELMORE COUNTY	35,468,612.59	7,010,452.42	4,336,002.98	3,807,121.64
ESCAMBIA COUNTY	18,090,376.61	4,588,687.03	2,522,482.20	2,560,184.65
ETOWAH COUNTY	29,228,611.28	6,499,287.08	2,907,146.67	4,306,663.74
FAYETTE COUNTY	9,681,237.88	1,836,638.82	1,258,633.83	1,000,297.27
FRANKLIN COUNTY	11,514,640.70	2,008,111.25	1,369,021.72	1,598,880.20
GENEVA COUNTY	9,437,119.25	2,099,832.20	913,873.39	806,838.16
GREENE COUNTY	7,013,384.20	1,727,965.06	1,086,622.07	951,455.41
HALE COUNTY	11,967,125.73	2,226,312.15	1,571,332.63	1,314,625.54
HENRY COUNTY	10,173,548.32	2,027,124.84	1,089,872.03	1,002,453.86
HOUSTON COUNTY	21,496,062.01	4,476,092.78	2,050,692.34	1,936,912.87
JACKSON COUNTY	22,776,303.37	4,480,673.31	4,163,305.25	4,355,230.53
JEFFERSON COUNTY	146,696,846.19	30,404,819.83	18,031,054.29	10,637,680.14
LAMAR COUNTY	8,969,353.92	2,647,610.63	901,677.68	1,161,870.89
LAUDERDALE COUNTY	31,352,150.64	6,255,364.77	4,527,891.40	2,506,937.83
LAWRENCE COUNTY	22,772,427.24	5,069,889.60	3,266,395.31	2,543,032.34
LEE COUNTY	32,207,297.74	6,863,654.33	4,402,729.83	2,989,322.00
LIMESTONE COUNTY	30,948,690.37	5,287,345.24	3,665,696.52	2,672,203.77
LOWNDES COUNTY	9,208,755.49	2,883,341.66	1,174,628.74	955,895.54
MACON COUNTY	13,867,686.11	2,823,685.11	2,137,290.67	1,452,295.87
MADISON COUNTY	54,064,449.46	13,149,731.22	8,277,285.78	5,422,335.34
MARENGO COUNTY	6,309,532.41	1,299,838.86	728,644.94	1,316,223.47
MARION COUNTY	13,939,783.90	2,801,676.52	1,340,948.22	1,170,684.96
MARSHALL COUNTY	24,348,178.83	6,082,173.35	3,613,381.36	3,454,690.27
MOBILE COUNTY	222,220,316.73	49,010,006.28	29,985,030.94	21,157,772.65
MONROE COUNTY	16,121,244.85	3,847,749.87	1,591,239.16	1,691,247.89
MONTGOMERY COUNTY	116,050,963.02	29,537,107.29	18,774,235.73	7,134,569.43
MORGAN COUNTY	28,513,409.00	8,462,865.69	4,276,134.59	3,202,163.26
PERRY COUNTY	8,185,401.90	1,390,367.13	745,579.18	813,485.02
PICKENS COUNTY	13,803,998.51	3,128,576.01	1,633,864.15	1,347,431.45
PIKE COUNTY	7,900,051.90	2,672,712.95	1,511,451.69	1,062,833.67
RANDOLPH COUNTY	7,485,118.89	1,589,880.97	856,014.50	1,095,000.96
RUSSELL COUNTY	13,204,185.60	2,773,245.59	1,762,272.39	2,287,714.84
SAINT CLAIR COUNTY	22,671,901.08	4,432,498.43	2,556,781.76	2,056,703.78
SHELBY COUNTY	77,548,075.94	22,283,813.40	10,738,919.60	8,653,808.13
SUMTER COUNTY	11,175,806.91	2,247,603.29	1,281,899.24	1,271,100.07
TALLADEGA COUNTY	25,296,410.78	8,108,173.62	3,710,165.17	2,830,165.22
TALLAPOOSA COUNTY	12,820,532.92	2,082,738.89	1,487,970.80	1,096,120.67
TUSCALOOSA COUNTY	58,625,988.34	11,193,285.54	6,652,305.91	4,514,972.80
WALKER COUNTY	29,843,268.16	6,154,503.97	5,382,344.61	2,821,181.85

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
3,010,599.77	1,010,786.54	3,192,731.03	3,868,047.40	796,331.56	54,237,007.89
7,302,170.57	3,449,403.27	3,643,413.21	6,229,513.80	3,046,910.46	148,387,016.46
1,064,527.15	539,738.97	108,884.98	507,190.35	554,553.25	11,238,623.35
1,556,081.51	788,765.38	6,243,770.66	862,738.49	905,854.24	27,976,856.45
3,020,338.12	1,310,143.11	2,217,829.84	785,010.33	917,993.10	41,490,389.51
1,006,842.44	741,537.46	1,148,734.07	124,795.00	191,111.65	13,282,715.30
1,591,644.36	892,587.61	1,157,143.55	908,013.09	868,466.77	24,619,754.19
4,650,460.82	1,633,107.55	502,694.72	118,412.50	1,157,741.06	56,177,683.80
1,711,883.01	1,171,110.31	6,013,812.36	1,479,689.30	802,728.06	32,070,494.58
1,922,317.09	1,011,316.06	592,727.18	689,749.92	576,660.28	25,349,391.81
3,006,845.73	1,203,214.30	2,198,384.91	850,714.38	1,158,159.10	42,375,505.86
1,112,698.41	797,890.92	145,464.48	274,949.17	338,199.17	15,199,300.20
1,930,165.55	562,323.42	166,960.05	1,086,365.86	757,142.47	23,540,166.63
1,030,761.98	532,575.26	1,671,903.05	480,601.03	499,263.30	16,176,379.25
1,222,423.46	643,665.35	1,770,383.46	248,254.00	195,210.77	16,482,975.32
843,378.03	554,405.76	775,935.59	291,870.02	142,624.44	12,787,285.98
1,528,609.78	972,718.31	2,085,525.48	725,484.18	987,035.59	24,795,603.35
1,163,679.23	697,948.26	307,377.97	431,916.67	496,950.80	14,244,070.26
829,923.95	554,917.67	152,147.32	99,217.32	255,440.35	10,147,913.27
1,417,864.37	803,057.24	815,755.09	112,071.86	549,158.99	20,353,069.91
1,084,990.51	695,388.97	1,573,714.03	325,104.99	391,054.85	15,542,258.92
4,069,446.84	1,574,697.14	10,227,313.23	1,300,032.40	1,217,040.00	65,540,143.70
903,466.33	883,321.00	1,632,764.67	690,751.33	289,170.11	17,998,448.91
2,070,210.36	1,057,534.87	101,847.92	751,699.15	438,541.44	29,108,193.50
3,696,254.25	1,896,106.74	5,703,033.36	489,171.01	1,036,822.17	55,015,903.81
3,096,019.80	1,658,493.70	4,682,689.94	1,315,169.60	1,533,393.40	62,907,956.07
2,088,917.61	1,348,838.80	4,068,165.77	661,762.50	509,271.70	36,438,686.87
3,323,026.20	1,521,789.24	2,635,242.09	1,515,050.01	850,042.34	52,786,858.65
1,225,109.92	720,278.67	955,102.37	585,535.43	307,710.09	17,570,543.68
1,392,564.39	746,138.18	525,267.11	469,265.00	754,403.27	20,378,291.82
1,342,828.24	617,566.01	1,779,136.95	615,983.39	512,411.14	18,125,588.73
1,349,100.29	499,168.81	1,443,706.97	179,978.39	239,023.86	14,490,405.06
1,552,689.66	873,238.20	1,139,663.74	428,434.78	655,824.55	21,729,296.98
1,453,003.80	680,840.19	310,649.76	1,776,007.61	442,735.66	18,956,236.07
3,025,247.43	1,322,404.62	2,624,902.80	1,012,429.92	598,620.90	38,543,365.67
3,287,236.54	1,190,645.90	1,750,226.78	250,339.00	854,565.58	43,108,526.26
16,099,516.37	8,603,562.35	8,555,209.00	16,559,039.69	12,155,085.90	267,742,813.76
1,390,221.48	597,115.94	5,775,502.83	824,953.71	1,018,537.50	23,286,844.58
3,489,353.36	1,679,721.41	3,280,944.35	735,921.68	1,080,751.26	54,909,036.70
2,684,184.73	1,632,954.01	2,328,499.66	468,966.07	1,424,711.71	42,191,060.67
3,920,143.04	1,315,970.22	8,813,207.86	2,678,905.44	1,348,735.46	64,539,965.92
4,627,567.53	954,855.42	5,876,393.88	2,613,227.67	364,880.45	57,010,860.85
1,948,535.67	1,062,131.84	313,970.24	1,040,556.74	1,749,210.63	20,337,026.55
1,584,170.24	1,145,773.57	1,761,287.83	1,243,990.60	312,317.81	26,328,497.81
5,285,169.98	2,527,314.38	14,892,427.72	6,190,875.30	2,016,479.85	111,826,069.03
1,096,488.50	467,357.11	1,506,565.40	135,077.83	287,668.84	13,147,397.36
1,309,247.54	933,553.09	309,541.21	742,687.08	730,102.14	23,278,224.66
3,823,640.27	1,327,318.69	5,225,664.93	5,580,842.64	3,426,319.39	56,882,209.73
25,021,707.41	15,914,140.27	35,664,692.43	14,218,708.34	9,292,995.81	422,485,370.86
1,889,816.57	636,208.09	2,004,044.51		564,888.70	28,346,439.64
12,762,549.98	7,072,662.71	27,224,077.79	4,580,638.33	5,346,678.98	228,483,483.26
3,679,870.49	1,582,482.50	6,435,425.66	2,926,140.51	244,272.47	59,322,764.17
1,309,640.49	1,068,911.87	876,691.20	584,764.40	365,125.42	15,339,966.61
1,628,527.95	855,386.63	393,629.54	246,332.32	636,645.66	23,674,392.22
1,245,814.17	963,946.12	366,008.71	406,233.40	212,188.01	16,341,240.62
865,285.39	592,644.53	400,216.93	102,169.24	372,861.82	13,359,193.23
2,040,486.41	1,076,801.04	6,416,296.85	1,462,303.57	203,077.71	31,226,384.00
2,313,721.32	957,872.42	2,576,935.06	1,517,387.44	867,567.99	39,951,369.28
9,080,307.24	3,259,756.23	13,426,697.69	13,846,953.03	5,633,464.52	164,471,795.78
1,462,492.75	1,265,132.30	14,110.00	758,944.23	544,610.32	20,021,699.11
3,680,864.72	1,646,624.43	4,489,625.66	2,398,296.23	590,825.43	52,751,151.26
1,626,268.44	1,198,673.05	518,267.94	704,548.02	420,061.14	21,955,181.87
6,909,261.01	2,745,194.52	10,503,539.03	4,483,823.92	2,277,843.40	107,906,214.47
3,940,603.80	2,236,127.68	3,189,515.63	1,249,631.47	2,169,174.25	56,986,351.42

Local Education Agencies

SYSTEM EXPENDITURES BY FUNCTION – FY 2001

System Number/Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
WASHINGTON COUNTY	13,244,935.82	2,437,543.09	1,547,388.03	1,442,723.95
WILCOX COUNTY	9,575,207.70	2,516,525.46	1,287,338.31	1,143,409.35
WINSTON COUNTY	10,452,227.46	2,197,630.48	1,359,596.79	2,629,128.74
ALBERTVILLE CITY	12,824,432.32	2,746,087.07	1,665,763.91	976,354.01
ALEX. CITY	13,370,599.28	2,933,357.32	1,845,562.67	857,506.00
ANDALUSIA CITY	6,731,379.57	1,417,639.03	824,927.52	156,607.02
ANNISTON CITY	10,229,633.08	2,737,535.61	1,762,270.36	852,361.97
ARAB CITY	9,433,765.32	2,502,960.99	860,552.41	510,590.28
ATHENS CITY	13,255,210.15	2,447,637.17	2,215,285.72	262,786.45
ATTALLA CITY	7,102,782.79	1,387,490.38	694,208.99	292,331.80
AUBURN CITY	17,541,245.94	5,218,537.83	2,182,139.83	1,002,064.90
BESSEMER CITY	15,760,025.22	3,736,923.78	2,273,545.31	716,792.14
BIRMINGHAM CITY	158,467,741.34	40,326,137.46	31,595,043.97	7,197,897.65
BREWTON CITY	5,662,133.88	1,184,120.11	741,213.63	157,758.16
CULLMAN CITY	9,282,991.88	1,852,605.72	954,650.08	127,394.99
DALEVILLE CITY	5,898,799.67	1,398,210.48	526,665.39	471,821.40
DECATUR CITY	36,793,750.80	10,161,558.81	7,074,815.47	979,206.80
DEMOPOLIS CITY	8,288,128.86	1,910,981.92	879,522.01	81,044.68
DOTHAN CITY	31,718,341.92	9,577,051.98	4,321,431.96	2,356,732.02
ELBA CITY	3,869,216.99	957,646.82	460,398.33	223,319.38
ENTERPRISE CITY	18,508,331.38	5,602,862.45	2,082,566.21	1,437,917.49
EUFULA CITY	10,896,938.26	2,453,489.93	1,278,638.42	396,089.47
FAIRFIELD CITY	8,117,289.26	2,014,237.16	1,367,248.12	100,330.83
FLORENCE CITY	20,267,493.92	4,995,610.39	3,524,339.54	838,366.52
FORT PAYNE CITY	9,290,146.32	1,805,032.45	880,443.20	755,992.10
GADSDEN CITY	20,636,933.99	5,715,559.15	3,107,259.34	537,421.55
GENEVA CITY	5,326,061.82	896,631.68	556,578.23	300,420.70
GUNTERSVILLE CITY	7,032,668.59	1,701,215.81	994,046.70	435,392.92
HALEYVILLE CITY	6,234,673.96	1,059,407.27	723,939.16	49,809.42
HARTSELLE CITY	11,659,981.03	2,633,940.11	1,558,307.33	682,380.32
HOMEWOOD CITY	16,443,100.57	4,016,392.46	2,701,904.55	432,150.10
HOOVER CITY	43,941,591.28	9,952,016.08	8,961,014.98	3,889,462.27
HUNTSVILLE CITY	97,388,217.48	21,664,455.28	18,935,139.21	2,938,955.05
JACKSONVILLE CITY	6,016,339.13	1,152,430.20	628,010.72	308,455.21
JASPER CITY	9,744,013.10	2,984,708.73	1,422,906.79	393,267.15
LANETT CITY	4,810,913.57	1,074,936.92	458,887.88	60,291.94
LINDEN CITY	2,747,798.67	713,994.99	324,279.56	91,177.53
MADISON CITY	20,340,141.42	4,955,590.91	2,888,633.35	1,873,890.91
MIDFIELD CITY	4,469,454.80	927,316.32	746,178.10	396,954.56
MT. BROOK CITY	20,353,663.92	5,572,260.38	3,444,641.97	95,227.73
MUSCLE SHOALS CITY	9,470,477.43	2,061,235.01	2,042,186.94	112,289.48
ONEONTA CITY	4,174,162.34	921,743.39	463,940.94	258,090.46
OPELIKA CITY	17,680,519.40	3,785,853.71	3,098,040.54	879,352.87
OPP CITY	5,313,725.74	1,066,937.40	775,994.90	29,551.51
OXFORD CITY	11,096,519.70	2,304,060.41	1,153,984.32	881,663.85
OZARK CITY	10,555,410.83	2,892,612.69	1,445,459.40	716,756.93
PELL CITY CITY	13,478,010.78	2,852,543.72	1,585,954.68	1,250,313.27
PHENIX CITY CITY	16,966,745.60	4,396,164.63	3,086,115.09	1,233,588.01
PIEDMONT CITY	4,059,003.30	916,963.74	389,453.03	
ROANOKE CITY	5,092,160.80	1,223,912.53	621,577.57	142,294.51
RUSSELLVILLE CITY	8,940,578.56	1,745,201.20	1,085,846.09	94,359.92
SCOTTSBORO CITY	11,010,356.40	2,353,627.11	1,857,494.86	1,007,272.84
SELMA CITY	14,547,304.73	4,122,430.29	2,156,481.57	281,629.19
SHEFFIELD CITY	5,917,609.68	1,274,984.76	1,009,142.73	89,440.26
SYLACAUGA CITY	9,081,401.63	2,174,782.56	1,076,543.90	401,327.52
TALLADEGA CITY	11,963,898.36	3,149,097.19	1,671,860.19	641,288.85
TALLASSEE CITY	6,328,801.77	1,263,676.88	562,878.70	89,766.79
TARRANT CITY CITY	5,265,784.24	1,080,016.38	811,706.14	130,684.63
THOMASVILLE CITY	6,132,979.60	1,304,894.90	513,684.43	273,009.76
TROY CITY	7,811,122.37	2,093,243.07	971,876.91	55,906.97
TUSCALOOSA CITY	37,954,252.67	9,016,612.89	5,591,842.52	2,172,359.87
TUSCUMBIA CITY	5,255,185.24	1,536,919.85	853,955.08	58,694.40
VESTAVIA HILLS CITY	18,862,259.80	3,820,862.08	2,544,591.03	176,213.01
WINFIELD CITY	4,237,975.94	996,974.59	435,917.44	272,193.64
STATEWIDE TOTALS	2,682,364,531.09	626,240,078.59	381,175,123.95	218,870,765.73

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
1,354,341.71	898,306.96	725,525.21	566,321.63	630,324.06	22,847,410.46
1,348,660.47	891,539.08	390,356.92	549,575.00	741,292.91	18,443,905.20
1,387,010.12	890,261.79	567,157.14	791,802.00	618,347.86	20,893,162.38
1,395,323.22	793,009.53	10,290,486.58	1,073,968.64	262,175.55	32,027,600.83
1,145,557.46	642,374.49	840,224.03	1,485,437.00	206,785.44	23,327,403.69
696,169.53	463,406.54	5,527,947.35	980,000.00	352,453.60	17,150,530.16
1,734,004.30	876,262.59	51,215.11	161,768.96	366,772.64	18,771,824.62
928,937.60	730,577.56	1,078,469.08		292,062.05	16,337,915.29
1,133,987.65	1,054,073.08	5,026,398.48	1,428,753.36	933,267.13	27,757,399.19
803,145.25	747,070.40	5,114,180.06	497,136.51	275,612.64	16,913,958.82
1,836,008.67	1,237,798.68	548,557.32	227,969.16	1,891,868.43	31,686,190.76
2,340,682.04	1,763,973.39	2,613,088.47	687,945.22	887,374.13	30,780,349.70
14,764,603.87	15,803,062.23	43,974,542.36	7,141,978.43	10,541,568.97	329,812,576.28
345,419.06	399,519.20	1,831,340.45		81,388.78	10,402,893.27
1,047,495.51	846,649.53	259,591.96	1,615,908.68	1,084,154.85	17,071,443.20
619,366.62	537,872.38	484,017.97	332,016.35	151,374.25	10,420,144.51
3,936,688.72	1,830,070.68	1,689,575.95	3,535,129.90	714,889.82	66,715,686.95
1,000,618.47	574,311.59	617,826.84	15,558.92	632,632.91	14,000,626.20
4,241,609.75	2,396,255.53	1,362,404.61	1,000,064.37	2,789,989.87	59,763,882.01
602,353.54	369,212.51	89,083.16		69,182.87	6,640,413.60
1,955,647.13	1,293,127.89	1,655,100.11		255,162.71	32,790,715.37
1,258,666.88	1,041,408.93	2,493,849.86		413,669.11	20,232,750.86
1,114,158.91	823,665.20	1,256,827.58	245,580.11	262,929.28	15,302,266.45
1,793,538.67	1,252,954.24	4,333,594.81	663,841.04	1,511,522.60	39,181,261.73
1,324,083.97	829,782.21	2,457,770.18	309,814.77	378,057.66	18,031,122.86
2,494,662.71	1,731,606.30	101,742.04	221,345.00	961,911.09	35,508,441.17
504,631.26	257,747.12	944,374.51	334,191.80	133,226.70	9,253,863.82
860,965.56	582,107.13	1,443,673.39	308,515.64	397,987.35	13,756,573.09
699,118.13	401,247.36	788,910.34	353,762.15	219,217.86	10,530,085.65
1,141,047.63	876,951.40	5,723,604.23	378,568.18	125,038.74	24,779,818.97
1,393,499.11	1,034,150.87	11,327,374.85	1,523,402.84	581,349.89	39,453,325.24
5,342,856.98	2,937,513.85	25,652,936.88	14,120,409.24	2,351,082.32	117,148,883.88
8,147,220.83	7,100,849.87	7,790,695.00		2,687,138.88	166,652,671.60
651,288.09	531,022.68	1,025,756.77	167,369.43	41,093.85	10,521,766.08
1,034,551.86	588,640.08	121,140.57	384,601.54	567,972.68	17,241,802.50
664,848.15	584,213.96	912,213.79	161,408.89	82,776.77	8,810,491.87
384,370.02	355,913.71	214,958.95	21,725.21	290,753.96	5,144,972.60
2,196,723.88	964,774.75	8,744,110.29	3,157,391.87	823,492.57	45,944,749.95
508,110.33	603,205.22	188,896.46		52,057.56	7,892,173.35
1,500,233.50	1,237,000.33	3,948,217.46	2,169,083.78	1,419,914.83	39,740,243.90
1,149,230.67	1,056,380.47	41,780.00		229,147.47	16,162,727.47
437,921.18	307,933.02	288,178.95	249,870.33	261,236.91	7,363,077.52
1,845,785.88	1,118,194.41	5,046,182.95	2,265,308.37	915,942.41	36,635,180.54
521,186.39	340,290.53	761,517.56	67,126.82	256,618.96	9,132,949.81
1,396,506.04	871,091.75	1,261,915.74	1,265,910.40	45,575.40	20,277,227.61
1,273,578.28	724,177.65	149,589.57	443,370.40	189,315.16	18,390,270.91
1,741,898.32	882,082.19	1,191,337.38	854,138.12	666,015.87	24,502,294.33
2,930,209.25	1,359,700.65	8,463,551.53	1,649,549.33	2,503,705.18	42,589,329.27
498,348.18	294,088.94	1,592,768.87	184,764.87	31,770.20	7,967,161.13
561,360.57	547,691.38	413,501.06		308,729.72	8,911,228.14
1,039,686.46	1,031,279.35	569,113.35	820,698.33	1,122,082.42	16,448,845.68
1,483,188.75	672,657.05	2,666,536.74	2,028,578.12	505,248.37	23,584,960.24
2,083,855.59	899,966.69	463,186.61	11,000.00	1,619,789.30	26,185,643.97
689,721.23	601,473.86	490,745.91	201,591.85	257,227.06	10,531,937.34
993,751.36	834,832.92	1,580,450.13	233,661.68	414,637.21	16,791,388.91
1,650,229.42	702,767.37	221,880.88	502,391.39	345,353.57	20,848,767.22
785,372.64	413,997.79	799,940.73	446,099.40	199,628.68	10,890,163.38
636,518.72	588,380.14	387,366.95	320,865.40	263,988.55	9,485,311.15
518,817.91	488,761.57	885,570.43	198,466.72	222,151.37	10,538,336.69
923,180.82	765,066.83	890,244.86	237,403.75	343,176.39	14,091,221.97
4,174,438.22	2,835,663.72	13,972,603.92	5,702,160.68	1,459,432.65	82,879,367.14
673,723.10	630,461.84	525,526.43	148,202.15	211,066.90	9,893,734.99
1,353,978.51	1,622,827.03	1,031,637.47	802,265.00	1,000,147.08	31,214,781.01
581,106.02	300,248.32	6,292,692.64		1,086,778.26	14,203,886.85
310,174,585.02	181,141,362.52	463,399,553.81	186,089,006.81	133,023,997.30	5,182,479,004.82

Local Education Agencies

VOCATIONAL EDUCATION FUNDS

AVAILABLE

State Funds Encumbered and Used	\$53,803.45
State Vocational Appropriation	641,729.00
TOTAL STATE FUNDS AVAILABLE	695,532.45
Federal Funds Encumbered	4,389,235.97
Federal Funds (10/1/2000 – 9/30/2001)	21,443,360.00
TOTAL FEDERAL FUNDS AVAILABLE	25,832,595.97
GRAND TOTAL ALL FUNDS AVAILABLE	\$26,528,128.42

EXPENDITURES

	STATE	FEDERAL	TOTAL
County & City Boards of Education		\$11,083,202.12	\$11,083,202.12
Vocational Technical Schools (Postsecondary)		7,616,161.22	7,616,161.22
Special Schools		111,605.18	111,605.18
State Department of Education-Salaries	219,466.59	1,262,484.01 <u>1)</u>	1,481,950.60
State Department of Education-Other Expenses	380,062.98	1,259,445.53 <u>2)</u>	1,639,508.51
Encumbered for Sub-recipients as of 9/30/2001		3,260,130.91 <u>3)</u>	3,260,130.91
Encumbered for State Office as of 9/30/2001	96,002.88	1,239,567.00 <u>4)</u>	1,335,569.88
GRAND TOTAL	\$695,532.45	\$25,0832,595.97	\$26,528,128.42

1/ Includes \$825,458.38 for salaries paid through the State Office for Leadership activities, and is not an administrative cost.

2/ Includes \$174,572.68 for travel paid through the State Office for Leadership activities, and is not an administrative cost.

3/ Includes \$768,387.06 carryover of Federal Funds.

4/ Includes \$1,214,973.71 carryover of Federal Funds.

NOTE:

The total Non-Federal Expenditures included in the 2001 Annual Federal Financial Status Report was \$201,272,418.

Local Education Agencies

VOCATIONAL EDUCATION FUNDS EXPENDED – FY 2001

FEDERAL DOLLARS COUNTY SYSTEMS:

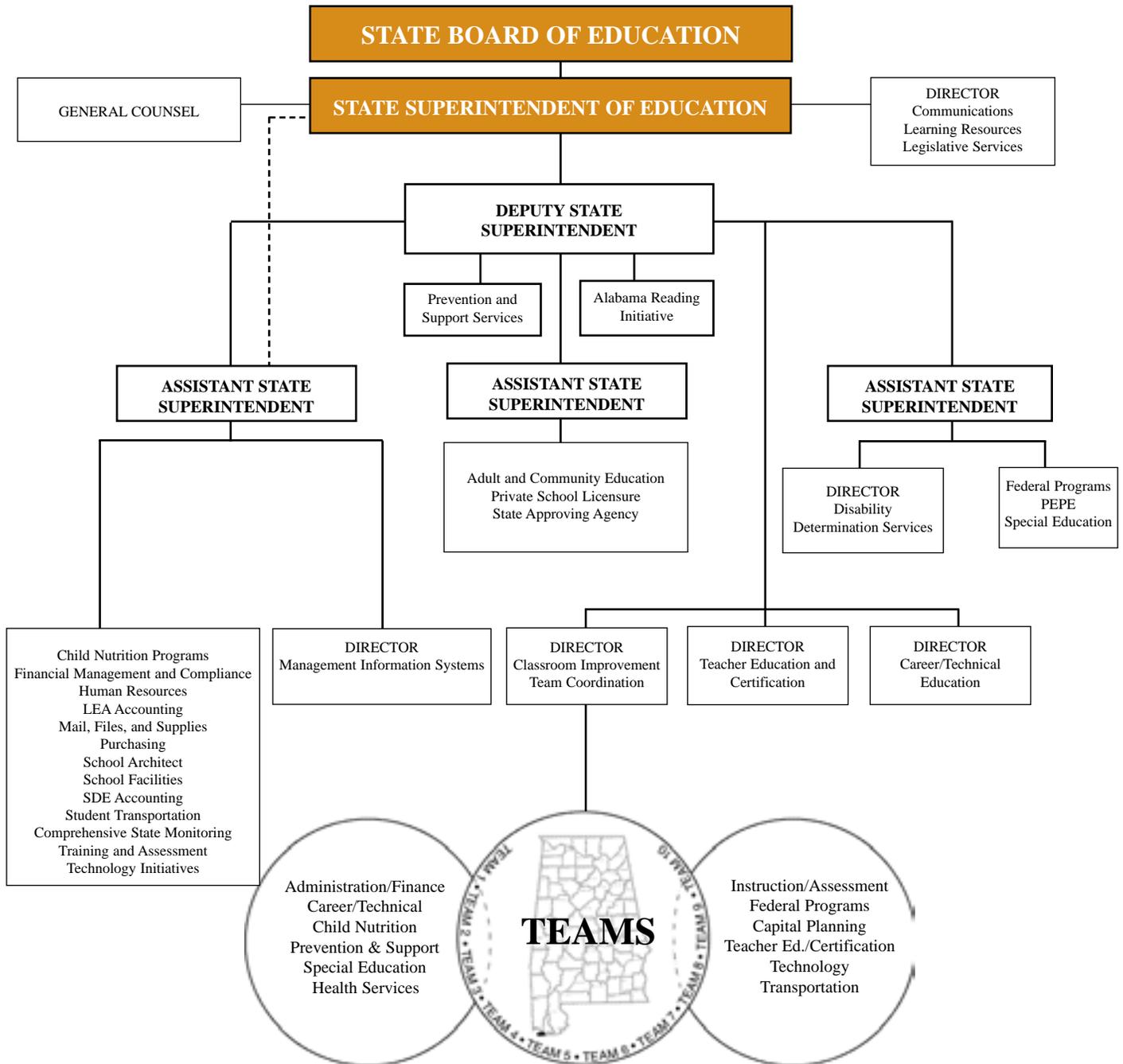
Autauga	Houston
Baldwin	Jackson
Barbour	Jefferson
Bibb	Lamar
Blount	Lauderdale
Bullock	Lawrence
Butler	Lee
Calhoun	Limestone
Chambers	Lowndes
Cherokee	Macon
Chilton	Madison
Choctaw	Marengo
Clarke	Marion
Clay	Marshall
Cleburne	Mobile
Coffee	Monroe
Colbert	Montgomery
Conecuh	Morgan
Coosa	Perry
Covington	Pickens
Crenshaw	Pike
Cullman	Randolph
Dale	Russell
Dallas	St. Clair
Dekalb	Shelby
Elmore	Sumter
Escambia	Talladega
Etowah	Tallapoosa
Fayette	Tuscaloosa
Franklin	Walker
Geneva	Washington
Greene	Wilcox
Hale	Winston
Henry	

FEDERAL DOLLARS CITY SYSTEMS:

Albertville	Jasper
Alexander City	Lanett
Andalusia	Linden
Anniston	Madison
Arab	Midfield
Athens	Mountain Brook
Attalla	Muscle Shoals
Auburn	Oneonta
Bessemer	Opelika
Birmingham	Opp
Cullman	Oxford
Daleville	Ozark
Decatur	Pell City
Demopolis	Phenix City
Dothan	Piedmont
Elba	Roanoke
Enterprise	Russellville
Eufaula	Scottsboro
Fairfield	Selma
Florence	Sheffield
Ft. Payne	Sylacauga
Gadsden	Talladega
Geneva	Tallassee
Guntersville	Tarrant
Haleyville	Thomasville
Hartselle	Troy
Homewood	Tuscaloosa
Hoover	Tuscumbia
Huntsville	Vestavia Hills
Jacksonville	Winfield

All LEAs expended state dollars for vocational programs.

Alabama Department of Education



State Board of Education

The State Board of Education is made up of the Governor, who is the President of the Board, ex officio, the State Superintendent of Education who serves as the Secretary to the Board, and eight elected board members who represent the eight school districts of the state. In very general terms, the duties of the board include general supervision of public schools in Alabama and the formulation of regulations for implementing education laws.

State Superintendent of Education

The State Superintendent of Education serves as the chief state school officer. The superintendent is appointed by the state board of education and serves at the board's pleasure. The authority and duties of the superintendent are determined by the state board of education according to regulations as the legislature prescribes. The superintendent oversees the administration of the State Department of Education and the interpretation of intent of laws.

OFFICE OF GENERAL COUNSEL

The Office of General Counsel (OGC) provides legal counsel to the State Board of Education, the State Superintendent of Education, and the State Department of Education. The OGC reviews and provides suggestions on interpretations of statutory and case precedent. In addition to legal compliance review, the OGC handles all litigation involving the department, the State Board, and the State Superintendent. Teacher background check investigations and prosecution of certificate revocations are handled by the assistant attorneys general in the office. Personnel investigations, Equal Employment Opportunity Commission complaints, and Board of Adjustment claims also fall within the jurisdiction of this office. The Administrative Code and its amendments are within the responsibilities of the OGC. Any legislation which may affect education in Alabama is reviewed by the OGC as well as all financial transactions involving the issuance of warrants by local boards of education are examined and approved by the OGC. The attorneys within the office also advise the 128 school districts as needed when issues of potential statewide impact arise.

DIRECTOR – COMMUNICATIONS/LEARNING RESOURCES/LEGISLATIVE SERVICES

The mission of the Communications and Public Information Section is to increase awareness and understanding of the State Board of Education's high academic standards, goals and initiatives, and policies through a plan of aggressive communications. The section produces a monthly newsletter for Alabama's K-12 educators, handles news media relations, coordinates various teacher and school recognition programs, and conducts public information efforts.

The Alabama Learning Resources Center (ALRC) provides technology support to the State Board of Education, the State Department of Education (SDE), Local Education Agencies (LEAs), and the citizens of the State of Alabama. The ALRC is responsible for setting up and taping all State Board of Education meetings, in addition to providing sound and video services to the State Board, and SDE, as requested. The section also produces documentary and training videos, duplicates videos for classroom use at no cost to the LEAs or citizens of Alabama, provides technical assistance to SDE personnel in producing workshop materials, and maintains a collection of computer and audiovisual equipment projectors for use by SDE staff. The ALRC is also available to assist LEAs in writing specifications for the purchase of technology equipment and networking.

The Office of Legislative Services coordinates all legislative actions to effectively communicate the State Department of Education's position on all legislative issues to members of the legislative and executive branches of government, as well as the general public so that information is provided to these groups in a timely manner. In addition, the Office of Legislative Services is responsible for analyzing proposed legislation and existing laws to provide recommendations to the State Superintendent on revisions to existing laws or to develop departmental positions on proposed legislation.

Deputy State Superintendent

ALABAMA READING INITIATIVE

The Alabama Reading Initiative is a statewide initiative managed by the State Department of Education that aims to significantly improve reading instruction and ultimately achieve 100 percent literacy among public school students. The initiative started in 1998 after a yearlong comprehensive review of research and best practices in reading. The Alabama Reading Initiative seeks to give teachers training to help them teach in proven and effective ways, specifically by integrating the best practices of phonics and the whole-language approach to teaching reading.

PREVENTION AND SUPPORT SERVICES

The Prevention and Support Services Section has the responsibility of providing technical assistance to school and school system personnel in the areas of school safety, discipline, attendance, state at-risk programs, and the federally funded Safe and Drug Free Schools and Communities Program (IASA Title IV). The Section is also responsible for implementation of the School Safety And Discipline sections of the Alabama Code 16-6B-5 through 16-6B-7 and the Alabama Accountability Act of 1995 which includes school safety and discipline as one of the three (3) areas of possible intervention by the State Superintendent of Education. This responsibility includes data collection, LEA compliance determination, and implementation of State Board of Education regulations relating to the Accountability Act.

Assistant State Superintendent

CHILD NUTRITION

Responsible for the management and supervision of all aspects of the state child nutrition program in both school and non-school settings. Activities include interpretation of federal and state laws, policies, program assessments, audits and reviews, the processing and allocation of United States Department of Agriculture commodities and the provision of training and technical assistance.

FINANCIAL MANAGEMENT AND COMPLIANCE

Responsible for the determination of state appropriations to Alabama school systems and ensures accountability requirements for school systems as mandated. Activities include K-12 and State Department of Education funding, budget planning, local education agency audits, warrants, and technical assistance to local school systems.

HUMAN RESOURCES

The Human Resources section has the responsibility to ensure merit system rules and regulations are followed, State Personnel Board Rules are properly implemented, SDE policies and procedures are updated and enforced, and state and federal employment laws are carried out.

LOCAL EDUCATION AGENCY (LEA) ACCOUNTING

Responsible for reviewing and approving 128 local school system budgets, program applications, amendments, and the disbursement of state and federal funds. Activities include technical assistance and training for local school personnel in fiscal planning, budgeting and reporting.

MAIL, FILES, AND SUPPLIES

Responsible for the pickup, sorting, and delivery of all State Department of Education mail, printing, United Parcel Service shipments, and daily mail runs throughout the state complex. The staff also assists with the delivery of workshop materials and moving of furniture and equipment for department staff.

PURCHASING

This section reviews, prepares purchase orders, and receives and delivers materials to department personnel. Other responsibilities include the processing of invoices, material receipts, the sale and distribution of educational materials as well as the coordination of all printing activities for the department.

SCHOOL ARCHITECT

Responsible for the review of school construction plans, approval of all K-12 architectural and construction projects, on-site construction visits and technical assistance to local school systems in both the planning and implementation of school construction. This office also administers state bond issue projects for the Alabama Public School and College Authority (APSCS).

SCHOOL FACILITIES

Responsible for assisting local school systems in the planning, development and implementation of capital plans. Activities include the approval of capital needs plans; construction reviews; visits, sales and leases of school property; assistance in maintaining student demographic information and training in school facilities activities.

STATE DEPARTMENT OF EDUCATION ACCOUNTING

Responsible for all departmental budgeting and budget control; department fiscal compliance with state and federal laws, regulations and policies; all financial and accounting activities; and the maintenance of payroll and personnel information.

STUDENT TRANSPORTATION

Responsible for the management of the statewide comprehensive student transportation program. Activities include bus inspection, fleet renewal assistance, route information, Driver's Education Programs, training for bus drivers, supervisors, and other personnel, technical assistance and the monitoring and evaluation of state and local operations.

COMPREHENSIVE STATE MONITORING

Monitors local education agencies for compliance with state and federal laws as well as school board adopted codes as they relate to the allocation of funds to these agencies. This monitoring process is followed up with written reports requiring corrective action plans if necessary.

TRAINING AND ASSESSMENT

This section's mission is to train and assess SDE employees based on the needs of each employee. Assessments are done via a database driven exam, which given an immediate response. In addition, on-line training, using interactive streaming audio and video tutorials are available for employees to access at their desk, home, or the SDE training lab.

Alabama Department of Education

OFFICE OF TECHNOLOGY INITIATIVES

Serves as a single point of contact in school system technology planning. This office implements the Alabama Technology Plan for K-12 Education, provides support and assistance in filing for E-rate discounts, and supports LEA's in technology planning. It is responsible for administering Federal Grant Programs for Technology, responding to requests from organizations and agencies needing technology data, and maintaining a database of technology compiled from yearly survey reports. This division also serves as technology member for SDE teams to provide on-site support to Alert II schools, assistance with system monitoring, help in in-service needs, and other technology related issues. The Office of Technology Initiatives coordinates and implements all aspects of the Alabama Educational Technology Conference. Its mission is to use technology as a tool to prepare the student of today to become a productive, contributing citizen of tomorrow.

DIRECTOR – MANAGEMENT INFORMATION SYSTEMS

Responsible for maintaining and coordinating data systems services to the State Department of Education and local school systems. This includes data base management, information collection and distribution, report preparation, software development and project management. Activities include State Department of Education employee training, local education agency staff training, inventory and disposition of equipment, equipment repair and maintenance.

Assistant State Superintendent

ADULT AND COMMUNITY EDUCATION

The adult education section provides educational opportunities for adults to acquire the basic skills necessary to function in society and to have a positive effect on the literacy of their children. It enables adults to continue their education to at least the level of completion of secondary school. It makes available to adults the means to secure training that will enable them to become more employable, productive, and responsible citizens. The community education component of the section makes available extended day school programs that address the needs of latchkey children; makes available educational vocational and cultural classes to local communities; provides tutor training to volunteers to assess students and schools; provides training on parent involvement issues; and provides youth at risk and preschool programs.

CHILD NUTRITION/NON-SCHOOL PROGRAMS

Consists of four individual programs that meet nutritional needs of selected groups. These groups include childcare, family day care, adult care, and summer feeding. All programs must meet stringent federal guidelines and conform to appropriate monitoring standards.

PRIVATE SCHOOL LICENSURE

The Private School Licensure Section licenses and regulates all private post-secondary schools pursuant to the Alabama Private School Licensure Law. This section provides for students, educational institutions, and the general public protection from economic and academic fraud. This section also maintains supervision of all licensed schools which includes conducting on-site visits; processing licensure applications; handling consumer complaints; servicing student transcripts for closed (licensed) private schools; and registering all private, nondenominational and parochial schools.

Assistant State Superintendent

STATE APPROVING AGENCY

The State Approving Agency (SAA) for veterans' training is responsible for approving and supervising educational and job training programs for which benefits are paid to veterans and other eligible persons under Chapter 30, 32, and 35 of Title 38 U.S. Code and Chapter 1606 formerly 106, of Title 10 U.S. Code. The SAA provides technical assistance to schools and employers desiring to offer training to veterans, maintains a computerized database of approved sites and program offerings for the training of veterans, and provides outreach services to groups and organizations interested in veterans' education training.

DIRECTOR – DISABILITY DETERMINATION SERVICES

The Disability Determination Service (DDS) processes Social Security Disability and Supplemental Security Income (SSI) claims for the citizens of Alabama. The DDS is funded by the Social Security Administration (SSA) to process these claims under applicable federal statutes, regulations, and standards. The DDS has a very close, positive working relationship with all school systems in Alabama. The DDS requests school records to document childhood disability claims and, in turn, provides requested testing information to the school systems. Childhood claims comprise approximately one third of the DDS workload. Outreach projects with social agencies and medical facilities are vital function of the DDS. The DDS also refers selected individuals for rehabilitation services aimed largely at providing the opportunity to return to gainful employment.

FEDERAL PROGRAMS

The major responsibilities of the Federal Program Section are to administer all federally funded education programs and to provide technical assistance to local education agencies and schools. These responsibilities include promoting, supervising, and coordinating statewide educational programs with federal programs; assisting schools in developing, revising, and implementing their school wide plans; reviewing federal programs in local education agencies and schools as part of Alabama's consolidated monitoring process; and approving consolidated applications and amendments submitted by local education agencies.

PROFESSIONAL EDUCATION PERSONNEL EVALUATION

The Alabama Professional Education Personnel Evaluation (PEPE) program addresses the resolution adopted by the State Board of Education in July 1988 establishing policies and procedures requiring a professional education personnel evaluation system in each local school system. The mission of PEPE is to assure excellence in education in Alabama's public schools. The primary purpose of the program is to assist educators through the process of performance evaluation and professional growth to deliver quality educational services, thus increasing student achievement.

SPECIAL EDUCATION SERVICES

Provides technical assistance to all education agencies serving Alabama's gifted children as well as children with disabilities. SES is also responsible for ensuring that education agencies providing services are in compliance with all federal and state laws and regulations and for processing all complaints and requests for due process hearings and mediation regarding special education issues.

EDUCATION RESEARCH

Education Research is charged with producing the grading scales for the State Superintendent's Report Card and assisting elements of the State Department of Education with technical issues related to testing, evaluation, and professional development. In addition, the section conducts research for the State Superintendent of Education in areas such as school finance, equity and adequacy issues, and cost of public education, state rankings, and teacher salary rankings relative to the nation and other southeastern states. The section also provides analytic and statistical support for various programs (i.e. special education issues) and technical method assistance to local educational agencies.

DIRECTOR- CLASSROOM IMPROVEMENT/TEAM COORDINATION

The Classroom Improvement Section is responsible for the development and implementation of the minimum curriculum content, standards, and course design for students in the public schools, Grades K-12. It is also responsible for instructional support programs such as textbook selection, scholarship programs, and counseling and guidance services. In addition, content specialists assist local systems with instructional and administrative strategies to enhance effective learning. The state-sponsored assessment program, designed to measure the effectiveness of the implementation of instruction and curriculum is also developed and implemented through this section. Together, all of the areas within this section form the basis of the implementation of the accountability law as defined by the Alabama Legislature.

SCHOOL ASSISTANCE TEAMS

As recommended by the 21st Century Report, the state superintendent organized the State Department of Education staff into School Assistance Teams. The goal of this organization is to maximize Local Education Agency (LEA) support services. The 10 cross-functional teams have common assignments and work to provide more efficient service and assistance to the Local Education Agencies. The creation of School Assistance Teams allows the maximization of talent, knowledge, and expertise of team members to connect LEAs with the needed resources and support to implement the goals of the State Board of Education. It also represents a shift from the SDE regulatory institution with fragmented delivery of services and support to that of a resource and partner to help LEAs improve student achievement and meet local and state goals.

The teams seek to provide timely and responsive assistance upon request by the LEAs. Team members work with local school systems to identify and prioritize local system needs, and then to provide a more comprehensive range of services. The new structure provides a steady flow of information from local systems to the state superintendent on each team's work with local systems, enabling further planning by the SDE to continue providing beneficial assistance.

DIRECTOR- CAREER/TECHNICAL EDUCATION

The Career/Technical Education Section is responsible for facilitating career/technical education programming at the state and federal level in all local education agencies. Staff serve in a technical assistance capacity to deliver state-of-the-art and articulated career/technical and academic education. The section supports the goals of the State Board of Education by performing duties as assigned through the Division of Instructional Services.

DIRECTOR- TEACHER EDUCATION AND CERTIFICATION

The Teacher Education and Certification Section is responsible for ensuring that colleges and universities meet the continuously updated teacher education program approval standards adopted by the State Board of Education (SBE). Persons who meet SBE test requirements, complete approved programs, and meet background clearance requirements are eligible for certification. Certificates are also awarded to persons who meet alternative route criteria adopted by the SBE. Assistance is provided to persons who are considering education as a career, to members of the U.S. military who wish to pursue a second career in teaching, to students enrolled in teacher education programs, to local education agencies in need of personnel, and to individuals seeking employment.

Alabama Department of Education

EXPENDITURES & APPROPRIATIONS – FY 2001

EDUCATION TRUST FUND:

Personnel Costs	9,236,481
Employee Benefits	2,106,277
Travel - In State	861,857
Travel - Out of State	22,282
Repairs and Maintenance	365
Rentals and Leases	1,665,480
Utilities and Communication	136,130
Professional Services	15,262,951
Supplies, Materials, and Operating Expense	789,284
Transportation Equipment Operations	-
Grants and Benefits	2,666,681,987
Capital Outlay	-
Transportation Equipment Purchases	-
Other Equipment Purchases	11,156
TOTAL EDUCATION TRUST FUND EXPENDITURES	2,696,774,250

FEDERAL FUNDS:

Personnel Costs	17,354,904
Employee Benefits	4,506,512
Travel - In State	954,345
Travel - Out of State	204,051
Repairs and Maintenance	30,974
Rentals and Leases	2,346,149
Utilities and Communication	1,122,695
Professional Services	16,457,471
Supplies, Materials, and Operating Expense	9,048,158
Transportation Equipment Operations	2,063
Grants and Benefits	462,245,092
Capital Outlay	-
Transportation Equipment Purchases	-
Other Equipment Purchases	209,803
TOTAL FEDERAL FUNDS EXPENDITURES	514,482,217

OTHER FUNDS:

Personnel Costs	2,987,764
Employee Benefits	733,898
Travel - In State	337,979
Travel - Out of State	21,407
Repairs and Maintenance	120,940
Rentals and Leases	413,065
Utilities and Communication	327,564
Professional Services	4,244,144
Supplies, Materials, and Operating Expense	1,167,246
Transportation Equipment Operations	15,847
Grants and Benefits	95,646,143
Capital Outlay	-
Transportation Equipment Purchases	-
Other Equipment Purchases	1,021,618
TOTAL OTHER FUNDS EXPENDITURES	107,037,615

Alabama Department of Education